Proposal Name: USCG Deepwater Crewing Study Proposal Number: 3001 Proposal Version: 1 Alternative Name: Status Quo Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Cost Estimate Items	Total	2000		2002		2004	2005		2007
Total	\$328,246,064			. , ,		. , ,	. , ,		
Procurement - Ship Acquisition Cost	\$250,000,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement		\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System		\$250,000,000	# 4.005.400	04 500 750	04.044.700	# 0 000 000	# 0 004 00F	00 110 171	00.045.004
Personnel - Cutter Crew	\$68,555,552 \$68,555,552	\$5,163,220	\$4,825,439	\$4,509,756	\$4,214,726 \$4,214,726	\$3,938,996	\$3,681,305 \$3,681,305	\$3,440,471 \$3,440,471	\$3,215,394
Staffing		\$5,163,220	\$4,825,439	. , ,		\$3,938,996	. , ,		\$3,215,394
Enlisted\E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118
Enlisted\E-2 - SN Enlisted\E-3 - FN	\$1,923,072 \$1,307,001	\$144,835 \$98,436	\$135,360 \$91,996	\$126,504 \$85,978	\$118,229 \$80,353	\$110,494 \$75,096	\$103,265 \$70,184	\$96,510 \$65,592	\$90,196 \$61,301
Enlisted\E-3 - FN Enlisted\E-3 - SN		\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036
Enlisted\E-4 - BM	\$3,049,669 \$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - BC Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493
Enlisted\E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900
Officer\O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090
Officer\O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528
Officer\O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170
Officer\O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170
Officer\0-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670
Officer\O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401
Officer\O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505
Enlisted\Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328
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2000	2000	2010	2011	2012	2012	2014	2015	2016	2017	2010	2010	2020	2021
2008 \$3,429,812	2009 \$3,205,431	2010 \$2,995,730	2011 \$2,799,748	2012 \$2,616,587	2013 \$2,445,408	2014 \$2,285,428	2015 \$2,135,914		2017 \$1,865,590	2018 \$1,743,542	2019 \$1,629,479	2020 \$1,522,877	2021 \$1,423,250
\$0,429,012	\$0,203,431	\$0	\$0	\$0	\$0	\$0	\$0	\$1,990,102	\$1,000,000	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$3,005,041	\$2,808,450	\$2,624,719	\$2,453,009	\$2,292,531	\$2,142,553	\$2,002,386	\$1,871,389	\$1,748,961	\$1,634,543		\$1,427,673	. , ,	\$1,246,985
\$3,005,041	\$2,808,450	\$2,624,719	\$2,453,009	\$2,292,531	\$2,142,553	\$2,002,386	\$1,871,389		\$1,634,543		\$1,427,673		\$1,246,985
\$50,577	\$47,268	\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988
\$84,295 \$57,201	\$78,781 \$52,542	\$73,627	\$68,810	\$64,308	\$60,101	\$56,170 \$39,175	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980
\$57,291 \$133,678	\$53,543 \$124,933	\$50,040 \$116,760	\$46,766 \$109,121	\$43,707 \$101,982	\$40,847 \$95,311	\$38,175 \$89,075	\$35,678 \$83,248	\$33,344 \$77,802	\$31,162 \$72,712	\$29,124 \$67,955	\$27,218 \$63,510	\$25,438 \$59,355	\$23,774 \$55,472
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275
\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275
\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275
\$134,105	\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$22,351 \$52,621	\$20,889 \$49,178	\$19,522 \$45,961	\$18,245 \$42,954	\$17,051 \$40,144	\$15,936 \$37,518	\$14,893 \$35,063	\$13,919 \$32,769	\$13,008 \$30,626	\$12,157 \$28,622	\$11,362 \$26,750	\$10,619 \$25,000	\$9,924 \$23,364	\$9,275 \$21,836
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$52,621	\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836
\$52,621	\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$131,552	\$122,945	\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206	\$14,211	\$13,282	\$12,413 \$12,413
\$29,913 \$29,913	\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$59,826	\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$33,332 \$33,332	\$31,151 \$31,151	\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800 \$14,800	\$13,831 \$13,831
\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831
\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831
\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831
\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450
\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450
\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450
\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450
\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450
\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450
\$42,897	\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801
\$42,897 \$111,299	\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801 \$46,485
	\$104,018 \$134,097	\$97,213 \$125,324	\$90,853 \$117,126	\$84,909	\$79,354	\$74,163 \$95,609	\$69,311	\$64,777	\$60,539	\$56,579	\$52,877 \$68,168	\$49,418	\$46,185 \$59,541
\$143,484 \$44,084	\$41,200	\$38,505	\$35,986	\$109,463 \$33,632	\$102,302 \$31,431	\$29,375	\$89,355 \$27,453	\$83,509 \$25,657	\$78,046 \$23,979	\$72,940 \$22,410	\$20,944	\$63,709 \$19,574	\$18,293
\$44,084	\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293
\$50,159	\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814
\$100,317	\$93,755	\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628
\$58,319	\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200
\$67,045	\$62,658	\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821
\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861
\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861
\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861
\$424,771	\$396,982	\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805	\$188,603	\$176,265
\$424,771	\$396,982	\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805	\$188,603	\$176,265 \$128,510
\$333,810	\$311,972	\$291,562	\$272,488 \$74.251	\$254,662	\$238,002 \$64,854	\$222,431	\$207,880	\$194,280 \$52,940	\$181,570 \$40,477	\$169,692 \$46,240	\$158,591 \$43,215	\$148,215	\$138,519 \$37,746
\$90,961	\$85,010	\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746

2022	2023	2024	2025	2026	2027	2028	2020
\$1,330,140	\$1,243,122	\$1,161,796	2025 \$1,085,791	\$1,014,758	\$948,372	\$886,329	2029 \$828,344
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* -	* -	* -	•	•	* -	* -	•
\$1,165,407	\$1,089,165	\$1,017,911	\$951,319	\$889,083	\$830,919	\$776,560	\$725,757
\$1,165,407	\$1,089,165	\$1,017,911	\$951,319	\$889,083	\$830,919	\$776,560	\$725,757
\$19,615	\$18,331	\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$32,691	\$30,552	\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$22,218	\$20,765	\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$51,843	\$48,451	\$45,281	\$42,319	\$39,551	\$36,963	\$34,545	\$32,285
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$52,008 \$17,226	\$48,606	\$45,426	\$42,454 \$14.151	\$39,677	\$37,081	\$34,655	\$32,388
\$17,336	\$16,202	\$15,142 \$7,571	\$14,151 \$7,076	\$13,226	\$12,360	\$11,552 \$5,776	\$10,796
\$8,668 \$17,336	\$8,101 \$16,202	\$7,571 \$15,142	\$7,076 \$14,151	\$6,613 \$13,226	\$6,180 \$12,360	\$5,776 \$11,552	\$5,398 \$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$51,018	\$47,680	\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$23,202	\$21,684	\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$11,601 \$11,601	\$10,842 \$10,842	\$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$43,164	\$40,340	\$37,701	\$35,234	\$32,929	\$30,775	\$28,762	\$26,880
\$55,646	\$52,005	\$48,603	\$45,423	\$42,452	\$39,674	\$37,079	\$34,653
\$17,097 \$17,097	\$15,978 \$15,978	\$14,933 \$14,933	\$13,956 \$13,956	\$13,043 \$13,043	\$12,190 \$12,190	\$11,392 \$11,392	\$10,647 \$10,647
\$17,097 \$19,452	\$15,978 \$18,180	\$14,933 \$16,990	\$13,956 \$15,879	\$13,043 \$14,840	\$12,190 \$13,869	\$11,392 \$12,962	\$10,647 \$12,114
\$19,452 \$38,905	\$36,360	\$16,990 \$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$22,617	\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$26,001	\$21,130	\$22,710	\$21,225	\$17,235	\$18,538	\$17,326	\$16,192
\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$164,733	\$153,956	\$143,885	\$134,471	\$125,674		\$109,769	\$102,588
\$164,733	\$153,956	\$143,885	\$134,471	\$125,674			\$102,588
\$129,457	\$120,988	\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$35,276	\$32,968	\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968

Proposal Name: USCG Deepwater Crewing Study Proposal Number: 3001 Proposal Version: 1 Alternative Name: Damage Control Strategy Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total Procurement - Ship Acquisition Cost	\$328,983,733 \$250,000,000	\$256,856,276 \$250,000,000	\$5,454,464 \$0	\$5,097,629 \$0	\$4,764,140 \$0	\$4,452,467 \$0	\$4,161,184 \$0	\$3,888,957 \$0	\$3,634,539 \$0	\$3,396,766 \$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System Personnel - Cutter Crew	\$250,000,000 \$67,735,271	\$250,000,000 \$5,101,441	\$4,767,702	\$4,455,796	\$4,164,295	\$3,891,865	\$3,637,257	\$3,399,306	\$3,176,921	\$2,969,085
Staffing Enlisted\E-2 - FN	\$67,735,271 \$769,229	\$5,101,441 \$57,934	\$4,767,702 \$54,144	\$4,455,796 \$50,602	\$4,164,295 \$47,291	\$3,891,865 \$44,198	\$3,637,257 \$41,306	\$3,399,306 \$38,604	\$3,176,921 \$36,078	\$2,969,085 \$33,718
Enlisted\E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295
Enlisted\E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301	\$57,291
Enlisted\E-3 - SN Enlisted\E-4 - BM	\$2,614,002 \$1,019,805	\$196,872 \$76,806	\$183,993 \$71,781	\$171,956 \$67,085	\$160,706 \$62,697	\$150,193 \$58,595	\$140,367 \$54,762	\$131,184 \$51,179	\$122,602 \$47,831	\$114,581 \$44,702
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - EM Enlisted\E-4 - ET	\$1,019,805 \$509,903	\$76,806 \$38,403	\$71,781 \$35,891	\$67,085 \$33,543	\$62,697 \$31,348	\$58,595 \$29,297	\$54,762 \$27,381	\$51,179 \$25,590	\$47,831 \$23,915	\$44,702 \$22,351
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - GM Enlisted\E-4 - MK	\$509,903 \$3,059,415	\$38,403 \$230,418	\$35,891 \$215,344	\$33,543 \$201,256	\$31,348 \$188,090	\$29,297 \$175,785	\$27,381 \$164,285	\$25,590 \$153,537	\$23,915 \$143,493	\$22,351 \$134,105
Enlisted\E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - RD Enlisted\E-4 - RM	\$509,903 \$1,019,805	\$38,403 \$76,806	\$35,891 \$71,781	\$33,543 \$67,085	\$31,348 \$62,697	\$29,297 \$58,595	\$27,381 \$54,762	\$25,590 \$51,179	\$23,915 \$47,831	\$22,351 \$44,702
Enlisted\E-4 - KW	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-5 - BM Enlisted\E-5 - DC	\$1,200,461 \$600,231	\$90,412 \$45,206	\$84,497 \$42,249	\$78,969 \$39,485	\$73,803 \$36,902	\$68,975 \$34,487	\$64,463 \$32,231	\$60,245 \$30,123	\$56,304 \$28,152	\$52,621 \$26,310
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - ET Enlisted\E-5 - FT	\$1,200,461 \$600,231	\$90,412 \$45,206	\$84,497 \$42,249	\$78,969 \$39,485	\$73,803 \$36,902	\$68,975 \$34,487	\$64,463 \$32,231	\$60,245 \$30,123	\$56,304 \$28,152	\$52,621 \$26,310
Enlisted\E-5 - PT Enlisted\E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - RD Enlisted\E-5 - RM	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - YN Enlisted\E-6 - BM	\$600,231 \$682,419	\$45,206 \$51,396	\$42,249 \$48,034	\$39,485 \$44,891	\$36,902 \$41,954	\$34,487 \$39,210	\$32,231 \$36,645	\$30,123 \$34,247	\$28,152 \$32,007	\$26,310 \$29,913
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - EM Enlisted\E-6 - ET	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - HS Enlisted\E-6 - MK	\$682,419 \$1,364,839	\$51,396 \$102,792	\$48,034 \$96,067	\$44,891 \$89,783	\$41,954 \$83,909	\$39,210 \$78,420	\$36,645 \$73,289	\$34,247 \$68,495	\$32,007 \$64,014	\$29,913 \$59,826
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RD Enlisted\E-6 - RM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - TT Enlisted\E-7 - ET	\$682,419 \$760,412	\$51,396 \$57,270	\$48,034 \$53,523	\$44,891 \$50,022	\$41,954 \$46,749	\$39,210 \$43,691	\$36,645 \$40,833	\$34,247 \$38,161	\$32,007 \$35,665	\$29,913 \$33,332
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - SS Enlisted\E-7 - YN	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - EM Enlisted\E-8 - GM	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - SK Enlisted\E-9 - BM	\$849,413 \$978,631	\$63,973 \$73,705	\$59,788 \$68,883	\$55,876 \$64,377	\$52,221 \$60,165	\$48,805 \$56,229	\$45,612 \$52,551	\$42,628 \$49,113	\$39,839 \$45,900	\$37,233 \$42,897
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Officer∖O-1 - Unknown Officer∖O-2 - Unknown	\$2,539,116 \$3,273,372	\$191,232 \$246,532	\$178,721 \$230,404	\$167,029 \$215,331	\$156,102 \$201,244	\$145,890 \$188,078	\$136,346 \$175,774	\$127,426 \$164,275	\$119,090 \$153,528	\$111,299 \$143,484
Officer\0-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer\0-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer\O-4 - Engineering Officer\O-4 - Operations	\$1,144,297 \$2,288,593	\$86,182 \$172,364	\$80,544 \$161,088	\$75,275 \$150,549	\$70,350 \$140,700	\$65,748 \$131,496	\$61,447 \$122,893	\$57,427 \$114,853	\$53,670 \$107,340	\$50,159 \$100,317
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Officer\O-6 - Operations Warrant\Average - BOSN	\$1,529,522 \$926,981	\$115,195 \$69,815	\$107,659 \$65,248	\$100,616 \$60,979	\$94,033 \$56,990	\$87,882 \$53,262	\$82,132 \$49,777	\$76,759 \$46,521	\$71,738 \$43,477	\$67,045 \$40,633
Warrant\Average - BOSN Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated) Staffing	\$9,690,511 \$9,690,511	\$729,835 \$729,835	\$682,089 \$682,089	\$637,466 \$637,466	\$595,763 \$595,763	\$556,788 \$556,788	\$520,362 \$520,362	\$486,320 \$486,320	\$454,505 \$454,505	\$424,771 \$424,771
Enlisted\Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810
Officer\Average - General Detail ADP & Information Systems - Automated Systems	\$2,075,141 \$1,557,951	\$156,288 \$1,025,000	\$146,064 \$4,673	\$136,508 \$4,367	\$127,578 \$4,081	\$119,231 \$3,814	\$111,431 \$3,565	\$104,141 \$3,332	\$97,328 \$3,114	\$90,961 \$2,910
ADP & Information Systems - Automated Systems ADP & Information Systems	\$1,557,951	\$1,025,000	\$4,673	\$4,367 \$4,367	\$4,081 \$4,081	\$3,814 \$3,814	\$3,565	\$3,332	\$3,114 \$3,114	\$2,910
Advanced Interior Communications System	\$320,000	\$320,000								
Annual Maint for automated closures/ valves Automated DC Closures and Valves	\$66,388 \$200,000	\$5,000 \$200,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910
Fire/Smoke Detection and Alarm System	\$500,000	\$500,000								
Fire/Smoke System Periodic Renewal/Upgrade IC Systems Periodic Replacement/Upgrade	\$287,538 \$184,024									
. = -, onodio riopidoonioni opgidde	♥.54,0 2 4									

2009 \$3,174,547	2010 \$3,279,502	2011 \$2,772,773	2012 \$2,591,376	2013 \$2,421,847	2014 \$2,263,408	2015 \$2,115,335	2016 \$1,976,949	2017 \$1,847,616	2018 \$1,726,743	2019 \$1,613,779	2020 \$1,667,132	2021 \$1,409,537	2022 \$1,317,324	2023 \$1,231,144
\$0 \$0														
\$2,774,846 \$2,774,846	\$2,593,314 \$2,593,314	\$2,423,658 \$2,423,658	\$2,265,101 \$2,265,101	\$2,116,917 \$2,116,917	\$1,978,427 \$1,978,427	\$1,848,997 \$1,848,997	\$1,728,035 \$1,728,035	\$1,614,986 \$1,614,986	\$1,509,332 \$1,509,332	\$1,410,591 \$1,410,591	\$1,318,309 \$1,318,309	\$1,232,065 \$1,232,065	\$1,151,462 \$1,151,462	\$1,076,133 \$1,076,133
\$31,512	\$29,451	\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141	\$16,019	\$14,971	\$13,992	\$13,076	\$12,221
\$78,781	\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552
\$53,543	\$50,040	\$46,766	\$43,707	\$40,847	\$38,175	\$35,678	\$33,344	\$31,162	\$29,124	\$27,218	\$25,438	\$23,774	\$22,218	\$20,765
\$107,085	\$100,080	\$93,532	\$87,414	\$81,695	\$76,350	\$71,355	\$66,687	\$62,325	\$58,247	\$54,437	\$50,875	\$47,547	\$44,437	\$41,530
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777 \$41,777	\$39,044 \$39,044	\$36,490 \$36,490	\$34,103 \$34,103	\$31,872 \$31,872	\$29,787 \$29,787	\$27,838 \$27,838	\$26,017 \$26,017	\$24,315 \$24,315	\$22,724 \$22,724	\$21,237 \$21,237	\$19,848 \$19,848	\$18,550 \$18,550	\$17,336 \$17,336	\$16,202 \$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008	\$48,606
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924 \$19,848	\$9,275	\$8,668	\$8,101
\$41,777 \$41,777	\$39,044 \$39,044	\$36,490 \$36,490	\$34,103 \$34,103	\$31,872 \$31,872	\$29,787 \$29,787	\$27,838 \$27,838	\$26,017 \$26,017	\$24,315 \$24,315	\$22,724 \$22,724	\$21,237 \$21,237	\$19,848	\$18,550 \$18,550	\$17,336 \$17,336	\$16,202 \$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589 \$122,945	\$22,980 \$114,902	\$21,477 \$107,385	\$20,072 \$100,360	\$18,759 \$93,794	\$17,532 \$87,658	\$16,385 \$81,924	\$15,313 \$76,564	\$14,311 \$71,555	\$13,375 \$66,874	\$12,500 \$62,499	\$11,682 \$58,410	\$10,918 \$54,589	\$10,204 \$51,018	\$9,536 \$47,680
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$55,912	\$52,254 \$26,127	\$48,836	\$45,641 \$22,820	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202 \$11,601	\$21,684
\$27,956 \$27,956	\$26,127	\$24,418 \$24,418	\$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151 \$31,151	\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800 \$14,800	\$13,831 \$13,831	\$12,927 \$12,927	\$12,081 \$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450 \$15,450	\$14,440	\$13,495 \$13,405
\$34,797 \$34,797	\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$104,018	\$97,213	\$90,853	\$84,909	\$79,354	\$74,163	\$69,311	\$64,777	\$60,539	\$56,579	\$52,877	\$49,418	\$46,185	\$43,164	\$40,340
\$134,097	\$125,324	\$117,126	\$109,463	\$102,302	\$95,609	\$89,355	\$83,509	\$78,046	\$72,940	\$68,168	\$63,709	\$59,541	\$55,646	\$52,005
\$41,200 \$41,200	\$38,505	\$35,986 \$35,986	\$33,632 \$33,632	\$31,431	\$29,375 \$29,375	\$27,453	\$25,657 \$25,657	\$23,979 \$23,979	\$22,410 \$22,410	\$20,944 \$20,944	\$19,574 \$19,574	\$18,293 \$18,293	\$17,097 \$17,097	\$15,978 \$15,978
\$46,877	\$38,505 \$43,811	\$40,944	\$38,266	\$31,431 \$35,762	\$33,423	\$27,453 \$31,236	\$29,193	\$27,283	\$25,410	\$23,830	\$22,271	\$20,814	\$17,097	\$18,180
\$93,755	\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905	\$36,360
\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138
\$62,658	\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975 \$396,982	\$35,490 \$371,011	\$33,169 \$346,739	\$30,999 \$324,055	\$28,971 \$302,856	\$27,075 \$283,043	\$25,304 \$264,526	\$23,649 \$247,220	\$22,102 \$231,047	\$20,656 \$215,932	\$19,304 \$201,805	\$18,042 \$188,603	\$16,861 \$176,265	\$15,758 \$164,733	\$14,727 \$153,956
\$396,982	\$371,011	\$346,739	\$324,055	\$302,856	\$283,043 \$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805	\$188,603	\$176,265	\$164,733	\$153,956
\$311,972	\$291,562	\$272,488	\$254,662	\$238,002	\$222,431	\$207,880	\$194,280	\$181,570	\$169,692	\$158,591	\$148,215	\$138,519	\$129,457	\$120,988
\$85,010	\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746	\$35,276	\$32,968
\$2,720	\$315,177	\$2,375	\$2,220	\$2,075	\$1,939	\$1,812	\$1,694	\$1,583	\$1,479	\$1,383	\$160,220	\$1,208	\$1,129	\$1,055
\$2,720	\$315,177	\$2,375	\$2,220	\$2,075	\$1,939	\$1,812	\$1,694	\$1,583	\$1,479	\$1,383	\$160,220	\$1,208	\$1,129	\$1,055
\$2,720	\$2,542	\$2,375	\$2,220	\$2,075	\$1,939	\$1,812	\$1,694	\$1,583	\$1,479	\$1,383	\$1,292	\$1,208	\$1,129	\$1,055

2024	2025	2026	2027		
\$1,150,602	\$1,075,329	\$1,004,980	\$939,234	\$877,789	\$820,363
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
\$1,005,732	\$939,936	\$878,445	\$820,977	\$767,268	\$717,073
\$1,005,732	\$939,936	\$878,445	\$820,977	\$767,268	\$717,073
\$11,421	\$10,674	\$9,976	\$9,323	\$8,713	\$8,143
\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$19,406	\$18,137 \$26,274	\$16,950	\$15,841 \$31,683	\$14,805 \$29,610	\$13,836 \$27,673
\$38,813 \$15,142	\$36,274 \$14,151	\$33,900 \$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$45,426 \$15,142	\$42,454 \$14,151	\$39,677	\$37,081	\$34,655 \$11,552	\$32,388
\$15,142 \$7,571	\$14,151 \$7,076	\$13,226 \$6,613	\$12,360 \$6,180	\$11,552 \$5,776	\$10,796 \$5,398
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$17,824 \$8,912	\$16,658 \$8,320	\$15,569 \$7,784	\$14,550 \$7,275	\$13,598 \$6,799	\$12,709 \$6.354
\$8,912 \$44,561	\$8,329 \$41,646	\$7,784 \$38,921	\$7,275 \$36,375	\$6,799 \$33,995	\$6,354 \$31,771
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912 \$10,133	\$8,329 \$9,470	\$7,784 \$8,850	\$7,275 \$8,271	\$6,799 \$7,730	\$6,354 \$7,224
\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271	\$7,730	\$7,224 \$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291 \$11,291	\$10,552 \$10,552	\$9,862 \$9,862	\$9,216 \$9,216	\$8,614 \$8,614	\$8,050 \$8,050
\$12,612	\$10,332	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,531 \$14,531	\$13,580 \$13,580	\$12,692 \$12,692	\$11,861 \$11,861	\$11,085 \$11,085	\$10,360 \$10,360
\$37,701	\$13,580	\$32,929	\$30,775	\$28,762	\$26,880
\$48,603	\$45,423	\$42,452	\$39,674	\$37,079	\$34,653
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$19,755 \$22,710	\$18,462 \$21,225	\$17,255	\$16,126	\$15,071 \$17,336	\$14,085 \$16,102
\$22,710 \$13,764	\$21,225 \$12,863	\$19,836 \$12,022	\$18,538 \$11,235	\$17,326 \$10,500	\$16,192 \$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968
\$986 \$986	\$921 \$921	\$861 \$861	\$805 \$805	\$752 \$752	\$703 \$703
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\$986	\$921	\$861	\$805	\$752	\$703
	*	*	+	7	+

Proposal Name: USCG Deepwater Crewing Study Proposal Number: 3001 Proposal Version: 1 Alternative Name: Multiple Crews Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Cost Estimate Items Total	Total \$245,809,345	2000 \$173,456,336	2001 \$5,507,528	2002 \$5,147,222	2003 \$4,810,488	2004 \$4,495,783	2005 \$4,201,667	2006 \$3,926,791	2007 \$3,669,898	2008 \$3,429,812
Procurement - Ship Acquisition Cost Procurement		\$167,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$4,201,007 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0
Cutter System	\$167,500,000	\$167,500,000								
Personnel - Cutter Crew Staffing	\$68,555,552 \$68,555,552	\$5,163,220 \$5,163,220	\$4,825,439 \$4,825,439	\$4,509,756 \$4,509,756	\$4,214,726 \$4,214,726	\$3,938,996 \$3,938,996	\$3,681,305 \$3,681,305	\$3,440,471 \$3,440,471	\$3,215,394 \$3,215,394	\$3,005,041 \$3,005,041
Enlisted\E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577
Enlisted\E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295
Enlisted\E-3 - FN Enlisted\E-3 - SN	\$1,307,001 \$3,049,669	\$98,436 \$229,684	\$91,996 \$214,658	\$85,978 \$200,615	\$80,353 \$187,491	\$75,096 \$175,225	\$70,184 \$163,762	\$65,592 \$153,048	\$61,301 \$143,036	\$57,291 \$133,678
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - DC Enlisted\E-4 - EM	\$1,019,805 \$1,019,805	\$76,806 \$76,806	\$71,781 \$71,781	\$67,085 \$67,085	\$62,697 \$62,697	\$58,595 \$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831 \$47,831	\$44,702 \$44,702
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - GM Enlisted\E-4 - MK	\$509,903 \$3,059,415	\$38,403 \$230,418	\$35,891 \$215,344	\$33,543 \$201,256	\$31,348 \$188,090	\$29,297 \$175,785	\$27,381 \$164,285	\$25,590 \$153.537	\$23,915 \$143,493	\$22,351 \$134,105
Enlisted\E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - RM Enlisted\E-4 - SS	\$1,019,805 \$1,019,805	\$76,806 \$76,806	\$71,781 \$71,781	\$67,085 \$67,085	\$62,697 \$62,697	\$58,595 \$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831 \$47,831	\$44,702 \$44,702
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-5 - BM Enlisted\E-5 - DC	\$1,200,461 \$600,231	\$90,412 \$45,206	\$84,497 \$42,249	\$78,969 \$39,485	\$73,803 \$36,902	\$68,975 \$34,487	\$64,463 \$32,231	\$60,245 \$30,123	\$56,304 \$28,152	\$52,621 \$26,310
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - FT Enlisted\E-5 - MK	\$600,231 \$3,001,153	\$45,206 \$226,030	\$42,249 \$211,243	\$39,485 \$197,423	\$36,902 \$184,508	\$34,487 \$172,437	\$32,231 \$161,156	\$30,123 \$150,613	\$28,152 \$140,760	\$26,310 \$131,552
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - RD Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485 \$39.485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - KM Enlisted\E-5 - SK	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - YN Enlisted\E-6 - BM	\$600,231 \$682,419	\$45,206 \$51,396	\$42,249 \$48,034	\$39,485 \$44,891	\$36,902 \$41,954	\$34,487 \$39,210	\$32,231 \$36,645	\$30,123 \$34,247	\$28,152 \$32,007	\$26,310 \$29,913
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - ET Enlisted\E-6 - FT	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - MK Enlisted\E-6 - MST	\$1,364,839 \$682,419	\$102,792 \$51,396	\$96,067 \$48,034	\$89,783 \$44,891	\$83,909 \$41,954	\$78,420 \$39,210	\$73,289 \$36,645	\$68,495 \$34,247	\$64,014 \$32,007	\$59,826 \$29,913
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RD Enlisted\E-6 - RM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-7 - ET Enlisted\E-7 - FT	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - SS	\$760,412 \$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332 \$33,332
Enlisted\E-7 - YN Enlisted\E-8 - DC	\$760,412 \$849,413	\$57,270 \$63,973	\$53,523 \$59,788	\$50,022 \$55,876	\$46,749 \$52,221	\$43,691 \$48,805	\$40,833 \$45,612	\$38,161 \$42,628	\$35,665 \$39,839	\$33,332 \$37,233
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - GM Enlisted\E-8 - MK	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-9 - BM Enlisted\E-9 - MK	\$978,631 \$978,631	\$73,705 \$73,705	\$68,883 \$68,883	\$64,377 \$64,377	\$60,165 \$60,165	\$56,229 \$56,229	\$52,551 \$52,551	\$49,113 \$49,113	\$45,900 \$45,900	\$42,897 \$42,897
Officer\O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299
Officer\O-2 - Unknown Officer\O-3 - Gen Admin	\$3,273,372	\$246,532 \$75,745	\$230,404	\$215,331 \$66,159	\$201,244 \$61,830	\$188,078 \$57,795	\$175,774 \$54,005	\$164,275 \$50,472	\$153,528 \$47,170	\$143,484 \$44,084
Officer\0-3 - Gerr Admin	\$1,005,717 \$1,005,717	\$75,745 \$75,745	\$70,790 \$70,790	\$66,159	\$61,830	\$57,785 \$57,785	\$54,005	\$50,472	\$47,170	\$44,084 \$44,084
Officer\O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer\O-4 - Operations Officer\O-5 - Operations	\$2,288,593 \$1,330,463	\$172,364 \$100,203	\$161,088 \$93,648	\$150,549 \$87,521	\$140,700 \$81,795	\$131,496 \$76,444	\$122,893 \$71,443	\$114,853 \$66,769	\$107,340 \$62,401	\$100,317 \$58,319
Officer\0-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant\Average - ENG Warrant\Average - F&S	\$926,981 \$926,981	\$69,815 \$69,815	\$65,248 \$65,248	\$60,979 \$60,979	\$56,990 \$56,990	\$53,262 \$53,262	\$49,777 \$49,777	\$46,521 \$46,521	\$43,477 \$43,477	\$40,633 \$40,633
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Staffing Enlisted\Average - General Detail	\$9,690,511 \$7,615,370	\$729,835 \$573,547	\$682,089	\$637,466	\$595,763 \$469,195	\$556,788 \$437.556	\$520,362 \$409,031	\$486,320	\$454,505 \$257,176	\$424,771
Enlisted\Average - General Detail Officer\Average - General Detail	\$7,615,370 \$2,075,141	\$573,547 \$156,288	\$536,025 \$146,064	\$500,958 \$136,508	\$468,185 \$127,578	\$437,556 \$119,231	\$408,931 \$111,431	\$382,179 \$104,141	\$357,176 \$97,328	\$333,810 \$90,961
Personnel - Policy/Procedure Study	\$30,781	\$30,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staffing Officer\O-3 - Unknown	\$30,781 \$9,468	\$30,781 \$9,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Officer\0-4 - Unknown	\$5,386	\$5,386								
Officer\0-6 - Unknown	\$7,200	\$7,200								
Warrant\Average - Unknown Other Costs - Develop Multi Crew policies	\$8,727 \$32,500	\$8,727 \$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$32,500	\$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Policy/procedure for relief/ shore rotation/ etc	s. \$32,500	\$32,500								

2009 \$3,205,431	2010 \$2,995,730	2011 \$2,799,748	2012 \$2,616,587	2013 \$2,445,408	2014 \$2,285,428	2015 \$2,135,914	2016 \$1,996,182	2017 \$1,865,590	2018 \$1,743,542	2019 \$1,629,479	2020 \$1,522,877	2021 \$1,423,250	2022 \$1,330,140	2023 \$1,243,122
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$2,808,450	\$2,624,719	\$2,453,009	\$2,292,531	\$2,142,553			\$1,748,961	\$1,634,543		\$1,427,673	\$1,334,274		\$1,165,407	\$1,089,165
\$2,808,450	\$2,624,719 \$44,176	\$2,453,009	\$2,292,531	\$2,142,553	\$2,002,386	\$1,871,389 \$31,497	\$1,748,961 \$29,436	\$1,634,543	\$1,527,610	\$1,427,673	\$1,334,274	\$1,246,985 \$20,988	\$1,165,407	\$1,089,165
\$47,268 \$78,781	\$44,176 \$73,627	\$41,286 \$68,810	\$38,585 \$64,308	\$36,061 \$60,101	\$33,702 \$56,170	\$31,497 \$52,495	\$29,436 \$49,061	\$27,511 \$45,851	\$25,711 \$42,851	\$24,029 \$40,048	\$22,457 \$37,428	\$20,988	\$19,615 \$32,691	\$18,331 \$30,552
\$53,543	\$50,040	\$46,766	\$43,707	\$40,847	\$38,175	\$35,678	\$33,344	\$31,162	\$29,124	\$27,218	\$25,438	\$23,774	\$22,218	\$20,765
\$124,933	\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472	\$51,843	\$48,451
\$41,777 \$41,777	\$39,044 \$39,044	\$36,490 \$36,490	\$34,103 \$34,103	\$31,872 \$31,872	\$29,787 \$29,787	\$27,838	\$26,017 \$26,017	\$24,315 \$24,315	\$22,724 \$22,724	\$21,237 \$21,237	\$19,848 \$19,848	\$18,550 \$18,550	\$17,336 \$17,336	\$16,202 \$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838 \$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889 \$125,332	\$19,522 \$117,133	\$18,245 \$109,470	\$17,051 \$102,308	\$15,936 \$95,615	\$14,893 \$89,360	\$13,919 \$83,514	\$13,008 \$78,051	\$12,157 \$72,944	\$11,362 \$68,172	\$10,619 \$63,712	\$9,924 \$59,544	\$9,275 \$55,649	\$8,668 \$52,008	\$8,101 \$48,606
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777 \$20,889	\$39,044 \$19,522	\$36,490 \$18,245	\$34,103 \$17,051	\$31,872 \$15,936	\$29,787 \$14,893	\$27,838 \$13,919	\$26,017 \$13,008	\$24,315 \$12,157	\$22,724 \$11,362	\$21,237 \$10,619	\$19,848 \$9,924	\$18,550 \$9,275	\$17,336 \$8,668	\$16,202 \$8,101
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$49,178 \$24,589	\$45,961 \$22,980	\$42,954 \$21,477	\$40,144 \$20,072	\$37,518 \$18,759	\$35,063 \$17,532	\$32,769 \$16,385	\$30,626 \$15,313	\$28,622 \$14,311	\$26,750 \$13,375	\$25,000 \$12,500	\$23,364 \$11,682	\$21,836 \$10,918	\$20,407 \$10,204	\$19,072 \$9,536
\$122,945	\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018	\$47,680
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589 \$24,589	\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$55,912 \$27,956	\$52,254 \$26,127	\$48,836 \$24,418	\$45,641 \$22,820	\$42,655 \$21,328	\$39,865 \$19,932	\$37,257 \$18,628	\$34,819 \$17,410	\$32,541 \$16,271	\$30,412 \$15,206	\$28,423 \$14,211	\$26,563 \$13,282	\$24,826 \$12,413	\$23,202 \$11,601	\$21,684 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$31,151	\$26,127 \$29,113	\$24,418 \$27,209	\$22,820 \$25,429	\$21,328 \$23,765	\$19,932 \$22,210	\$18,628 \$20,757	\$17,410 \$19,399	\$16,271 \$18,130	\$15,206 \$16,944	\$14,211 \$15,836	\$13,282 \$14,800	\$12,413 \$13,831	\$11,601 \$12,927	\$10,842 \$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151 \$34,797	\$29,113 \$32,521	\$27,209 \$30,393	\$25,429 \$28,405	\$23,765 \$26,547	\$22,210 \$24,810	\$20,757 \$23,187	\$19,399 \$21,670	\$18,130 \$20,252	\$16,944 \$18,927	\$15,836 \$17,689	\$14,800 \$16,532	\$13,831 \$15,450	\$12,927 \$14,440	\$12,081 \$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797 \$34,797	\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$104,018	\$97,213	\$90,853	\$84,909	\$79,354	\$74,163	\$69,311	\$64,777	\$60,539	\$56,579	\$52,877	\$49,418	\$46,185	\$43,164	\$40,340
\$134,097 \$41,200	\$125,324 \$38,505	\$117,126 \$35,986	\$109,463 \$33,632	\$102,302 \$31,431	\$95,609 \$29,375	\$89,355 \$27,453	\$83,509 \$25,657	\$78,046 \$23,979	\$72,940 \$22,410	\$68,168 \$20,944	\$63,709 \$19,574	\$59,541 \$18,293	\$55,646 \$17,097	\$52,005 \$15,978
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180
\$93,755	\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905	\$36,360
\$54,504 \$62,658	\$50,938 \$58,559	\$47,606 \$54,728	\$44,491 \$51,148	\$41,581 \$47,802	\$38,860 \$44,675	\$36,318 \$41,752	\$33,942 \$39,021	\$31,722 \$36,468	\$29,646 \$34,082	\$27,707 \$31,852	\$25,894 \$29,769	\$24,200 \$27,821	\$22,617 \$26,001	\$21,138 \$24,300
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$396,982 \$396,982	\$371,011 \$371,011	\$346,739 \$346,739	\$324,055 \$324,055	\$302,856 \$302,856	\$283,043 \$283,043	\$264,526 \$264,526	\$247,220 \$247,220	\$231,047 \$231,047	\$215,932 \$215,932	\$201,805 \$201,805	\$188,603 \$188,603	\$176,265 \$176,265	\$164,733 \$164,733	\$153,956 \$153,956
\$390,962	\$291,562	\$272,488	\$254,662	\$238,002	\$203,043	\$207,880	\$194,280	\$181,570	\$169,692	\$158,591	\$148,215	\$176,265	\$104,733	\$120,988
\$85,010	\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746	\$35,276	\$32,968
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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2024	2025	2026	2027	2028	2029
\$1,161,796	\$1,085,791	\$1,014,758	\$948,372	\$886,329	\$828,344
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		****	****		^
\$1,017,911 \$1,017,911	\$951,319 \$951,319	\$889,083 \$889,083	\$830,919 \$830,919	\$776,560 \$776,560	\$725,757 \$725,757
\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$19,406 \$45,281	\$18,137 \$42,319	\$16,950 \$39,551	\$15,841 \$36,963	\$14,805 \$34,545	\$13,836 \$32,285
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571 \$7,571	\$7,076 \$7,076	\$6,613 \$6,613	\$6,180 \$6,180	\$5,776 \$5,776	\$5,398 \$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$15,142 \$7,571	\$14,151 \$7,076	\$13,226 \$6,613	\$12,360 \$6,180	\$11,552 \$5,776	\$10,796 \$5,398
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,824 \$8,912	\$16,658 \$8,329	\$15,569 \$7,784	\$14,550 \$7,275	\$13,598 \$6,799	\$12,709 \$6,354
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912 \$44,561	\$8,329 \$41,646	\$7,784 \$38,921	\$7,275 \$36,375	\$6,799 \$33,995	\$6,354 \$31,771
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912 \$8,912	\$8,329 \$8,329	\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133 \$20,265	\$9,470 \$18,939	\$8,850 \$17,700	\$8,271 \$16,542	\$7,730 \$15,460	\$7,224 \$14,449
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133 \$10,133	\$9,470 \$9,470	\$8,850	\$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,133	\$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730	\$7,224 \$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291 \$11,291	\$10,552 \$10,552	\$9,862 \$9,862	\$9,216 \$9,216	\$8,614 \$8,614	\$8,050 \$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,612 \$12,612	\$11,787 \$11,787	\$11,016 \$11,016	\$10,295	\$9,622	\$8,992
\$12,612 \$12,612	\$11,787	\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612 \$14,531	\$11,787 \$13,580	\$11,016 \$12,692	\$10,295 \$11,861	\$9,622 \$11.085	\$8,992 \$10,360
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$37,701	\$35,234	\$32,929	\$30,775	\$28,762	\$26,880
\$48,603 \$14,033	\$45,423 \$13,956	\$42,452 \$13,043	\$39,674	\$37,079 \$11,392	\$34,653 \$10,647
\$14,933 \$14,933	\$13,956	\$13,043	\$12,190 \$12,190	\$11,392	\$10,647 \$10,647
\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$19,755 \$22,710	\$18,462 \$21,225	\$17,255 \$19,836	\$16,126 \$18,538	\$15,071 \$17,326	\$14,085 \$16,192
\$13,764	\$12,863	\$12,022	\$10,536	\$17,320	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$143,885 \$143,885	\$134,471 \$134,471	\$125,674 \$125,674	\$117,453 \$117,453	\$109,769 \$109,769	\$102,588 \$102,588
\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$ 0	\$ 0	\$0	\$0	\$ 0	\$0
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\$0	\$0	\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing Study Proposal Number: 3001 Proposal Version: 1 Alternative Name: RIsk Acceptance Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total Procurement - Ship Acquisition Cost Procurement	\$322,144,423 \$250,000,000 \$250,000,000	\$255,548,232 \$250,000,000 \$250,000,000	\$5,069,318 \$0 \$0	\$4,737,680 \$0 \$0	\$4,427,738 \$0 \$0	\$4,138,073 \$0 \$0	\$3,867,358 \$0 \$0	\$3,614,354 \$0 \$0	\$3,377,900 \$0 \$0	\$3,156,916 \$0 \$0
Cutter System	\$250,000,000	\$250,000,000								
Personnel - Cutter Crew Staffing	\$62,915,648 \$62,915,648	\$4,738,454 \$4,738,454	\$4,428,462 \$4,428,462	\$4,138,749 \$4,138,749	\$3,867,990 \$3,867,990	\$3,614,944 \$3,614,944	\$3,378,452 \$3,378,452	\$3,157,432 \$3,157,432	\$2,950,871 \$2,950,871	\$2,757,823 \$2,757,823
Enlisted\E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078	\$33,718
Enlisted\E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157	\$67,436
Enlisted\E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867 \$122,602	\$38,194
Enlisted\E-3 - SN Enlisted\E-4 - BM	\$2,614,002 \$1,019,805	\$196,872 \$76,806	\$183,993 \$71,781	\$171,956 \$67,085	\$160,706 \$62,697	\$150,193 \$58,595	\$140,367 \$54,762	\$131,184 \$51,179	\$47,831	\$114,581 \$44,702
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - EM Enlisted\E-4 - ET	\$1,019,805 \$509,903	\$76,806 \$38,403	\$71,781 \$35,891	\$67,085 \$33,543	\$62,697 \$31,348	\$58,595 \$29,297	\$54,762	\$51,179 \$25,590	\$47,831 \$23,915	\$44,702 \$22,351
Enlisted\E-4 - E1	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381 \$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - MK Enlisted\E-4 - QM	\$2,549,513 \$509,903	\$192,015 \$38,403	\$179,453 \$35,891	\$167,713 \$33,543	\$156,741 \$31,348	\$146,487 \$29,297	\$136,904 \$27,381	\$127,948 \$25,590	\$119,577 \$23,915	\$111,754 \$22,351
Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - SS Enlisted\E-4 - TT	\$1,019,805 \$509,903	\$76,806 \$38,403	\$71,781 \$35,891	\$67,085 \$33,543	\$62,697 \$31,348	\$58,595 \$29,297	\$54,762	\$51,179 \$25,590	\$47,831 \$23,915	\$44,702 \$22,351
Enlisted\E-5 - BM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$27,381 \$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - EM Enlisted\E-5 - ET	\$1,200,461 \$1,200,461	\$90,412 \$90,412	\$84,497 \$84,497	\$78,969 \$78,969	\$73,803 \$73,803	\$68,975 \$68,975	\$64,463 \$64,463	\$60,245 \$60,245	\$56,304 \$56,304	\$52,621 \$52,621
Enlisted\E-5 - ET Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - MK	\$2,400,922	\$180,824	\$168,994	\$157,939	\$147,606	\$137,950	\$128,925	\$120,491	\$112,608	\$105,241
Enlisted\E-5 - QM Enlisted\E-5 - RD	\$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310
Enlisted\E-5 - RM	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231 \$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - SS Enlisted\E-5 - YN	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$39,465 \$44,891	\$41,954	\$39,210	\$36,645	\$30,123	\$32,007	\$29,913
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210 \$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - ET Enlisted\E-6 - FT	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - MK Enlisted\E-6 - MST	\$1,364,839 \$682,419	\$102,792 \$51,396	\$96,067 \$48,034	\$89,783 \$44,891	\$83,909 \$41,954	\$78,420 \$39,210	\$73,289 \$36,645	\$68,495 \$34,247	\$64,014 \$32,007	\$59,826 \$29,913
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RM Enlisted\E-6 - SS	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332 \$33,332
Enlisted\E-7 - FT Enlisted\E-7 - RM	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691 \$48,805	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-8 - DC Enlisted\E-8 - EM	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - MK	\$849,413 \$849.413	\$63,973	\$59,788	\$55,876 \$55,876	\$52,221	\$48,805 \$48,805	\$45,612	\$42,628	\$39,839	\$37,233 \$37,233
Enlisted\E-8 - QM Enlisted\E-8 - SK	\$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876	\$52,221 \$52,221	\$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Enlisted\E-9 - MK Officer\O-1 - Unknown	\$978,631 \$1,904,337	\$73,705 \$143,424	\$68,883 \$134,041	\$64,377 \$125,272	\$60,165 \$117,077	\$56,229 \$109,417	\$52,551 \$102,259	\$49,113 \$95,569	\$45,900 \$89,317	\$42,897 \$83,474
Officer\0-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484
Officer\O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer\O-3 - Operations Officer\O-4 - Engineering	\$1,005,717 \$1,144,297	\$75,745 \$86,182	\$70,790 \$80,544	\$66,159 \$75,275	\$61,830 \$70,350	\$57,785 \$65,748	\$54,005 \$61,447	\$50,472 \$57,427	\$47,170 \$53,670	\$44,084 \$50,159
Officer\0-4 - Operations	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Officer\O-6 - Operations Warrant\Average - BOSN	\$1,529,522 \$926,981	\$115,195 \$69,815	\$107,659 \$65,248	\$100,616 \$60,979	\$94,033 \$56,990	\$87,882 \$53,262	\$82,132 \$49,777	\$76,759 \$46,521	\$71,738 \$43,477	\$67,045 \$40,633
Warrant\Average - BOSN Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated) Staffing	\$9,104,714 \$9,104,714	\$685,716 \$685,716	\$640,856 \$640,856	\$598,931 \$598,931	\$559,749 \$559,749	\$523,129 \$523,129	\$488,906 \$488,906	\$456,922 \$456,922	\$427,029 \$427,029	\$399,093 \$399,093
Enlisted\Average - General Detail	\$7,029,572	\$529,428	\$494,793	\$462,423	\$432,171	\$403,898	\$377,475	\$352,780	\$329,701	\$308,132
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961
Personnel - Policy/Procedure Study Staffing	\$61,562 \$61,562	\$61,562 \$61,562	\$0 \$0							
Officer\0-3 - Unknown	\$18,936	\$18,936	φυ							
Officer\O-4 - Unknown	\$10,773	\$10,773								
Officer\O-6 - Unknown Warrant\Average - Unknown	\$14,399 \$17,454	\$14,399 \$17,454								
Other Costs - Support Risk Analysis and Assessment	\$62,500	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$62,500	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support risk analysis study	\$62,500	\$62,500								

2009 \$2,950,389 \$0	2010 \$2,757,373 \$0	2011 \$2,576,984 \$0	2012 \$2,408,396 \$0	2013 \$2,250,838 \$0	2014 \$2,103,587 \$0	2015 \$1,965,969 \$0	2016 \$1,837,354 \$0	2017 \$1,717,153 \$0	2018 \$1,604,816 \$0	2019 \$1,499,828 \$0	2020 \$1,401,709 \$0	2021 \$1,310,008 \$0	2022 \$1,224,307 \$0	2023 \$1,144,212 \$0
\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
\$2,577,405	\$2,408,790	\$2,251,205	\$2,103,930	\$1,966,290	\$1,837,654	\$1,717,434	\$1,605,078	\$1,500,073	\$1,401,938	\$1,310,222	\$1,224,507	\$1,144,399	\$1,069,531	\$999,562
\$2,577,405 \$31,512	\$2,408,790 \$29,451	\$2,251,205 \$27,524	\$2,103,930 \$25,723	\$1,966,290 \$24,041	\$1,837,654 \$22,468	\$1,717,434 \$20,998	\$1,605,078 \$19,624	\$1,500,073 \$18,340	\$1,401,938 \$17,141	\$1,310,222 \$16,019	\$1,224,507 \$14,971	\$1,144,399 \$13,992	\$1,069,531 \$13,076	\$999,562 \$12,221
\$63,025	\$58,901	\$55,048	\$51,447	\$48,081	\$44,936	\$41,996	\$39,249	\$36,681	\$34,281	\$32,038	\$29,942	\$27,984	\$26,153	\$24,442
\$35,695	\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843
\$107,085 \$41,777	\$100,080 \$39,044	\$93,532 \$36,490	\$87,414 \$34,103	\$81,695 \$31,872	\$76,350 \$29,787	\$71,355 \$27,838	\$66,687 \$26,017	\$62,325 \$24,315	\$58,247 \$22,724	\$54,437 \$21,237	\$50,875 \$19,848	\$47,547 \$18,550	\$44,437 \$17,336	\$41,530 \$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889 \$20,889	\$19,522 \$19,522	\$18,245 \$18,245	\$17,051 \$17,051	\$15,936 \$15,936	\$14,893 \$14,893	\$13,919 \$13,919	\$13,008 \$13,008	\$12,157 \$12,157	\$11,362 \$11,362	\$10,619 \$10,619	\$9,924 \$9,924	\$9,275 \$9,275	\$8,668 \$8,668	\$8,101 \$8,101
\$104,443	\$97,611	\$91,225	\$85,257	\$79,679	\$74,467	\$69,595	\$65,042	\$60,787	\$56,810	\$53,094	\$49,620	\$46,374	\$43,340	\$40,505
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889 \$41,777	\$19,522 \$39,044	\$18,245 \$36,490	\$17,051 \$34,103	\$15,936 \$31,872	\$14,893 \$29,787	\$13,919 \$27,838	\$13,008 \$26,017	\$12,157 \$24,315	\$11,362 \$22,724	\$10,619 \$21,237	\$9,924 \$19,848	\$9,275 \$18,550	\$8,668 \$17,336	\$8,101 \$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589 \$49,178	\$22,980 \$45,961	\$21,477 \$42,954	\$20,072 \$40,144	\$18,759 \$37,518	\$17,532 \$35,063	\$16,385 \$32,769	\$15,313 \$30,626	\$14,311 \$28,622	\$13,375 \$26,750	\$12,500 \$25,000	\$11,682 \$23,364	\$10,918 \$21,836	\$10,204 \$20,407	\$9,536 \$19,072
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$98,356	\$91,922	\$85,908	\$80,288	\$75,036	\$70,127	\$65,539	\$61,251	\$57,244	\$53,499	\$49,999	\$46,728	\$43,671	\$40,814	\$38,144
\$24,589 \$24,589	\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589 \$27,956	\$22,980 \$26,127	\$21,477 \$24,418	\$20,072 \$22,820	\$18,759 \$21,328	\$17,532 \$19,932	\$16,385 \$18,628	\$15,313 \$17,410	\$14,311 \$16,271	\$13,375 \$15,206	\$12,500 \$14,211	\$11,682 \$13,282	\$10,918 \$12,413	\$10,204 \$11,601	\$9,536 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$31,151	\$26,127 \$29,113	\$24,418 \$27,209	\$22,820 \$25,429	\$21,328 \$23,765	\$19,932 \$22,210	\$18,628 \$20,757	\$17,410 \$19,399	\$16,271 \$18,130	\$15,206 \$16,944	\$14,211 \$15,836	\$13,282 \$14,800	\$12,413 \$13,831	\$11,601 \$12,927	\$10,842 \$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151 \$34,797	\$29,113 \$32,521	\$27,209 \$30,393	\$25,429 \$28,405	\$23,765 \$26,547	\$22,210 \$24,810	\$20,757 \$23,187	\$19,399 \$21,670	\$18,130 \$20,252	\$16,944 \$18,927	\$15,836 \$17,689	\$14,800 \$16,532	\$13,831 \$15,450	\$12,927 \$14,440	\$12,081 \$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797 \$34,797	\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$78,013 \$134,097	\$72,909 \$125,324	\$68,140 \$117,126	\$63,682 \$109,463	\$59,516 \$102,302	\$55,622 \$95,609	\$51,983 \$89,355	\$48,583 \$83,509	\$45,404 \$78,046	\$42,434 \$72,940	\$39,658 \$68,168	\$37,063 \$63,709	\$34,639 \$59,541	\$32,373 \$55,646	\$30,255 \$52,005
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180
\$46,877 \$54,504	\$43,811 \$50,938	\$40,944 \$47,606	\$38,266 \$44,491	\$35,762 \$41,581	\$33,423 \$38,860	\$31,236 \$36,318	\$29,193 \$33,942	\$27,283 \$31,722	\$25,498 \$29,646	\$23,830 \$27,707	\$22,271 \$25,894	\$20,814 \$24,200	\$19,452 \$22,617	\$18,180 \$21,138
\$62,658	\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975 \$372,984	\$35,490 \$348,583	\$33,169 \$325,779	\$30,999 \$304,466	\$28,971 \$284,548	\$27,075 \$265,932	\$25,304 \$248,535	\$23,649 \$232,276	\$22,102 \$217,080	\$20,656 \$202,879	\$19,304 \$189,606	\$18,042 \$177,202	\$16,861 \$165,609	\$15,758 \$154,775	\$14,727 \$144,650
\$372,984	\$348,583	\$325,779	\$304,466	\$284,548	\$265,932	\$248,535	\$232,276	\$217,080	\$202,879	\$189,606	\$177,202	\$165,609	\$154,775	\$144,650
\$287,974	\$269,134	\$251,527	\$235,072	\$219,694	\$205,321	\$191,889	\$179,336	\$167,603	\$156,639	\$146,391	\$136,814	\$127,864	\$119,499	\$111,681
\$85,010	\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746	\$35,276	\$32,968
\$0 \$0														
4 0	Ψ0	Ψ0	ΨO	Ψ0	Ψ0	40	Ψ0	ΨO	Ψ0	Ψ0	Ψ0	40	43	••
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2024	2025	2026	2027	2028	2029
\$1,069,357	\$999,399	\$934,018	\$872,914	\$815,807	\$762,437
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
****	****				****
\$934,170 \$934,170	\$873,056 \$873,056	\$815,940 \$815,940	\$762,561 \$762,561	\$712,674 \$712,674	\$666,050 \$666,050
\$11,421	\$10,674	\$9,976	\$9,323	\$8,713	\$8,143
\$22,843	\$21,349	\$19,952	\$18,647	\$17,427	\$16,287
\$12,938 \$38,813	\$12,091 \$36,274	\$11,300 \$33,900	\$10,561 \$31,683	\$9,870 \$29,610	\$9,224 \$27,673
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142 \$7,571	\$14,151	\$13,226	\$12,360	\$11,552 \$5,776	\$10,796
\$7,571	\$7,076 \$7,076	\$6,613 \$6,613	\$6,180 \$6,180	\$5,776 \$5,776	\$5,398 \$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$37,855	\$35,379	\$33,064	\$30,901	\$28,879	\$26,990
\$7,571 \$7,571	\$7,076 \$7,076	\$6,613 \$6,613	\$6,180 \$6,180	\$5,776 \$5,776	\$5,398 \$5,398
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571 \$8,912	\$7,076 \$8,329	\$6,613 \$7,784	\$6,180 \$7,275	\$5,776 \$6,799	\$5,398 \$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$17,824 \$8,912	\$16,658 \$8,329	\$15,569 \$7,784	\$14,550 \$7,275	\$13,598 \$6,799	\$12,709 \$6,354
\$35,649	\$33,317	\$31,137	\$29,100	\$27,196	\$25,417
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912 \$8,912	\$8,329 \$8,329	\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912 \$10,133	\$8,329 \$9,470	\$7,784 \$8,850	\$7,275 \$8,271	\$6,799 \$7,730	\$6,354 \$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291 \$11,291	\$10,552 \$10,552	\$9,862 \$9,862	\$9,216 \$9,216	\$8,614 \$8,614	\$8,050 \$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612 \$12,612	\$11,787 \$11,787	\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612 \$14.531	\$11,787 \$13,580	\$11,016 \$12,692	\$10,295 \$11,861	\$9,622 \$11,085	\$8,992 \$10,360
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$28,276	\$26,426	\$24,697	\$23,081	\$21,571	\$20,160
\$48,603 \$14,933	\$45,423 \$13,956	\$42,452 \$13,043	\$39,674	\$37,079 \$11,392	\$34,653 \$10,647
\$14,933 \$14,933	\$13,956 \$13,956	\$13,043 \$13,043	\$12,190 \$12,190	\$11,392	\$10,647 \$10,647
\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$16,990 \$19,755	\$15,879 \$18,462	\$14,840 \$17,255	\$13,869 \$16,126	\$12,962 \$15,071	\$12,114 \$14,085
\$19,755 \$22,710	\$18,462 \$21,225	\$17,233	\$18,538	\$17,326	\$14,085 \$16,192
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764 \$135,187	\$12,863 \$126,343	\$12,022 \$118,077	\$11,235 \$110,353	\$10,500 \$103,133	\$9,813 \$96,386
\$135,187	\$126,343	\$118,077	\$110,353	\$103,133	\$96,386
\$104,375	\$97,547	\$91,165	\$85,201	\$79,627	\$74,418
\$30,812 \$0	\$28,796 \$0	\$26,912 \$0	\$25,151 \$0	\$23,506 \$0	\$21,968 \$0
\$0	\$0	\$0	\$0 \$0	\$0	\$0
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$0	\$0	\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing Study Proposal Number: 3001 Proposal Version: 1 Alternative Name: Deck Strategy Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\uscg_dee.mdb

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Cost Estimate Items	Total	2000		2002			2005	2006	2007	2008	2009
Total	\$327,503,669						\$4,155,614		\$3,679,494	\$3,380,579	
Procurement - Advanced Corrosion Control Systems Procurement	\$240,248 \$240,248	\$100,000 \$100.000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$62,275 \$62,275	\$0 \$0	\$0 \$0
Corrosion control systems (paint/ coating/ etc.)	\$240,248	\$100,000	φυ	Φ0	φ0	Φ0	φυ	Φ0	\$62,275	φυ	φυ
Procurement - Deck Machinery	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Automatic anchoring equipment	\$50,000	\$50,000	**	•	* -	•	* -	•	* -	* -	•
Automatic Mooring Winches	\$50,000	\$50,000									
Procurement - Ship Acquisition Cost	\$250,000,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000										
Personnel - Cutter Crew Staffing	\$67,299,604 \$67,299,604	\$5,068,629 \$5,068,629				\$3,866,833 \$3,866,833			\$3,156,487 \$3,156,487	\$2,949,988 \$2,949,988	\$2,756,998 \$2,756,998
Enlisted\E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577	\$47,268
Enlisted\E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157	\$67,436	\$63,025
Enlisted\E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695
Enlisted\E-3 - SN	\$2,614,002	\$196,872	\$183,993	\$171,956	\$160,706	\$150,193	\$140,367	\$131,184	\$122,602	\$114,581	\$107,085
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - FT	\$509,903 \$509,903	\$38,403 \$38,403	\$35,891 \$35,891	\$33,543 \$33,543	\$31,348 \$31,348	\$29,297 \$29,297	\$27,381 \$27,381	\$25,590 \$25,590	\$23,915 \$23,915	\$22,351 \$22,351	\$20,889 \$20,889
Enlisted\E-4 - GM Enlisted\E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105	\$125,332
Enlisted\E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted\E-5 - ET Enlisted\E-5 - FT	\$1,200,461 \$600,231	\$90,412 \$45,206	\$84,497 \$42,249	\$78,969 \$39,485	\$73,803 \$36,902	\$68,975 \$34,487	\$64,463 \$32,231	\$60,245 \$30,123	\$56,304 \$28,152	\$52,621 \$26,310	\$49,178 \$24,589
Enlisted\E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552	\$122,945
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - DC	\$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - EM Enlisted\E-6 - ET	\$682,419 \$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - RD Enlisted\E-6 - RM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628	\$39,839	\$37,233 \$37,233	\$34,797
Enlisted\E-8 - EM Enlisted\E-8 - GM	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233	\$34,797 \$34,797
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797 \$34,797
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Officer\O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299	\$104,018
Officer\O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484	\$134,097
Officer\O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer\0-3 - Operations Officer\0-4 - Engineering	\$1,005,717 \$1,144,297	\$75,745 \$86,182	\$70,790 \$80,544	\$66,159 \$75,275	\$61,830 \$70,350	\$57,785 \$65,748	\$54,005 \$61,447	\$50,472 \$57,427	\$47,170 \$53,670	\$44,084 \$50,159	\$41,200 \$46,877
Officer\0-4 - Engineering Officer\0-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317	\$93,755
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Officer\O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Staffing Enlisted\Average - General Detail	\$9,690,511 \$7,615,370	\$729,835 \$573,547	\$682,089 \$536,025	\$637,466 \$500,958	\$595,763 \$468,185	\$556,788 \$437,556	\$520,362 \$408,931	\$486,320 \$382,179	\$454,505 \$357,176	\$424,771 \$333,810	\$396,982 \$311,972
Officer\Average - General Detail	\$2,075,141	\$573,547 \$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$408,931	\$382,179	\$357,176	\$333,810	\$85,010
Operations & Maintenance - Deck Machinery Maintenance	\$173,306	\$10,000	\$9,346	\$8,734	\$8,163	\$7,629	\$21,390	\$6,663	\$6,227	\$5,820	\$5,439
Other O & M Costs	\$173,306	\$10,000	\$9,346	\$8,734	\$8,163	\$7,629	\$21,390	\$6,663	\$6,227	\$5,820	\$5,439
Annual Deck Machinery Maintenance	\$132,777	\$10,000	\$9,346	\$8,734	\$8,163	\$7,629	\$7,130	\$6,663	\$6,227	\$5,820	\$5,439
Overhaul / major maintenance	\$40,529						\$14,260				

2010	2011	2012	2013	2014		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
\$2,962,896 \$0	\$2,759,559 \$0	\$2,579,027 \$0	\$0	\$38,782	\$0	\$1,967,528 \$0	\$1,838,811 \$0	\$0	\$0	\$1,506,186 \$0	\$1,426,971 \$24,151	\$1,311,047 \$0	\$1,225,277 \$0	\$0	\$1,073,890 \$0
\$0	\$0	\$0	\$0	\$38,782 \$38,782	\$0	\$0	\$0	\$0	\$0	\$0	\$24,151 \$24,151	\$0	\$0	\$0	\$0
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$0	© 0	6 0	40	\$0	6 0	6 0	\$0	60	\$0	6 0	\$ 0	6 0	C O	* 0	\$0
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$2,576,634 \$2,576,634	\$2,408,069 \$2,408,069	\$2,250,532 \$2,250,532			\$1,837,104 \$1,837,104	\$1,716,920 \$1,716,920	\$1,604,598 \$1,604,598	\$1,499,624 \$1,499,624	\$1,401,518 \$1,401,518	\$1,309,830 \$1,309,830	\$1,224,140 \$1,224,140	\$1,144,056 \$1,144,056	\$1,069,211 \$1,069,211	\$999,263 \$999,263	\$933,891 \$933,891
\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331	\$17,132	\$16,011
\$58,901 \$33,360	\$55,048 \$31,177	\$51,447 \$29,138	\$48,081 \$27,232	\$44,936 \$25,450	\$41,996 \$23,785	\$39,249 \$22,229	\$36,681 \$20,775	\$34,281 \$19,416	\$32,038 \$18,146	\$29,942 \$16,958	\$27,984 \$15,849	\$26,153 \$14,812	\$24,442 \$13,843	\$22,843 \$12,938	\$21,349 \$12,091
\$100,080	\$93,532	\$87,414	\$81,695	\$76,350	\$71,355	\$66,687	\$62,325	\$58,247	\$54,437	\$50,875	\$47,547	\$44,437	\$41,530	\$38,813	\$36,274
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151 \$14,151
\$39,044 \$39,044	\$36,490 \$36,490	\$34,103 \$34,103	\$31,872 \$31,872	\$29,787 \$29,787	\$27,838 \$27,838	\$26,017 \$26,017	\$24,315 \$24,315	\$22,724 \$22,724	\$21,237 \$21,237	\$19,848 \$19,848	\$18,550 \$18,550	\$17,336 \$17,336	\$16,202 \$16,202	\$15,142 \$15,142	\$14,151 \$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522 \$19,522	\$18,245 \$18,245	\$17,051 \$17,051	\$15,936 \$15,936	\$14,893 \$14,893	\$13,919 \$13,919	\$13,008 \$13,008	\$12,157 \$12,157	\$11,362 \$11,362	\$10,619 \$10,619	\$9,924 \$9,924	\$9,275 \$9,275	\$8,668 \$8,668	\$8,101 \$8,101	\$7,571 \$7,571	\$7,076 \$7,076
\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008	\$48,606	\$45,426	\$42,454
\$39,044	\$36,490 \$18,245	\$34,103 \$17,051	\$31,872	\$29,787 \$14,893	\$27,838	\$26,017 \$13,008	\$24,315 \$12,157	\$22,724 \$11,362	\$21,237 \$10,619	\$19,848 \$9,924	\$18,550 \$9,275	\$17,336 \$8,668	\$16,202 \$8,101	\$15,142	\$14,151 \$7,076
\$19,522 \$39,044	\$36,490	\$34,103	\$15,936 \$31,872	\$29,787	\$13,919 \$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$7,571 \$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522 \$45,961	\$18,245 \$42,954	\$17,051 \$40,144	\$15,936 \$37,518	\$14,893 \$35,063	\$13,919 \$32,769	\$13,008 \$30,626	\$12,157 \$28,622	\$11,362 \$26,750	\$10,619 \$25,000	\$9,924 \$23,364	\$9,275 \$21,836	\$8,668 \$20,407	\$8,101 \$19,072	\$7,571 \$17,824	\$7,076 \$16,658
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$45,961 \$45,961	\$42,954 \$42,954	\$40,144 \$40,144	\$37,518 \$37,518	\$35,063 \$35,063	\$32,769 \$32,769	\$30,626 \$30,626	\$28,622 \$28,622	\$26,750 \$26,750	\$25,000 \$25,000	\$23,364 \$23,364	\$21,836 \$21,836	\$20,407 \$20,407	\$19,072 \$19,072	\$17,824 \$17,824	\$16,658 \$16,658
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018	\$47,680	\$44,561	\$41,646
\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536	\$8,912 \$8,912	\$8,329 \$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536	\$8,912 \$8,912	\$8,329 \$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$52,254 \$26,127	\$48,836 \$24,418	\$45,641 \$22,820	\$42,655 \$21,328	\$39,865 \$19,932	\$37,257 \$18,628	\$34,819 \$17,410	\$32,541 \$16,271	\$30,412 \$15,206	\$28,423 \$14,211	\$26,563 \$13,282	\$24,826 \$12,413	\$23,202 \$11,601	\$21,684 \$10,842	\$20,265 \$10,133	\$18,939 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418 \$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$26,127	\$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800 \$14,800	\$13,831 \$13,831	\$12,927 \$12,927	\$12,081 \$12,081	\$11,291 \$11,291	\$10,552 \$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800 \$14,800	\$13,831 \$13,831	\$12,927 \$12,927	\$12,081 \$12,081	\$11,291 \$11,291	\$10,552 \$10,552
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$12,061	\$12,612	\$10,552
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787
\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521 \$37,468	\$30,393 \$35,017	\$28,405 \$32,726	\$26,547 \$30,585	\$24,810 \$28,584	\$23,187 \$26,714	\$21,670 \$24,966	\$20,252 \$23,333	\$18,927 \$21,807	\$17,689 \$20,380	\$16,532 \$19,047	\$15,450 \$17,801	\$14,440 \$16,636	\$13,495 \$15,548	\$12,612 \$14,531	\$11,787 \$13,580
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$97,213	\$90,853	\$84,909	\$79,354	\$74,163	\$69,311	\$64,777	\$60,539	\$56,579 \$72,040	\$52,877 \$69,169	\$49,418	\$46,185 \$50,541	\$43,164	\$40,340	\$37,701	\$35,234 \$45,433
\$125,324 \$38,505	\$117,126 \$35,986	\$109,463 \$33,632	\$102,302 \$31,431	\$95,609 \$29,375	\$89,355 \$27,453	\$83,509 \$25,657	\$78,046 \$23,979	\$72,940 \$22,410	\$68,168 \$20,944	\$63,709 \$19,574	\$59,541 \$18,293	\$55,646 \$17,097	\$52,005 \$15,978	\$48,603 \$14,933	\$45,423 \$13,956
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956
\$43,811 \$87,621	\$40,944 \$81,889	\$38,266 \$76,532	\$35,762 \$71,525	\$33,423 \$66,846	\$31,236 \$62,473	\$29,193 \$58,386	\$27,283 \$54,566	\$25,498 \$50,996	\$23,830 \$47,660	\$22,271 \$44,542	\$20,814 \$41,628	\$19,452 \$38,905	\$18,180 \$36,360	\$16,990 \$33,981	\$15,879 \$31,758
\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138	\$19,755	\$18,462
\$58,559 \$35,490	\$54,728 \$33,169	\$51,148 \$30,999	\$47,802 \$28,971	\$44,675 \$27,075	\$41,752 \$25,304	\$39,021 \$23,649	\$36,468 \$22,102	\$34,082 \$20,656	\$31,852 \$19,304	\$29,769 \$18,042	\$27,821 \$16,861	\$26,001 \$15,758	\$24,300 \$14,727	\$22,710 \$13,764	\$21,225 \$12,863
\$35,490 \$35,490	\$33,169	\$30,999	\$28,971	\$27,075 \$27,075	\$25,304 \$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042 \$18,042	\$16,861	\$15,758	\$14,727 \$14,727	\$13,764	\$12,863
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$371,011 \$371,011	\$346,739 \$346,739	\$324,055 \$324,055	\$302,856 \$302,856	\$283,043 \$283,043	\$264,526 \$264,526	\$247,220 \$247,220	\$231,047 \$231,047	\$215,932 \$215,932	\$201,805 \$201,805	\$188,603 \$188,603	\$176,265 \$176,265	\$164,733 \$164,733	\$153,956 \$153,956	\$143,885 \$143,885	\$134,471 \$134,471
\$291,562	\$272,488	\$254,662	\$238,002	\$222,431	\$207,880	\$194,280	\$181,570	\$169,692	\$158,591	\$148,215	\$138,519	\$129,457	\$120,988	\$113,073	\$105,676
\$79,449 \$15,250	\$74,251 \$4,751	\$69,394 \$4,440	\$64,854 \$4,150	\$60,611 \$3,878	\$56,646 \$10,873	\$52,940 \$3,387	\$49,477 \$3,166	\$46,240 \$2,959	\$43,215 \$2,765	\$40,388 \$7,753	\$37,746 \$2,415	\$35,276 \$2,257	\$32,968 \$2,109	\$30,812 \$1,971	\$28,796 \$5,527
\$15,250	\$4,751	\$4,440	\$4,150	\$3,878	\$10,873	\$3,387	\$3,166	\$2,959	\$2,765	\$7,753	\$2,415	\$2,257	\$2,109	\$1,971	\$5,527
\$5,083	\$4,751	\$4,440	\$4,150	\$3,878	\$3,624	\$3,387	\$3,166	\$2,959	\$2,765	\$2,584	\$2,415	\$2,257	\$2,109	\$1,971	\$1,842
\$10,167					\$7,249					\$5,168					\$3,685

2026 \$1,000,191	2027 \$934,758	2028 \$888,646	2029 \$816,454
\$0	\$0	\$15,040	\$0
\$0	\$0	\$15,040 \$15,040	\$0
\$0 \$0	\$0 \$0	\$0	\$0 \$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$872,795	\$815,696	\$762,333	\$712,461
\$872,795 \$14,964	\$815,696 \$13,985	\$762,333 \$13,070	\$712,461 \$12,215
\$19,952	\$18,647	\$17,427	\$16,287
\$11,300 \$33,900	\$10,561 \$31,683	\$9,870 \$29,610	\$9,224 \$27,673
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226 \$6,613	\$12,360 \$6,180	\$11,552 \$5,776	\$10,796 \$5,398
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613	\$6,180	\$5,776	\$5,398
\$39,677 \$13,226	\$37,081 \$12,360	\$34,655 \$11,552	\$32,388 \$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$13,226 \$13,226	\$12,360	\$11,552 \$11,552	\$10,796 \$10,796
\$6,613	\$12,360 \$6,180	\$11,552 \$5,776	\$10,796 \$5,398
\$15,569	\$14,550	\$13,598	\$12,709
\$7,784 \$15,569	\$7,275 \$14,550	\$6,799 \$13,598	\$6,354 \$12,709
\$15,569	\$14,550	\$13,598	\$12,709
\$7,784	\$7,275	\$6,799	\$6,354
\$38,921 \$7,784	\$36,375 \$7,275	\$33,995 \$6,799	\$31,771 \$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$8,850	\$8,271 \$8,271	\$7,730	\$7,224 \$7,224
\$8,850 \$8,850	\$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$17,700	\$16,542	\$15,460	\$14,449
\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862 \$9,862	\$9,216 \$9,216	\$8,614 \$8,614	\$8,050 \$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862 \$11,016	\$9,216 \$10,295	\$8,614	\$8,050
\$11,016 \$11,016	\$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$12,692	\$11,861	\$11,085	\$10,360
\$12,692 \$32,929	\$11,861 \$30,775	\$11,085 \$28,762	\$10,360 \$26,880
\$42,452	\$39,674	\$37,079	\$34,653
\$13,043 \$13,043	\$12,190	\$11,392 \$11,392	\$10,647 \$10,647
\$14,840	\$12,190 \$13,869	\$12,962	\$10,647 \$12,114
\$29,680	\$27,739	\$25,924	\$24,228
\$17,255 \$19,836	\$16,126 \$18,538	\$15,071 \$17,326	\$14,085 \$16,192
\$12,022	\$11,235	\$10,500	\$9,813
\$12,022	\$11,235	\$10,500	\$9,813
\$12,022 \$125,674	\$11,235 \$117,453	\$10,500 \$109,769	\$9,813 \$102,588
\$125,674	\$117,453	\$109,769	\$102,588
\$98,762	\$92,301	\$86,263	\$80,619
\$26,912 \$1,722	\$25,151 \$1,609	\$23,506 \$1,504	\$21,968 \$1,406
\$1,722	\$1,609	\$1,504	\$1,406
\$1,722	\$1,609	\$1,504	\$1,406

Proposal Name: USCG Deepwater Crewing Study Proposal Number: 3001 Proposal Version: 1 Alternative Name: Bridge Strategy Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total			\$5,260,551	\$4,916,403			\$4,013,249	\$3,750,700		\$3,276,007
Procurement - Integrated Bridge System Procurement	\$787,538 \$787,538	\$500,000 \$500,000	\$0 \$0							
Initial Procurement	\$500,000	\$500,000	ΨΟ							
System Renewal/Upgrades	\$287,538			•		•				•
Procurement - Ship Acquisition Cost Procurement	\$250,000,000 \$250,000,000	\$250,000,000 \$250,000,000	\$0 \$0							
Cutter System	\$250,000,000		ΨΟ							
Personnel - Cutter Crew	\$65,046,728	\$4,898,955		\$4,278,937		\$3,737,389	\$3,492,887		\$3,050,823	
Staffing	\$65,046,728	\$4,898,955	\$4,578,463	\$4,278,937	\$3,999,007	\$3,737,389	\$3,492,887	\$3,264,381	\$3,050,823	
Enlisted\E-2 - FN Enlisted\E-2 - SN	\$1,153,843 \$1,923,072	\$86,901 \$144,835	\$81,216 \$135,360	\$75,903 \$126,504	\$70,937 \$118,229	\$66,296 \$110,494	\$61,959 \$103,265	\$57,906 \$96,510	\$54,118 \$90,196	\$50,577 \$84,295
Enlisted\E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301	\$57,291
Enlisted\E-3 - SN	\$2,614,002	\$196,872	\$183,993	\$171,956	\$160,706	\$150,193	\$140,367	\$131,184	\$122,602	\$114,581
Enlisted\E-4 - BM Enlisted\E-4 - DC	\$1,019,805 \$1,019,805	\$76,806 \$76,806	\$71,781 \$71,781	\$67,085 \$67,085	\$62,697 \$62,697	\$58,595 \$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831 \$47,831	\$44,702 \$44,702
Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - GM Enlisted\E-4 - MK	\$509,903 \$3,059,415	\$38,403 \$230,418	\$35,891 \$215,344	\$33,543 \$201,256	\$31,348 \$188,090	\$29,297 \$175,785	\$27,381 \$164,285	\$25,590 \$153,537	\$23,915 \$143,493	\$22,351 \$134,105
Enlisted\E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - TT Enlisted\E-5 - BM	\$509,903 \$1,200,461	\$38,403 \$90,412	\$35,891 \$84,497	\$33,543 \$78,969	\$31,348 \$73,803	\$29,297 \$68,975	\$27,381 \$64,463	\$25,590 \$60,245	\$23,915 \$56,304	\$22,351 \$52,621
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621 \$36,340
Enlisted\E-5 - FT Enlisted\E-5 - MK	\$600,231 \$3,001,153	\$45,206 \$226,030	\$42,249 \$211,243	\$39,485 \$197,423	\$36,902 \$184,508	\$34,487 \$172,437	\$32,231 \$161,156	\$30,123 \$150,613	\$28,152 \$140,760	\$26,310 \$131,552
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249 \$42,249	\$39,485	\$36,902	\$34,487	\$32,231 \$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - SS Enlisted\E-5 - YN	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - EM Enlisted\E-6 - ET	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - MK Enlisted\E-6 - MST	\$1,364,839 \$682,419	\$102,792 \$51,396	\$96,067 \$48,034	\$89,783 \$44,891	\$83,909 \$41,954	\$78,420 \$39,210	\$73,289 \$36,645	\$68,495 \$34,247	\$64,014 \$32,007	\$59,826 \$29,913
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RM	\$682,419	\$51,396 \$51,306	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - SS Enlisted\E-6 - TT	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - RM Enlisted\E-7 - SS	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - GM Enlisted\E-8 - MK	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-9 - BM Enlisted\E-9 - MK	\$978,631	\$73,705 \$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897 \$42,897
Officer\O-1 - Unknown	\$978,631 \$1,904,337	\$73,705 \$143,424	\$68,883 \$134,041	\$64,377 \$125,272	\$60,165 \$117,077	\$56,229 \$109,417	\$52,551 \$102,259	\$49,113 \$95,569	\$45,900 \$89,317	\$83,474
Officer\O-2 - Unknown	\$2,455,029	\$184,899	\$172,803	\$161,498	\$150,933	\$141,059	\$131,830	\$123,206	\$115,146	\$107,613
Officer\0-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer\O-3 - Operations Officer\O-4 - Engineering	\$1,005,717 \$1,144,297	\$75,745 \$86,182	\$70,790 \$80,544	\$66,159 \$75,275	\$61,830 \$70,350	\$57,785 \$65,748	\$54,005 \$61,447	\$50,472 \$57,427	\$47,170 \$53,670	\$44,084 \$50,159
Officer\O-4 - Engineering Officer\O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,159 \$100,317
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Officer\O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045
Warrant\Average - BOSN Warrant\Average - ENG	\$926,981 \$926,981	\$69,815 \$69,815	\$65,248 \$65,248	\$60,979 \$60,979	\$56,990 \$56,990	\$53,262 \$53,262	\$49,777 \$49,777	\$46,521 \$46,521	\$43,477 \$43,477	\$40,633 \$40,633
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Staffing	\$9,690,511	\$729,835 \$573,547	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505 \$257,476	\$424,771
Enlisted\Average - General Detail Officer\Average - General Detail	\$7,615,370 \$2,075,141	\$573,547 \$156,288	\$536,025 \$146,064	\$500,958 \$136,508	\$468,185 \$127,578	\$437,556 \$119,231	\$408,931 \$111,431	\$382,179 \$104,141	\$357,176 \$97,328	\$333,810 \$90,961
Cco. t c. ago Conorai Dolaii	\$2,070,141	Ψ.00,200	ψυ,υυτ	ψ.50,000	Ψ.Ξ.,σ.σ	ψ,201	ψ,ποι	ψ. στ, ιτι	ψ01,0 <u>2</u> 0	ψ00,001

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
\$3,061,689		\$2,674,198	\$2,499,250	\$2,335,748	\$2,182,942			\$1,781,931			\$1,551,493		\$1,270,492
\$0 \$0	\$190,631 \$190,631	\$0 \$0	\$96,907 \$96,907	\$0 \$0	\$0 \$0								
ΨΟ	ψ130,031	ΨΟ	ψ30,307	ΨΟ	ΨΟ								
	\$190,631										\$96,907		
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
20	\$0	\$0	\$0	\$0	\$0	Φ0	Φ0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,664,707	\$2,490,380	\$2,327,458	\$2,175,195	\$2,032,892	\$1,899,899	\$1,775,607	\$1,659,446	\$1,550,884	\$1,449,424	\$1,354,602	\$1,265,983	\$1,183,162	\$1,105,759
\$2,664,707	\$2,490,380	\$2,327,458	\$2,175,195	\$2,032,892		\$1,775,607	\$1,659,446		\$1,449,424		\$1,265,983		
\$47,268 \$78,781	\$44,176 \$73,627	\$41,286 \$68,810	\$38,585 \$64,308	\$36,061 \$60,101	\$33,702 \$56,170	\$31,497 \$52,495	\$29,436 \$49,061	\$27,511 \$45,851	\$25,711 \$42,851	\$24,029 \$40,048	\$22,457 \$37,428	\$20,988 \$34,980	\$19,615 \$32,691
\$53,543	\$50,040	\$46,766	\$43,707	\$40,847	\$38,175	\$35,678	\$33,344	\$31,162	\$29,124	\$27,218	\$25,438	\$23,774	\$22,218
\$107,085	\$100,080	\$93,532	\$87,414	\$81,695	\$76,350	\$71,355	\$66,687	\$62,325	\$58,247	\$54,437	\$50,875	\$47,547	\$44,437
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336
\$41,777 \$41,777	\$39,044 \$39,044	\$36,490	\$34,103 \$34,103	\$31,872	\$29,787 \$29,787	\$27,838	\$26,017 \$26,017	\$24,315	\$22,724 \$22,724	\$21,237	\$19,848 \$19,848	\$18,550 \$18,550	\$17,336 \$17,336
\$41,777 \$20,889	\$39,044 \$19,522	\$36,490 \$18,245	\$34,103 \$17,051	\$31,872 \$15,936	\$29,787 \$14,893	\$27,838 \$13,919	\$13,008	\$24,315 \$12,157	\$22,724 \$11,362	\$21,237 \$10,619	\$9,924	\$18,550 \$9,275	\$17,336 \$8,668
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008
\$20,889 \$41,777	\$19,522 \$39,044	\$18,245 \$36,490	\$17,051 \$34,103	\$15,936 \$31,872	\$14,893 \$29,787	\$13,919 \$27,838	\$13,008 \$26,017	\$12,157 \$24,315	\$11,362 \$22,724	\$10,619 \$21,237	\$9,924 \$19,848	\$9,275 \$18,550	\$8,668 \$17,336
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$49,178 \$49,178	\$45,961 \$45,961	\$42,954 \$42,954	\$40,144 \$40,144	\$37,518 \$37,518	\$35,063 \$35,063	\$32,769 \$32,769	\$30,626 \$30,626	\$28,622 \$28,622	\$26,750 \$26,750	\$25,000 \$25,000	\$23,364 \$23,364	\$21,836 \$21,836	\$20,407 \$20,407
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$122,945	\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589 \$24,589	\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$55,912 \$27,956	\$52,254 \$26,127	\$48,836 \$24,418	\$45,641 \$22,820	\$42,655 \$21,328	\$39,865 \$19,932	\$37,257 \$18,628	\$34,819 \$17,410	\$32,541 \$16,271	\$30,412 \$15,206	\$28,423 \$14,211	\$26,563 \$13,282	\$24,826 \$12,413	\$23,202 \$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413	\$11,601 \$11,601
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$17,410	\$16,271 \$18,130	\$16,944	\$15,836	\$13,262	\$12,413 \$13,831	\$11,001
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151 \$34,797	\$29,113 \$32,521	\$27,209 \$30,393	\$25,429 \$28,405	\$23,765 \$26,547	\$22,210 \$24,810	\$20,757 \$23,187	\$19,399 \$21,670	\$18,130 \$20,252	\$16,944 \$18,927	\$15,836 \$17,689	\$14,800 \$16,532	\$13,831 \$15,450	\$12,927 \$14,440
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$34,797 \$34,797	\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636
\$78,013	\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658	\$37,063	\$34,639	\$32,373
\$100,573	\$93,993	\$87,844	\$82,097	\$76,727	\$71,707	\$67,016	\$62,632	\$58,534	\$54,705	\$51,126	\$47,781	\$44,656	\$41,734
\$41,200 \$41,200	\$38,505 \$38,505	\$35,986 \$35,986	\$33,632 \$33,632	\$31,431 \$31,431	\$29,375 \$29,375	\$27,453 \$27,453	\$25,657 \$25,657	\$23,979 \$23,979	\$22,410 \$22,410	\$20,944 \$20,944	\$19,574 \$19,574	\$18,293 \$18,293	\$17,097 \$17,097
\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452
\$93,755	\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905
\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617
\$62,658 \$37,975	\$58,559 \$35,490	\$54,728 \$33,160	\$51,148 \$30,999	\$47,802 \$28,971	\$44,675 \$27,075	\$41,752 \$25,304	\$39,021 \$23,649	\$36,468 \$22,102	\$34,082 \$20,656	\$31,852 \$19,304	\$29,769 \$18,042	\$27,821 \$16,861	\$26,001 \$15,758
\$37,975 \$37,975	\$35,490	\$33,169 \$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758 \$15,758
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758
\$396,982	\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805	\$188,603	\$176,265	\$164,733
\$396,982	\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805 \$159.501	\$188,603	\$176,265 \$139.510	\$164,733 \$120,457
\$311,972 \$85,010	\$291,562 \$79,449	\$272,488 \$74,251	\$254,662 \$69,394	\$238,002 \$64,854	\$222,431 \$60,611	\$207,880 \$56,646	\$194,280 \$52,940	\$181,570 \$49,477	\$169,692 \$46,240	\$158,591 \$43,215	\$148,215 \$40,388	\$138,519 \$37,746	\$129,457 \$35,276
ψ55,010	ψ. υ, ττυ	Ψ, Τ,ΔΟΙ	ψ00,004	ψυτ,υυτ	ψου,υ ι Ι	ψου,υπυ	Ψ02,040	ψ-10,-11	Ψ-10,2-10	Ψ-10,2 10	ψ-10,000	ψο,,, το	ψου,210

2023	2024	2025	2026	2027	2028	2029
\$1,187,376	\$1,109,697	\$1,037,100	\$969,252	\$905,843	\$846,582	\$791,199
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ψο						
\$1,033,419	\$965,812	\$902,628	\$843,578	\$788,391	\$736,814	\$688,611
\$1,033,419	\$965,812	\$902,628	\$843,578	\$788,391	\$736,814	\$688,611
\$18,331	\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$30,552	\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$20,765	\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$41,530	\$38,813	\$36,274	\$33,900	\$31,683	\$29,610	\$27,673
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$16,202	\$15,142 \$7,571	\$14,151 \$7,076	\$13,226	\$12,360 \$6,180	\$11,552 \$5,776	\$10,796
\$8,101 \$8,101	\$7,571	\$7,076	\$6,613 \$6,613	\$6,180	\$5,776	\$5,398 \$5,398
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$48,606	\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$47,680	\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536 \$9,536	\$8,912	\$8,329	\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$9,536	\$8,912 \$8,912	\$8,329 \$8,329	\$7,784 \$7,784	\$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$21,684	\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842 \$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224 \$7,224
\$10,042	\$10,133 \$11,291	\$9,470 \$10,552	\$8,850 \$9,862	\$8,271 \$9,216	\$7,730 \$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$15,548 \$15,548	\$14,531 \$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$15,548 \$30,255	\$14,531 \$28,276	\$13,580 \$26,426	\$12,692 \$24,697	\$11,861 \$23,081	\$11,085 \$21,571	\$10,360 \$20,160
\$39,004	\$36,452	\$34,067	\$31,839	\$29,756	\$27,809	\$25,990
\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$36,360	\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$24,300	\$22,710	\$21,225	\$19,836	\$18,538	\$17,326	\$16,192
\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$153,956	\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$153,956	\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$120,988	\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$32,968	\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968

Proposal Name: USCG Deepwater Crewing Study Proposal Number: 3001 Proposal Version: 1 Alternative Name: Engineering Strategy Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Filename with Path: C:\PACE\Projects\uscg_dee.mdb											
Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total		\$257,550,230		\$4,793,196		\$4,186,563		\$3,656,706			\$2,984,961
Procurement - Engineering Control / Monitoring	\$3,150,152	\$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Procurement Initial Engineering Control System Cost	\$3,150,152 \$2,000,000	\$2,000,000 \$2,000,000	\$0	φυ	Φ0	\$0	\$0	Φ0	Φ0	Φ0	\$0
Major Upgrade / Update	\$1,150,152	Ψ2,000,000									
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000	£4.404.470	C4444004	£0.070.000	CO C40 C40	#0.000.040	CO 404 FO7	60.054.000	en 704 000	CO FOO 700
Personnel - Cutter Crew Staffing	\$62,996,854 \$62,996,854	\$4,744,570 \$4,744,570	\$4,434,178 \$4,434,178	\$4,144,091 \$4,144,091	\$3,872,982 \$3,872,982	\$3,619,610	\$3,382,813 \$3,382,813	\$3,161,507 \$3,161,507		\$2,761,383 \$2,761,383	\$2,580,732 \$2,580,732
Enlisted\E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577	\$47,268
Enlisted\E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295	\$78,781
Enlisted\E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695
Enlisted\E-3 - SN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036	\$133,678	\$124,933
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - DC Enlisted\E-4 - EM	\$1,019,805 \$1,019,805	\$76,806 \$76,806	\$71,781 \$71,781	\$67,085 \$67,085	\$62,697 \$62,697	\$58,595 \$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831 \$47,831	\$44,702 \$44,702	\$41,777 \$41,777
Enlisted\E-4 - EN	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - MK	\$2,039,610	\$153,612	\$143,563	\$134,171	\$125,393	\$117,190	\$109,523	\$102,358	\$95,662	\$89,404	\$83,555
Enlisted\E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - RD Enlisted\E-4 - RM	\$509,903 \$1,019,805	\$38,403 \$76,806	\$35,891 \$71,781	\$33,543 \$67,085	\$31,348 \$62,697	\$29,297 \$58,595	\$27,381 \$54,762	\$25,590 \$51,179	\$23,915 \$47,831	\$22,351 \$44,702	\$20,889 \$41,777
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - EM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted\E-5 - FT Enlisted\E-5 - MK	\$600,231 \$1,800,692	\$45,206 \$135,618	\$42,249 \$126,746	\$39,485 \$118,454	\$36,902 \$110,705	\$34,487 \$103,462	\$32,231 \$96,694	\$30,123 \$90,368	\$28,152 \$84,456	\$26,310 \$78,931	\$24,589 \$73,767
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589 \$24,589
Enlisted\E-5 - YN Enlisted\E-6 - BM	\$600,231 \$682,419	\$45,206 \$51,396	\$42,249 \$48,034	\$39,485 \$44,891	\$36,902 \$41,954	\$34,487 \$39,210	\$32,231 \$36,645	\$30,123 \$34,247	\$28,152 \$32,007	\$26,310 \$29,913	\$24,569 \$27,956
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - HS Enlisted\E-6 - MK	\$682,419 \$1,364,839	\$51,396 \$102,792	\$48,034 \$96,067	\$44,891 \$89,783	\$41,954 \$83,909	\$39,210 \$78,420	\$36,645 \$73,289	\$34,247 \$68,495	\$32,007 \$64,014	\$29,913 \$59,826	\$27,956 \$55,912
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - TT Enlisted\E-7 - ET	\$682,419 \$760,412	\$51,396 \$57,270	\$48,034 \$53,523	\$44,891 \$50,022	\$41,954 \$46,749	\$39,210 \$43,691	\$36,645 \$40,833	\$34,247 \$38,161	\$32,007 \$35,665	\$29,913 \$33,332	\$27,956 \$31,151
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-8 - DC Enlisted\E-8 - EM	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628	\$39,839 \$39,839	\$37,233 \$37,233	\$34,797
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876 \$55,876	\$52,221	\$48,805	\$45,612	\$42,628 \$42,628	\$39,839	\$37,233	\$34,797 \$34,797
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Enlisted\E-9 - MK Officer\O-1 - Unknown	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Officer\0-2 - Unknown	\$1,904,337 \$2,455,029	\$143,424 \$184,899	\$134,041 \$172,803	\$125,272 \$161,498	\$117,077 \$150,933	\$109,417 \$141,059	\$102,259 \$131,830	\$95,569 \$123,206	\$89,317 \$115,146	\$83,474 \$107,613	\$78,013 \$100,573
Officer\O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer\O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer\O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877
Officer\O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317	\$93,755
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Officer\O-6 - Operations Warrant\Average - BOSN	\$1,529,522 \$926,981	\$115,195 \$69,815	\$107,659 \$65,248	\$100,616 \$60,979	\$94,033 \$56,990	\$87,882 \$53,262	\$82,132 \$49,777	\$76,759 \$46,521	\$71,738 \$43,477	\$67,045 \$40,633	\$62,658 \$37,975
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Personnel - Develop CBM / RCM Policy	\$629,944	\$47,444	\$44,340	\$41,439	\$38,728	\$36,195	\$33,827	\$31,614	\$29,546	\$27,613	\$25,806
Staffing	\$629,944	\$47,444	\$44,340	\$41,439	\$38,728	\$36,195	\$33,827	\$31,614	\$29,546	\$27,613	\$25,806
Enlisted\E-8 - MK	\$106,177	\$7,997	\$7,473	\$6,985	\$6,528	\$6,101	\$5,701	\$5,328	\$4,980	\$4,654	\$4,350
Officer\O-3 - Engineering Officer\O-5 - Engineering	\$125,715 \$166,308	\$9,468 \$12,525	\$8,849 \$11,706	\$8,270 \$10,940	\$7,729 \$10,224	\$7,223 \$9,556	\$6,751 \$8,930	\$6,309 \$8,346	\$5,896 \$7,800	\$5,511 \$7,290	\$5,150 \$6,813
Warrant\Average - ENG	\$231,745	\$17,454	\$16,312	\$10,940	\$10,224	\$13,315	\$12,444	\$11,630	\$10,869	\$10,158	\$9,494
Personnel - General Detail (system generated)	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029	\$399,093	\$372,984
Staffing	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029	\$399,093	\$372,984
Enlisted\Average - General Detail	\$7,029,572	\$529,428	\$494,793	\$462,423	\$432,171	\$403,898	\$377,475	\$352,780	\$329,701	\$308,132	\$287,974
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961	\$85,010
Operations & Maintenance - Engineering Control System Maint. Other O & M Costs	\$132,777 \$132,777	\$10,000 \$10,000	\$9,346 \$9,346	\$8,734 \$8,734	\$8,163 \$8,163	\$7,629 \$7,629	\$7,130 \$7,130	\$6,663 \$6,663	\$6,227 \$6,227	\$5,820 \$5,820	\$5,439 \$5,439
Engineering Control System Maintenance	\$132,777 \$132,777	\$10,000	\$9,346 \$9,346	\$8,734 \$8,734	\$8,163	\$7,629 \$7,629	\$7,130 \$7,130	\$6,663 \$6,663	\$6,227 \$6,227	\$5,820 \$5,820	\$5,439 \$5,439
Other Costs - CBM / RCM Support	\$62,500	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$62,500	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support for CBM / RCM policy study	\$62,500	\$62,500									

2010	2011	2012	2013		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
\$3,552,208	\$2,607,181	\$2,436,618	\$2,277,213		\$1,989,006	\$1,858,884	\$1,737,275	\$1,623,621	\$1,517,403	\$1,805,762	\$1,325,359	\$1,238,653	\$1,157,620	\$1,081,887	\$1,011,110
\$762,524	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$387,629	\$0	\$0	\$0	\$0	\$0
\$762,524	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$387,629	\$0	\$0	\$0	\$0	\$0
\$762,524										\$387,629					
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,411,899	\$2,254,111	\$2,106,646	\$1,968,828	\$1,840,026	\$1,719,651	\$1,607,150	\$1,502,009	\$1,403,747	\$1,311,913	\$1,226,087	\$1,145,876	\$1,070,912	\$1,000,852	\$935,376	\$874,183
\$2,411,899	\$2,254,111	\$2,106,646	\$1,968,828	\$1,840,026	\$1,719,651	\$1,607,150	\$1,502,009	\$1,403,747	\$1,311,913	\$1,226,087	\$1,145,876	\$1,070,912	\$1,000,852	\$935,376	\$874,183
\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331	\$17,132	\$16,011
\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552	\$28,554	\$26,686
\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091
\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472	\$51,843	\$48,451	\$45,281	\$42,319
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$78,089	\$72,980	\$68,206	\$63,744	\$59,573	\$55,676	\$52,034	\$48,630	\$45,448	\$42,475	\$39,696	\$37,099	\$34,672	\$32,404	\$30,284	\$28,303
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$68,941	\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124	\$37,500	\$35,046	\$32,754	\$30,611	\$28,608	\$26,737	\$24,988
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18.628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12.413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684	\$20,265	\$18,939
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658	\$37,063	\$34,639	\$32,373	\$30,255	\$28,276	\$26,426
\$93,993	\$87,844	\$82,097	\$76,727	\$71,707	\$67,016	\$62,632	\$58,534	\$54,705	\$51,126	\$47,781	\$44,656	\$41,734	\$39,004	\$36,452	\$34,067
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956
\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879
\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905	\$36,360	\$33,981	\$31,758
\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138	\$19,755	\$18,462
\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300	\$22,710	\$21,225
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$24,118	\$22,540	\$21,066	\$19,688	\$18,400	\$17,196	\$16,071	\$15,020	\$14,037	\$13,119	\$12,260	\$11,458	\$10,709	\$10,008	\$9,353	\$8,741
\$24,118	\$22,540	\$21,066	\$19,688	\$18,400	\$17,196	\$16,071	\$15,020	\$14,037	\$13,119	\$12,260	\$11,458	\$10,709	\$10,008	\$9,353	\$8,741
\$4,065	\$3,799	\$3,551	\$3,318	\$3,101	\$2,898	\$2,709	\$2,532	\$2,366	\$2,211	\$2,066	\$1,931	\$1,805	\$1,687	\$1,577	\$1,473
\$4,813	\$4,498	\$4,204	\$3,929	\$3,672	\$3,432	\$3,207	\$2,997	\$2,801	\$2,618	\$2,447	\$2,287	\$2,137	\$1,997	\$1,867	\$1,744
\$6,367	\$5,951	\$5,561	\$5,198	\$4,858	\$4,540	\$4,243	\$3,965	\$3,706	\$3,463	\$3,237	\$3,025	\$2,827	\$2,642	\$2,469	\$2,308
\$8,873	\$8,292	\$7,750	\$7,243	\$6,769	\$6,326	\$5,912	\$5,525	\$5,164	\$4,826	\$4,510	\$4,215	\$3,940	\$3,682	\$3,441	\$3,216
\$348,583	\$325,779	\$304,466	\$284,548	\$265,932	\$248,535	\$232,276	\$217,080	\$202,879	\$189,606	\$177,202	\$165,609	\$154,775	\$144,650	\$135,187	\$126,343
\$348,583	\$325,779	\$304,466	\$284,548	\$265,932	\$248,535	\$232,276	\$217,080	\$202,879	\$189,606	\$177,202	\$165,609	\$154,775	\$144,650	\$135,187	\$126,343
\$269,134	\$251,527	\$235,072	\$219,694	\$205,321	\$191,889	\$179,336	\$167,603	\$156,639	\$146,391	\$136,814	\$127,864	\$119,499	\$111,681	\$104,375	\$97,547
\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746	\$35,276	\$32,968	\$30,812	\$28,796
\$5,083	\$4,751	\$4,440	\$4,150	\$3,878	\$3,624	\$3,387	\$3,166	\$2,959	\$2,765	\$2,584	\$2,415	\$2,257	\$2,109	\$1,971	\$1,842
\$5,083	\$4,751	\$4,440	\$4,150	\$3,878	\$3,624	\$3,387	\$3,166	\$2,959	\$2,765	\$2,584	\$2,415	\$2,257	\$2,109	\$1,971	\$1,842
\$5,083	\$4,751	\$4,440	\$4,150	\$3,878	\$3,624	\$3,387	\$3,166	\$2,959	\$2,765	\$2,584	\$2,415	\$2,257	\$2,109	\$1,971	\$1,842
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2026	2027	2028	2029
\$944,962	\$883,142	\$825,367	\$771,371
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$118,077	\$110,353	\$103,133	\$96,386
\$91,165	\$85,201	\$79,627	\$74,418
\$26,912	\$25,151	\$23,506	\$21,968
\$1,722	\$1,609	\$1,504	\$1,406
\$1,722	\$1,609	\$1,504	\$1,406
\$1,722	\$1,609	\$1,504	\$1,406
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing Study Proposal Number: 3001 Proposal Version: 1 Alternative Name: Enabling Technologies Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Cost Estimate Items Total	Total \$325,267,411	2000 \$259,662,383		2002 \$4,491,556		2004 \$3,923,099	2005 \$3,666,448	2006 \$3,526,538	2007 \$3,202,418	2008 \$2,992,914	2009 \$2,878,706	2010 \$3,879,916
Procurement - Engineering Control / Monitoring	\$3,150,152	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$762,524
Procurement	\$3,150,152	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$762,524
Initial Engineering Control System Cost Major Upgrade / Update	\$2,000,000 \$1,150,152	\$2,000,000										\$762,524
Procurement - Integrated Bridge System	\$787,538	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,631
Procurement	\$787,538	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,631
Initial Procurement System Renewal/Upgrades	\$500,000	\$500,000										\$100 G21
Procurement - Ship Acquisition Cost	\$287,538 \$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,631 \$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000										
Personnel - Cutter Crew Staffing	\$58,498,591 \$58,498,591	\$4,405,786 \$4,405,786	\$4,117,557 \$4,117,557	\$3,848,184 \$3.848.184	\$3,596,434 \$3,596,434	\$3,361,153 \$3,361,153		\$2,935,761 \$2,935,761	\$2,743,702 \$2,743,702		\$2,396,456 \$2,396,456	\$2,239,678 \$2,239,678
Enlisted\E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078	\$33,718	\$31,512	\$29,451
Enlisted\E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295	\$78,781	\$73,627
Enlisted\E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695	\$33,360
Enlisted\E-3 - SN Enlisted\E-4 - BM	\$2,178,335 \$1,019,805	\$164,060 \$76,806	\$153,327 \$71,781	\$143,296 \$67,085	\$133,922 \$62,697	\$125,161 \$58,595	\$116,973 \$54,762	\$109,320 \$51,179	\$102,168 \$47,831	\$95,484 \$44,702	\$89,238 \$41,777	\$83,400 \$39,044
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted\E-4 - ET Enlisted\E-4 - FT	\$509,903 \$509,903	\$38,403 \$38,403	\$35,891 \$35,891	\$33,543 \$33,543	\$31,348 \$31,348	\$29,297 \$29,297	\$27,381 \$27,381	\$25,590 \$25,590	\$23,915 \$23,915	\$22,351 \$22,351	\$20,889 \$20,889	\$19,522 \$19,522
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889	\$19,522
Enlisted\E-4 - MK	\$2,039,610	\$153,612	\$143,563	\$134,171	\$125,393	\$117,190	\$109,523	\$102,358	\$95,662	\$89,404	\$83,555	\$78,089
Enlisted\E-4 - QM Enlisted\E-4 - RM	\$509,903 \$1,019,805	\$38,403 \$76,806	\$35,891 \$71,781	\$33,543 \$67,085	\$31,348 \$62,697	\$29,297 \$58,595	\$27,381 \$54,762	\$25,590 \$51,179	\$23,915 \$47,831	\$22,351 \$44,702	\$20,889 \$41,777	\$19,522 \$39,044
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889	\$19,522
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178	\$45,961
Enlisted\E-5 - DC Enlisted\E-5 - EM	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310	\$24,589 \$24,589	\$22,980 \$22,980
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178	\$45,961
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted\E-5 - MK	\$1,800,692	\$135,618	\$126,746	\$118,454	\$110,705	\$103,462	\$96,694	\$90,368	\$84,456	\$78,931	\$73,767	\$68,941
Enlisted\E-5 - QM Enlisted\E-5 - RM	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310	\$24,589 \$24,589	\$22,980 \$22,980
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted\E-5 - YN Enlisted\E-6 - BM	\$600,231 \$682,419	\$45,206 \$51,396	\$42,249 \$48,034	\$39,485 \$44,891	\$36,902 \$41,954	\$34,487 \$39,210	\$32,231 \$36,645	\$30,123 \$34,247	\$28,152 \$32,007	\$26,310 \$29,913	\$24,589 \$27,956	\$22,980 \$26,127
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted\E-6 - FT Enlisted\E-6 - GM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956	\$26,127 \$26,127
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912	\$52,254
Enlisted\E-6 - MST	\$682,419	\$51,396 \$51,306	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956 \$27,956	\$26,127
Enlisted\E-6 - QM Enlisted\E-6 - RD	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956	\$26,127 \$26,127
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted\E-6 - TT Enlisted\E-7 - ET	\$682,419 \$760,412	\$51,396 \$57,270	\$48,034 \$53,523	\$44,891 \$50,022	\$41,954 \$46,749	\$39,210 \$43,691	\$36,645 \$40,833	\$34,247 \$38,161	\$32,007 \$35,665	\$29,913 \$33,332	\$27,956 \$31,151	\$26,127 \$29,113
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted\E-7 - YN Enlisted\E-8 - DC	\$760,412 \$849,413	\$57,270 \$63,973	\$53,523 \$59,788	\$50,022 \$55,876	\$46,749 \$52,221	\$43,691 \$48,805	\$40,833 \$45,612	\$38,161 \$42,628	\$35,665 \$39,839	\$33,332 \$37,233	\$31,151 \$34,797	\$29,113 \$32,521
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797	\$32,521
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797	\$32,521
Enlisted\E-8 - QM Enlisted\E-8 - SK	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233	\$34,797 \$34,797	\$32,521 \$32,521
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091	\$37,468
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091	\$37,468
Officer\O-1 - Unknown	\$1,269,558	\$95,616	\$89,361	\$83,515	\$78,051	\$72,945	\$68,173	\$63,713	\$59,545 \$115,146	\$55,649	\$52,009 \$100,573	\$48,606
Officer\O-2 - Unknown Officer\O-3 - Gen Admin	\$2,455,029 \$1,005,717	\$184,899 \$75,745	\$172,803 \$70,790	\$161,498 \$66,159	\$150,933 \$61,830	\$141,059 \$57,785	\$131,830 \$54,005	\$123,206 \$50,472	\$115,146 \$47,170	\$107,613 \$44,084	\$100,573 \$41,200	\$93,993 \$38,505
Officer\O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200	\$38,505
Officer\O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877	\$43,811
Officer\0-4 - Operations Officer\0-5 - Operations	\$1,144,297 \$1,330,463	\$86,182 \$100,203	\$80,544 \$93,648	\$75,275 \$87,521	\$70,350 \$81,795	\$65,748 \$76,444	\$61,447 \$71,443	\$57,427 \$66,769	\$53,670 \$62,401	\$50,159 \$58,319	\$46,877 \$54,504	\$43,811 \$50,938
Officer\O-6 - Operations Officer\O-6 - Operations	\$1,529,522	\$100,203	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658	\$50,936 \$58,559
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975	\$35,490
Warrant\Average - ENG Warrant\W-4 - ELC	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975	\$35,490
Personnel - General Detail (system generated)	\$1,083,777 \$8,518,916	\$81,624 \$641,597	\$76,284 \$599,623	\$71,294 \$560,396	\$66,629 \$523,734	\$62,271 \$489,471	\$58,197 \$457,450	\$54,390 \$427,523	\$50,831 \$399,554	\$47,506 \$373,415	\$44,398 \$348,986	\$41,494 \$326,155
Staffing	\$8,518,916	\$641,597	\$599,623	\$560,396	\$523,734	\$489,471	\$457,450	\$427,523	\$399,554	\$373,415	\$348,986	\$326,155
Enlisted\Average - General Detail	\$6,443,775	\$485,309	\$453,560	\$423,888	\$396,157	\$370,240	\$346,019	\$323,382	\$302,226	\$282,454	\$263,976	\$246,706
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064 \$9,346	\$136,508 \$8,734	\$127,578 \$8,163	\$119,231	\$111,431	\$104,141 \$6,663	\$97,328	\$90,961	\$85,010	\$79,449 \$5,083
Operations & Maintenance - Engineering Control System Maint. Other O & M Costs	\$132,777 \$132,777	\$10,000 \$10,000	\$9,346	\$8,734	\$8,163	\$7,629 \$7,629	\$7,130 \$7,130	\$6,663	\$6,227 \$6,227	\$5,820 \$5,820	\$5,439 \$5,439	\$5,083 \$5,083
Engineering Control System Maintenance	\$132,777	\$10,000	\$9,346	\$8,734	\$8,163	\$7,629	\$7,130	\$6,663	\$6,227	\$5,820	\$5,439	\$5,083
ADP & Information Systems - Automated Systems	\$1,557,951	\$1,025,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910	\$2,720	\$315,177
ADP & Information Systems Advanced Interior Communications System	\$1,557,951 \$320,000	\$1,025,000 \$320,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910	\$2,720	\$315,177
Annual Maint for automated closures/ valves	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910	\$2,720	\$2,542
Automated DC Closures and Valves	\$200,000	\$200,000										
Fire/Smoke Detection and Alarm System	\$500,000	\$500,000										£100 co1
Fire/Smoke System Periodic Renewal/Upgrade IC Systems Periodic Replacement/Upgrade	\$287,538 \$184,024											\$190,631 \$122,004
ADP & Information Systems - LAN Backbone	\$2,621,487	\$1,080,000	\$74,766	\$69,875	\$187,749	\$61,032	\$57,039	\$153,259	\$49,820	\$46,561	\$125,105	\$40,668
ADP & Information Systems	\$2,621,487	\$1,080,000	\$74,766	\$69,875	\$187,749	\$61,032	\$57,039	\$153,259	\$49,820	\$46,561	\$125,105	\$40,668
LAN Annual Maintenance and Upkeep LAN Installation/ backbone	\$1,062,214 \$1,000,000	\$80,000 \$1,000,000	\$74,766	\$69,875	\$65,304	\$61,032	\$57,039	\$53,307	\$49,820	\$46,561	\$43,515	\$40,668
LAN Upgrades	\$559,273	ψ1,000,000			\$122,445			\$99,951			\$81,590	

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		2027	2028
\$2,443,109	\$2,349,881	\$2,133,906	\$1,994,305	\$1,918,203	\$1,741,903	\$1,627,947	\$1,565,825	\$1,421,912	\$1,972,353	\$1,278,180	\$1,160,704	\$1,084,770	\$1,043,375	\$947,480		\$851,705	\$773,426
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,629	\$0	\$0	\$0	\$0	\$0		\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,629	\$0	\$0	\$0	\$0	\$0		\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,629 \$96,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0 \$0	\$96,907 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0								
\$2,093,157	\$1,956,222	\$1,828,245	\$1,708,640	\$1,596,860	\$1,492,392	\$1,394,759		\$1,218,237	\$1,138,539	\$1,064,055	\$994,444	\$929,387	\$868,586		\$758,656		\$662,640
\$2,093,157	\$1,956,222	\$1,828,245	\$1,708,640	\$1,596,860	\$1,492,392	\$1,394,759	\$1,303,513	\$1,218,237	\$1,138,539	\$1,064,055	\$994,444	\$929,387	\$868,586		\$758,656	\$709,025	\$662,640
\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141	\$16,019	\$14,971	\$13,992	\$13,076	\$12,221	\$11,421		\$9,976	\$9,323	\$8,713
\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552	\$28,554	\$26,686	\$24,940	\$23,308	\$21,784
\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091	\$11,300	\$10,561	\$9,870
\$77,944	\$72,845	\$68,079	\$63,625	\$59,463	\$55,573	\$51,937	\$48,539	\$45,364	\$42,396	\$39,623	\$37,031	\$34,608	\$32,344	\$30,228	\$28,250	\$26,402	\$24,675
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776
\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776
\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776
\$72,980	\$68,206	\$63,744	\$59,573	\$55,676	\$52,034	\$48,630	\$45,448	\$42,475	\$39,696	\$37,099	\$34,672	\$32,404	\$30,284	\$28,303	\$26,451	\$24,721	\$23,104
\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776
\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124	\$37,500	\$35,046	\$32,754	\$30,611	\$28,608	\$26,737	\$24,988	\$23,353	\$21,825	\$20,397
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684	\$20,265	\$18,939	\$17,700	\$16,542	\$15,460
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085
\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085
\$45,426	\$42,455	\$39,677	\$37,082	\$34,656	\$32,388	\$30,270	\$28,289	\$26,439	\$24,709	\$23,093	\$21,582	\$20,170	\$18,850	\$17,617	\$16,465	\$15,388	\$14,381
\$87,844	\$82,097	\$76,727	\$71,707	\$67,016	\$62,632	\$58,534	\$54,705	\$51,126	\$47,781	\$44,656	\$41,734	\$39,004	\$36,452	\$34,067	\$31,839	\$29,756	\$27,809
\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392
\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392
\$40,944	\$38,266	\$35,762	\$33,423	\$31,236 \$31,236	\$29,193	\$27,283 \$27,283	\$25,498 \$25,498	\$23,830 \$23,830	\$22,271	\$20,814 \$20,814	\$19,452 \$19,452	\$18,180 \$18,180	\$16,990 \$16,990	\$15,879 \$15,879	\$14,840 \$14,840	\$13,869 \$13,869	\$12,962 \$12,962
\$40,944 \$47,606	\$38,266 \$44,491	\$35,762 \$41,581	\$33,423 \$38,860	\$36,318	\$29,193 \$33,942	\$31,722	\$29,646	\$27,707	\$22,271 \$25,894	\$24,200	\$22,617	\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071
\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300	\$22,710	\$21,225	\$19,836	\$18,538	\$17,326
\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500
\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861 \$19,713	\$15,758 \$18,424	\$14,727	\$13,764	\$12,863 \$15,039	\$12,022	\$11,235	\$10,500
\$38,779 \$304,818	\$36,242 \$284,877	\$33,871 \$266,240	\$31,655 \$248,822	\$29,584 \$232,544	\$27,649 \$217,331	\$25,840 \$203,113	\$24,150 \$189,825	\$22,570 \$177,407	\$21,093 \$165,801	\$154,954	\$144,817	\$17,218 \$135,343		\$118,214		\$13,136 \$103,252	\$12,276 \$96,498
\$304,818	\$284,877	\$266,240	\$248,822	\$232,544	\$217,331	\$203,113	\$189,825	\$177,407	\$165,801	\$154,954	\$144,817	\$135,343	\$126,489	\$118,214	\$110,480	\$103,252	\$96,498
\$230,567	\$215,483	\$201,386	\$188,211	\$175,898	\$164,391	\$153,636	\$143,585	\$134,192	\$125,413	\$117,208	\$109,541	\$102,374	\$95,677	\$89,418	\$83,568	\$78,101	\$72,992
\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746	\$35,276	\$32,968	\$30,812	\$28,796	\$26,912	\$25,151	\$23,506
\$4,751	\$4,440	\$4,150	\$3,878	\$3,624	\$3,387	\$3,166	\$2,959	\$2,765	\$2,584	\$2,415	\$2,257	\$2,109	\$1,971	\$1,842	\$1,722	\$1,609	\$1,504
\$4,751	\$4,440	\$4,150	\$3,878	\$3,624	\$3,387	\$3,166	\$2,959	\$2,765	\$2,584	\$2,415	\$2,257	\$2,109	\$1,971	\$1,842	\$1,722	\$1,609	\$1,504
\$4,751	\$4,440	\$4,150	\$3,878	\$3,624	\$3,387	\$3,166	\$2,959	\$2,765	\$2,584	\$2,415	\$2,257	\$2,109	\$1,971	\$1,842	\$1,722	\$1,609	\$1,504
\$2,375	\$2,220	\$2,075	\$1,939	\$1,812	\$1,694	\$1,583	\$1,479	\$1,383	\$160,220	\$1,208	\$1,129	\$1,055	\$986	\$921	\$861	\$805	\$752
\$2,375	\$2,220	\$2,075	\$1,939	\$1,812	\$1,694	\$1,583	\$1,479	\$1,383	\$160,220	\$1,208	\$1,129	\$1,055	\$986	\$921	\$861	\$805	\$752
\$2,375	\$2,220	\$2,075	\$1,939	\$1,812	\$1,694	\$1,583	\$1,479	\$1,383	\$1,292	\$1,208	\$1,129	\$1,055	\$986	\$921	\$861	\$805	\$752
									\$96,907								
\$38,007	\$102,123	\$33,197	\$31,025	\$83,363	\$27,099	\$25,326	\$68,049	\$22,121	\$62,021 \$20,674	\$55,548	\$18,057	\$16,876	\$45,344	\$14,740	\$13,776	\$37,014	\$12,032
\$38,007	\$102,123	\$33,197 \$33,197	\$31,025	\$83,363	\$27,099	\$25,326	\$68,049	\$22,121	\$20,674	\$55,548	\$18,057	\$16,876	\$45,344 \$15,772	\$14,740	\$13,776	\$37,014	\$12,032 \$12,032
\$38,007	\$35,521	ψοο, 197	\$31,025	\$28,996	\$27,099	\$25,326	\$23,669	\$22,121	\$20,674	\$19,321	\$18,057	\$16,876		\$14,740	\$13,776	\$12,874	ψ12,032
	\$66,602			\$54,367			\$44,380			\$36,227			\$29,572			\$24,140	

2029 \$722,828 \$0 \$0 \$0 \$0 \$0 \$0 \$619,290 \$619,290 \$619,290 \$8,143 \$23,061 \$10,796 \$10,796 \$10,796 \$5,398 \$5,398 \$10,796 \$5,398 \$10,796 \$5,398 \$12,799 \$6,354 \$12,709 \$6,354 \$12,709 \$6,354 \$12,709 \$6,354 \$12,709 \$6,354 \$12,709 \$6,354 \$12,709 \$6,354 \$12,709 \$6,354 \$12,709 \$6,354 \$12,709 \$6,354 \$12,709 \$6,354 \$12,709 \$6,354 \$12,709 \$6,354 \$12,709 \$6,354 \$12,709 \$12,709 \$13,000 \$13,000 \$13,000 \$10,00 \$703

> \$11,245 \$11,245 \$11,245

Proposal Name: Design for Operability Maintainability Proposal Number: 3001 Proposal Version: 1

Alternative Name: Design for Operability/Maint. - Nominal Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\Design_f.MDB

Cost Estimate Items	Total \$323,020,361	2000		2002		2004	2005		2007
Total Procurement - Ship Acquisition Cost	\$251,000,000	\$256,424,170 \$251,000,000	\$0,069,316	\$4,737,660	\$4,427,730	\$4,136,073	\$3,007,330	\$3,614,354 \$0	\$3,377,900 \$0
Procurement	\$251,000,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$251,000,000		Q O	Q O	Q U	Q 0	•	40	Q 0
Personnel - Cutter Crew	\$62,915,648	\$4,738,454	\$4,428,462	\$4,138,749	\$3,867,990	\$3,614,944	\$3,378,452	\$3,157,432	\$2,950,871
Staffing	\$62,915,648	\$4,738,454	\$4,428,462	\$4,138,749	\$3,867,990	\$3,614,944	\$3,378,452	\$3,157,432	\$2,950,871
Enlisted\E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078
Enlisted\E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157
Enlisted\E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867
Enlisted\E-3 - SN	\$2,614,002	\$196,872	\$183,993	\$171,956	\$160,706	\$150,193	\$140,367	\$131,184	\$122,602
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595 \$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831 \$47,834
Enlisted\E-4 - DC Enlisted\E-4 - EM	\$1,019,805 \$1,019,805	\$76,806 \$76,806	\$71,781 \$71,781	\$67,085 \$67,085	\$62,697 \$62,697	\$58,595	\$54,762	\$51,179 \$51,179	\$47,831 \$47,831
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - MK	\$2,549,513	\$192,015	\$179,453	\$167,713	\$156,741	\$146,487	\$136,904	\$127,948	\$119,577
Enlisted\E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - TT Enlisted\E-5 - BM	\$509,903 \$600,231	\$38,403 \$45,206	\$35,891 \$42,249	\$33,543 \$39,485	\$31,348 \$36,902	\$29,297 \$34,487	\$27,381 \$32,231	\$25,590 \$30,123	\$23,915 \$28,152
Enlisted\E-5 - DC	\$600,231	\$45,206 \$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - MK	\$2,400,922	\$180,824	\$168,994	\$157,939	\$147,606	\$137,950	\$128,925	\$120,491	\$112,608
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - SS Enlisted\E-5 - YN	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - QM Enlisted\E-6 - RD	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-8 - DC Enlisted\E-8 - EM	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900
Officer\O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317
Officer\O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528
Officer\O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170 \$47,170
Officer\O-3 - Operations Officer\O-4 - Engineering	\$1,005,717 \$1,144,297	\$75,745 \$86,182	\$70,790 \$80,544	\$66,159 \$75,275	\$61,830 \$70,350	\$57,785 \$65,748	\$54,005 \$61,447	\$50,472 \$57,427	\$47,170 \$53,670
Officer\0-4 - Engineering Officer\0-4 - Operations	\$1,144,297 \$1,144,297	\$86,182	\$80,544	\$75,275 \$75,275	\$70,350	\$65,748	\$61,447	\$57,427 \$57,427	\$53,670 \$53,670
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401
Officer\O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Personnel - General Detail (system generated)	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029
Staffing	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029
Enlisted\Average - General Detail	\$7,029,572	\$529,428	\$494,793	\$462,423	\$432,171	\$403,898	\$377,475	\$352,780	\$329,701
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328

2008	2009	2010	2011	2012	2013	2014	2015		2017	2018	2019	2020	2021
\$3,156,916	\$2,950,389	\$2,757,373		\$2,408,396				\$1,837,354					\$1,310,008
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,757,823	\$2,577,405	\$2,408,790	\$2,251,205	\$2,103,930	\$1,966,290	\$1,837,654	\$1,717,434	\$1,605,078	\$1 500 073	\$1 401 938	\$1,310,222	\$1 224 507	\$1,144,399
\$2,757,823	\$2,577,405	\$2,408,790	\$2,251,205		\$1,966,290		\$1,717,434				\$1,310,222		\$1,144,399
\$33,718	\$31,512	\$29,451	\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141	\$16,019	\$14,971	\$13,992
\$67,436	\$63,025	\$58,901	\$55,048	\$51,447	\$48,081	\$44,936	\$41,996	\$39,249	\$36,681	\$34,281	\$32,038	\$29,942	\$27,984
\$38,194	\$35,695	\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849
\$114,581	\$107,085	\$100,080	\$93,532	\$87,414	\$81,695	\$76,350	\$71,355	\$66,687	\$62,325	\$58,247	\$54,437	\$50,875	\$47,547
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275
\$22,351	\$20,889	\$19,522	\$18,245	\$17,051 \$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275
\$22,351 \$111,754	\$20,889 \$104,443	\$19,522 \$97,611	\$18,245 \$91,225	\$17,051 \$85,257	\$15,936 \$79,679	\$14,893 \$74,467	\$13,919 \$69,595	\$13,008 \$65,042	\$12,157 \$60,787	\$11,362 \$56,810	\$10,619 \$53,094	\$9,924 \$49,620	\$9,275 \$46,374
\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275
\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$52,621	\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836
\$52,621	\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$105,241	\$98,356	\$91,922	\$85,908	\$80,288	\$75,036	\$70,127	\$65,539	\$61,251	\$57,244	\$53,499	\$49,999	\$46,728	\$43,671
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$26,310 \$26,310	\$24,589	\$22,980	\$21,477	\$20,072 \$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918 \$10,918
\$26,310	\$24,589 \$24,589	\$22,980 \$22,980	\$21,477 \$21,477	\$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$59,826	\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913 \$29,913	\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831
\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831
\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831
\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831
\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831
\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450
\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450
\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450
\$37,233 \$37,233	\$34,797 \$34,797	\$32,521 \$32,521	\$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450
\$37,233	\$34,797 \$34,797	\$32,521 \$32,521	\$30,393 \$30,393	\$28,405	\$26,547 \$26,547	\$24,810	\$23,187	\$21,670 \$21,670	\$20,252	\$18,927	\$17,689 \$17,689	\$16,532	\$15,450 \$15,450
\$42,897	\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801
\$42,897	\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801
\$83,474	\$78,013	\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658	\$37,063	\$34,639
\$143,484	\$134,097	\$125,324	\$117,126	\$109,463	\$102,302	\$95,609	\$89,355	\$83,509	\$78,046	\$72,940	\$68,168	\$63,709	\$59,541
\$44,084	\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293
\$44,084	\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293
\$50,159	\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814
\$50,159	\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814
\$58,319	\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200
\$67,045	\$62,658	\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821
\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861
\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861
\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042 \$177,202	\$16,861 \$165,600
\$399,093 \$399,093	\$372,984 \$372,984	\$348,583 \$348,583	\$325,779 \$325,779	\$304,466 \$304,466	\$284,548 \$284,548	\$265,932 \$265,932	\$248,535 \$248,535	\$232,276 \$232,276	\$217,080 \$217,080	\$202,879 \$202,879	\$189,606 \$189,606	\$177,202 \$177,202	\$165,609 \$165,609
\$308,132	\$287,974	\$269,134	\$251,527	\$235,072	\$219,694	\$205,932	\$191,889	\$179,336	\$167,603	\$156,639	\$146,391	\$177,202	\$105,009
\$90,961	\$85,010	\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746
+30,001	+-0,0.0	Ţ. O, O	Ţ, _ 0 !	+-0,00	+,00	+-0,0.1	+-0,0.0	Ţ- _ ,0 .0	+ .0,	÷ .0,= .0	÷ .0,= .0	+ .0,000	,,J

2022	2023	2024			2027		
\$1,224,307 \$0	\$1,144,212 \$0	\$1,069,357 \$0	\$999,399	\$934,018	\$872,914	\$815,807	\$762,437
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**	**	**	**	**	**	**	**
\$1,069,531	\$999,562	\$934,170	\$873,056	\$815,940	\$762,561	\$712,674	\$666,050
\$1,069,531	\$999,562	\$934,170	\$873,056	\$815,940	\$762,561	\$712,674	\$666,050
\$13,076	\$12,221	\$11,421	\$10,674	\$9,976	\$9,323	\$8,713	\$8,143
\$26,153 \$14,812	\$24,442 \$13,843	\$22,843	\$21,349	\$19,952 \$11,300	\$18,647 \$10,561	\$17,427 \$9,870	\$16,287
\$44,437	\$41,530	\$12,938 \$38,813	\$12,091 \$36,274	\$33,900	\$31,683	\$29,610	\$9,224 \$27,673
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$43,340 \$8,668	\$40,505 \$8,101	\$37,855 \$7,571	\$35,379 \$7,076	\$33,064 \$6,613	\$30,901 \$6,180	\$28,879 \$5,776	\$26,990 \$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275 \$14,550	\$6,799	\$6,354
\$20,407 \$20,407	\$19,072 \$19,072	\$17,824 \$17,824	\$16,658 \$16,658	\$15,569 \$15,569	\$14,550	\$13,598 \$13,598	\$12,709 \$12,709
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$40,814	\$38,144	\$35,649	\$33,317	\$31,137	\$29,100	\$27,196	\$25,417
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204 \$10,204	\$9,536 \$9,536	\$8,912 \$8,912	\$8,329 \$8,329	\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601 \$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224 \$7,224
\$11,601 \$23,202	\$10,842 \$21,684	\$10,133 \$20,265	\$9,470 \$18,939	\$8,850 \$17,700	\$8,271 \$16,542	\$7,730 \$15,460	\$7,224 \$14,449
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601 \$12,927	\$10,842 \$12,081	\$10,133 \$11,291	\$9,470 \$10,552	\$8,850 \$9,862	\$8,271 \$9,216	\$7,730 \$8,614	\$7,224 \$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$14,440	\$13,495	\$12,612		\$11,016	\$10,295	\$9,622	\$8,992
\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787	\$11,016 \$11,016	\$10,295 \$10,295	\$9,622	\$8,992
\$14,440 \$14,440	\$13,495	\$12,612 \$12,612	\$11,787 \$11,787	\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$32,373	\$30,255	\$28,276	\$26,426	\$24,697	\$23,081	\$21,571	\$20,160
\$55,646 \$17,097	\$52,005 \$15,078	\$48,603 \$14,933	\$45,423 \$13,056	\$42,452 \$13,043	\$39,674	\$37,079 \$11,392	\$34,653 \$10,647
\$17,097	\$15,978 \$15,978	\$14,933	\$13,956 \$13,956	\$13,043 \$13,043	\$12,190 \$12,190	\$11,392	\$10,647 \$10,647
\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$22,617	\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$26,001	\$24,300	\$22,710	\$21,225	\$19,836	\$18,538	\$17,326	\$16,192
\$15,758 \$15,759	\$14,727 \$14,727	\$13,764 \$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$15,758 \$15,758	\$14,727 \$14,727	\$13,764 \$13,764	\$12,863 \$12,863	\$12,022 \$12,022	\$11,235 \$11,235	\$10,500 \$10,500	\$9,813 \$9,813
\$154,775	\$144,650	\$135,764			\$110,353	\$103,133	\$96,386
\$154,775	\$144,650	\$135,187			\$110,353		\$96,386
\$119,499	\$111,681	\$104,375	\$97,547	\$91,165	\$85,201	\$79,627	\$74,418
\$35,276	\$32,968	\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968

Proposal Name: USCG Deepwater Crewing - Optimisitc Proposal Number: 3001
Proposal Version: 1
Alternative Name: Damage Control Strategy
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\USCG_De3.MDB

Cost Estimate Items Total	Total \$326,991,958	2000 \$256,092,906	2001 \$5,386,828	2002 \$5,034,419	2003 \$4,705,064	2004 \$4,397,256	2005 \$4,109,585	2006 \$3,840,734	2007 \$3,589,471	2008 \$3,354,646
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,092,900	\$0,300,020	\$0,034,419	\$4,705,064	\$4,397,236	\$4,109,565	\$3,640,734	\$3,369,471	\$3,354,646
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000								
Personnel - Cutter Crew	\$66,840,754	\$5,034,071	\$4,704,739	\$4,396,953	\$4,109,301	\$3,840,469	\$3,589,223	\$3,354,414	\$3,134,966	\$2,929,875
Staffing Enlisted\E-2 - FN	\$66,840,754 \$769,229	\$5,034,071 \$57,934	\$4,704,739 \$54,144	\$4,396,953 \$50,602	\$4,109,301 \$47,291	\$3,840,469 \$44,198	\$3,589,223 \$41,306	\$3,354,414 \$38,604	\$3,134,966 \$36,078	\$2,929,875 \$33,718
Enlisted\E-2 - TN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157	\$67,436
Enlisted\E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301	\$57,291
Enlisted\E-3 - SN	\$2,614,002	\$196,872	\$183,993	\$171,956	\$160,706	\$150,193	\$140,367	\$131,184	\$122,602	\$114,581
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - DC	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - EM Enlisted\E-4 - ET	\$1,019,805 \$509,903	\$76,806 \$38,403	\$71,781 \$35,891	\$67,085 \$33,543	\$62,697 \$31,348	\$58,595 \$29,297	\$54,762 \$27,381	\$51,179 \$25,590	\$47,831 \$23,915	\$44,702 \$22,351
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105
Enlisted\E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - RM Enlisted\E-4 - SS	\$1,019,805 \$1,019,805	\$76,806 \$76,806	\$71,781 \$71,781	\$67,085 \$67,085	\$62,697 \$62,697	\$58,595 \$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831 \$47,831	\$44,702 \$44,702
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - FT Enlisted\E-5 - MK	\$600,231 \$3,001,153	\$45,206 \$226,030	\$42,249 \$211,243	\$39,485 \$197,423	\$36,902 \$184,508	\$34,487 \$172,437	\$32,231 \$161,156	\$30,123 \$150,613	\$28,152 \$140,760	\$26,310 \$131,552
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - YN Enlisted\E-6 - BM	\$600,231 \$682,419	\$45,206 \$51,396	\$42,249 \$48,034	\$39,485 \$44,891	\$36,902 \$41,954	\$34,487 \$39,210	\$32,231 \$36,645	\$30,123 \$34,247	\$28,152 \$32,007	\$26,310 \$29,913
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - MK Enlisted\E-6 - MST	\$1,364,839 \$682,419	\$102,792 \$51,396	\$96,067 \$48,034	\$89,783 \$44,891	\$83,909 \$41,954	\$78,420 \$39,210	\$73,289 \$36,645	\$68,495 \$34,247	\$64,014 \$32,007	\$59,826 \$29,913
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-7 - ET Enlisted\E-7 - FT	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - GM Enlisted\E-8 - MK	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Officer∖O-1 - Unknown Officer∖O-2 - Unknown	\$2,539,116 \$3,273,372	\$191,232 \$246,532	\$178,721 \$230,404	\$167,029 \$215,331	\$156,102 \$201,244	\$145,890 \$188,078	\$136,346 \$175,774	\$127,426 \$164,275	\$119,090 \$153,528	\$111,299 \$143,484
Officer\0-2 - Officer\0	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer\O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer\O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer\O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Officer\O-6 - Operations Warrant\Average - BOSN	\$1,529,522 \$926,981	\$115,195 \$69,815	\$107,659 \$65,248	\$100,616 \$60,979	\$94,033 \$56,990	\$87,882 \$53,262	\$82,132 \$49,777	\$76,759 \$46,521	\$71,738 \$43,477	\$67,045 \$40,633
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Enlisted\Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810
Officer\Average - General Detail ADP & Information Systems - Automated Systems	\$2,075,141 \$460,692	\$156,288 \$329,000	\$146,064 \$0	\$136,508 \$0	\$127,578 \$0	\$119,231 \$0	\$111,431 \$0	\$104,141 \$0	\$97,328 \$0	\$90,961 \$0
ADP & Information Systems - Automated Systems ADP & Information Systems	\$460,692	\$329,000	\$0 \$0							
Advanced Interior Communications System	\$140,000	\$140,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	ΨΟ	ΨΟ
Automated DC Closures and Valves	\$100,000	\$100,000								
Fire/Smoke Detection and Alarm System	\$89,000	\$89,000								
Fire/Smoke System Periodic Renewal/Upgrade	\$51,182									
IC Systems Periodic Replacement/Upgrade	\$80,511									

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
\$3,135,183	\$3,017,387	\$2,738,390	\$2,559,243	\$2,391,816	\$2,235,342	\$2,089,105	\$1,952,434	\$1,824,705	\$1,705,332	\$1,593,768	\$1,533,886	\$1,392,059	\$1,300,989	\$1,215,878
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0							
\$2,738,201 \$2,738,201	\$2,559,066 \$2,559,066	\$2,391,651 \$2,391,651	\$2,235,188 \$2,235,188	\$2,088,960 \$2,088,960	\$1,952,300 \$1,952,300	\$1,824,579 \$1,824,579	\$1,705,214 \$1,705,214		\$1,489,400 \$1,489,400	\$1,391,963 \$1,391,963	\$1,300,900 \$1,300,900	\$1,215,794 \$1,215,794	\$1,136,256 \$1,136,256	\$1,061,922 \$1,061,922
\$31,512	\$29,451	\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141	\$16,019	\$14,971	\$13,992	\$13,076	\$12,221
\$63,025	\$58,901	\$55,048	\$51,447	\$48,081	\$44,936	\$41,996	\$39,249	\$36,681	\$34,281	\$32,038	\$29,942	\$27,984	\$26,153	\$24,442
\$53,543	\$50,040	\$46,766	\$43,707	\$40,847	\$38,175	\$35,678	\$33,344	\$31,162	\$29,124	\$27,218	\$25,438	\$23,774	\$22,218	\$20,765
\$107,085 \$41,777	\$100,080 \$39,044	\$93,532 \$36,490	\$87,414 \$34,103	\$81,695 \$31,872	\$76,350 \$29,787	\$71,355 \$27,838	\$66,687 \$26,017	\$62,325 \$24,315	\$58,247 \$22,724	\$54,437 \$21,237	\$50,875 \$19,848	\$47,547 \$18,550	\$44,437 \$17,336	\$41,530 \$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889 \$20,889	\$19,522 \$19,522	\$18,245 \$18,245	\$17,051 \$17,051	\$15,936 \$15,936	\$14,893 \$14,893	\$13,919 \$13,919	\$13,008 \$13,008	\$12,157 \$12,157	\$11,362 \$11,362	\$10,619 \$10,619	\$9,924 \$9,924	\$9,275 \$9,275	\$8,668 \$8,668	\$8,101 \$8,101
\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008	\$48,606
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$41,777 \$41,777	\$39,044 \$39,044	\$36,490 \$36,490	\$34,103 \$34,103	\$31,872 \$31,872	\$29,787 \$29,787	\$27,838 \$27,838	\$26,017 \$26,017	\$24,315 \$24,315	\$22,724 \$22,724	\$21,237 \$21,237	\$19,848 \$19,848	\$18,550 \$18,550	\$17,336 \$17,336	\$16,202 \$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313 \$30,626	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$49,178 \$49,178	\$45,961 \$45,961	\$42,954 \$42,954	\$40,144 \$40,144	\$37,518 \$37,518	\$35,063 \$35,063	\$32,769 \$32,769	\$30,626	\$28,622 \$28,622	\$26,750 \$26,750	\$25,000 \$25,000	\$23,364 \$23,364	\$21,836 \$21,836	\$20,407 \$20,407	\$19,072 \$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$122,945	\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018	\$47,680
\$24,589 \$24,589	\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589 \$27,956	\$22,980 \$26,127	\$21,477 \$24,418	\$20,072 \$22,820	\$18,759 \$21,328	\$17,532 \$19,932	\$16,385 \$18,628	\$15,313 \$17,410	\$14,311 \$16,271	\$13,375 \$15,206	\$12,500 \$14,211	\$11,682 \$13,282	\$10,918 \$12,413	\$10,204 \$11,601	\$9,536 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820 \$25,429	\$21,328	\$19,932	\$18,628	\$17,410 \$19,399	\$16,271	\$15,206	\$14,211 \$15,836	\$13,282	\$12,413	\$11,601	\$10,842
\$31,151 \$31,151	\$29,113 \$29,113	\$27,209 \$27,209	\$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836	\$14,800 \$14,800	\$13,831 \$13,831	\$12,927 \$12,927	\$12,081 \$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151 \$34,797	\$29,113 \$32,521	\$27,209 \$30,393	\$25,429 \$28,405	\$23,765 \$26,547	\$22,210 \$24,810	\$20,757 \$23,187	\$19,399 \$21,670	\$18,130 \$20,252	\$16,944 \$18,927	\$15,836 \$17,689	\$14,800 \$16,532	\$13,831 \$15,450	\$12,927 \$14,440	\$12,081 \$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797 \$34,797	\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$104,018	\$97,213 \$125,324	\$90,853	\$84,909	\$79,354	\$74,163	\$69,311	\$64,777	\$60,539	\$56,579	\$52,877	\$49,418	\$46,185	\$43,164	\$40,340
\$134,097 \$41,200	\$38,505	\$117,126 \$35,986	\$109,463 \$33,632	\$102,302 \$31,431	\$95,609 \$29,375	\$89,355 \$27,453	\$83,509 \$25,657	\$78,046 \$23,979	\$72,940 \$22,410	\$68,168 \$20,944	\$63,709 \$19,574	\$59,541 \$18,293	\$55,646 \$17,097	\$52,005 \$15,978
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180
\$93,755 \$54,504	\$87,621	\$81,889	\$76,532 \$44,401	\$71,525 \$41,591	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905	\$36,360
\$54,504 \$62,658	\$50,938 \$58,559	\$47,606 \$54,728	\$44,491 \$51,148	\$41,581 \$47,802	\$38,860 \$44,675	\$36,318 \$41,752	\$33,942 \$39,021	\$31,722 \$36,468	\$29,646 \$34,082	\$27,707 \$31,852	\$25,894 \$29,769	\$24,200 \$27,821	\$22,617 \$26,001	\$21,138 \$24,300
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975	\$35,490 \$371,011	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861 \$176,265	\$15,758 \$164.733	\$14,727 \$152.056
\$396,982 \$396,982	\$371,011 \$371,011	\$346,739 \$346,739	\$324,055 \$324,055	\$302,856 \$302,856	\$283,043 \$283,043	\$264,526 \$264,526	\$247,220 \$247,220	\$231,047 \$231,047	\$215,932 \$215,932	\$201,805 \$201,805	\$188,603 \$188,603	\$176,265 \$176,265	\$164,733 \$164,733	\$153,956 \$153,956
\$311,972	\$291,562	\$272,488	\$254,662	\$238,002	\$222,431	\$207,880	\$194,280	\$181,570	\$169,692	\$158,591	\$148,215	\$138,519	\$129,457	\$120,988
\$85,010	\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746	\$35,276	\$32,968
\$0 \$0	\$87,309 \$87,309	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$44,383 \$44,383	\$0 \$0	\$0 \$0	\$0 \$0
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\$33,932 \$53,377 \$17,249 \$27,134

0004	0005	0000	2007	0000	0000
2024 \$1,136,335	2025 \$1,061,995	2026 \$992,519	2027 \$927,588	2028 \$866,904	2029 \$810,191
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
****	****	****		^	
\$992,450	\$927,523	\$866,844 \$866,844	\$810,135 \$810,135	\$757,135	\$707,603
\$992,450 \$11,421	\$927,523 \$10,674	\$9,976	\$9,323	\$757,135 \$8,713	\$707,603 \$8,143
\$22,843	\$21,349	\$19,952	\$18,647	\$17,427	\$16,287
\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$38,813	\$36,274	\$33,900	\$31,683	\$29,610	\$27,673
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571 \$7,571	\$7,076 \$7,076	\$6,613 \$6,613	\$6,180 \$6,180	\$5,776 \$5,776	\$5,398 \$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571 \$17,824	\$7,076 \$16,658	\$6,613 \$15,569	\$6,180 \$14,550	\$5,776 \$13,598	\$5,398 \$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912 \$8,912	\$8,329 \$8,329	\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,133 \$10,133	\$9,470	\$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291 \$12,612	\$10,552 \$11,797	\$9,862	\$9,216	\$8,614	\$8,050
\$12,612 \$12,612	\$11,787 \$11,787	\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,531 \$14,531	\$13,580 \$13,580	\$12,692	\$11,861	\$11,085 \$11,085	\$10,360
\$14,531 \$37,701	\$35,234	\$12,692 \$32,929	\$11,861 \$30,775	\$11,085 \$28,762	\$10,360 \$26,880
\$48,603	\$45,423	\$42,452	\$39,674	\$37,079	\$34,653
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$19,755 \$22,710	\$18,462 \$21,225	\$17,255 \$19,836	\$16,126 \$18,538	\$15,071 \$17,326	\$14,085 \$16,192
\$22,710 \$13,764	\$21,225 \$12,863	\$19,836 \$12,022	\$18,538 \$11,235	\$17,326 \$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$30,812 \$0	\$28,796 \$0	\$26,912 \$0	\$25,151 \$0	\$23,506 \$0	\$21,968 \$0
\$0	\$0	\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing - Optimisitc Proposal Number: 3001 Proposal Version: 1 Alternative Name: Multiple Crews Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\USCG_De3.MDB

Filename with Path: C:\PACE\Projects\USCG_De3.MDB										
Cost Estimate Items	Total	2000		2002		2004	2005	2006	2007	2008
Total Procurement - Ship Acquisition Cost		\$155,852,677 \$150,000,000	\$5,425,063 \$0	\$5,070,152 \$0	\$4,738,460 \$0	\$4,428,467 \$0	\$4,138,754 \$0	\$3,867,995 \$0	\$3,614,948 \$0	\$3,378,456 \$0
Procurement		\$150,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Cutter System	\$150,000,000									
Personnel - Cutter Crew	\$68,555,552	\$5,163,220	\$4,825,439	\$4,509,756	\$4,214,726	\$3,938,996	\$3,681,305	\$3,440,471	\$3,215,394	\$3,005,041
Staffing Enlisted\E-2 - FN	\$68,555,552 \$1,153,843	\$5,163,220 \$86,901	\$4,825,439 \$81,216	\$4,509,756 \$75,903	\$4,214,726 \$70,937	\$3,938,996 \$66,296	\$3,681,305 \$61,959	\$3,440,471 \$57,906	\$3,215,394 \$54,118	\$3,005,041 \$50,577
Enlisted\E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295
Enlisted\E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301	\$57,291
Enlisted\E-3 - SN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036	\$133,678
Enlisted\E-4 - BM	\$1,019,805 \$1,019,805	\$76,806 \$76,806	\$71,781 \$71,781	\$67,085 \$67,085	\$62,697 \$62,697	\$58,595 \$58,595	\$54,762 \$54,762	\$51,179 \$51,170	\$47,831 \$47,831	\$44,702 \$44,702
Enlisted\E-4 - DC Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831	\$44,702 \$44,702
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - GM	\$509,903 \$3,059,415	\$38,403 \$230,418	\$35,891 \$215,344	\$33,543 \$201,256	\$31,348 \$188,090	\$29,297 \$175,785	\$27,381 \$164,285	\$25,590 \$153,537	\$23,915 \$143,493	\$22,351 \$134,105
Enlisted\E-4 - MK Enlisted\E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - SS Enlisted\E-4 - TT	\$1,019,805	\$76,806 \$38,403	\$71,781	\$67,085 \$33,543	\$62,697	\$58,595 \$29,297	\$54,762	\$51,179 \$25,590	\$47,831 \$23,915	\$44,702 \$22,351
Enlisted\E-4 - 11 Enlisted\E-5 - BM	\$509,903 \$1,200,461	\$90,412	\$35,891 \$84,497	\$78,969	\$31,348 \$73,803	\$68,975	\$27,381 \$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - FT Enlisted\E-5 - MK	\$600,231 \$3,001,153	\$45,206 \$226,030	\$42,249 \$211,243	\$39,485 \$197,423	\$36,902 \$184,508	\$34,487 \$172,437	\$32,231 \$161,156	\$30,123 \$150,613	\$28,152 \$140,760	\$26,310 \$131,552
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - SK Enlisted\E-5 - SS	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - EM Enlisted\E-6 - ET	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826
Enlisted\E-6 - MST Enlisted\E-6 - QM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - TT Enlisted\E-7 - ET	\$682,419 \$760,412	\$51,396 \$57,270	\$48,034 \$53,523	\$44,891 \$50,022	\$41,954 \$46,749	\$39,210 \$43,691	\$36,645 \$40,833	\$34,247 \$38,161	\$32,007 \$35,665	\$29,913 \$33,332
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - SS	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332
Enlisted\E-7 - YN Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$43,691 \$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - QM Enlisted\E-8 - SK	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Officer\O-1 - Unknown	\$2,539,116	\$191,232 \$246,532	\$178,721	\$167,029	\$156,102	\$145,890 \$188,078	\$136,346 \$175,774	\$127,426 \$164,275	\$119,090	\$111,299
Officer\0-2 - Unknown Officer\0-3 - Gen Admin	\$3,273,372 \$1,005,717	\$75,745	\$230,404 \$70,790	\$215,331 \$66,159	\$201,244 \$61,830	\$57,785	\$54,005	\$50,472	\$153,528 \$47,170	\$143,484 \$44,084
Officer\0-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer\O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer\0-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317
Officer\O-5 - Operations Officer\O-6 - Operations	\$1,330,463 \$1,529,522	\$100,203 \$115,195	\$93,648 \$107,659	\$87,521 \$100,616	\$81,795 \$94.033	\$76,444 \$87,882	\$71,443 \$82,132	\$66,769 \$76,759	\$62,401 \$71,738	\$58,319 \$67,045
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated) Staffing	\$8,518,916 \$8,518,916	\$641,597 \$641,597	\$599,623 \$599,623	\$560,396 \$560,396	\$523,734 \$523,734	\$489,471 \$489,471	\$457,450 \$457,450	\$427,523 \$427,523	\$399,554 \$399,554	\$373,415 \$373,415
Enlisted\Average - General Detail	\$6,443,775	\$485,309	\$453,560	\$423,888	\$396,157	\$370,240	\$346,019	\$323,382	\$302,226	\$282,454
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961
Personnel - Policy/Procedure Study	\$15,360 \$15,360	\$15,360 \$15,360	\$0 \$0							
Staffing Officer\O-3 - Unknown	\$15,360 \$4,734	\$15,360 \$4,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Officer\0-5 - Unknown	\$6,263	\$6,263								
Warrant\Average - Unknown	\$4,363	\$4,363								
Other Costs - Develop Multi Crew policies	\$32,500	\$32,500	\$0	\$0	\$0 ©0	\$0 \$0	\$0 ©0	\$0 \$0	\$0 ©0	\$0 \$0
Other Costs Policy/procedure for relief/ shore rotation/ etc.	\$32,500 \$32,500	\$32,500 \$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
\$3,157,436 \$0	\$2,950,875 \$0	\$2,757,827 \$0	\$2,577,408 \$0	\$2,408,793 \$0	\$2,251,208 \$0	\$2,103,933 \$0	\$1,966,292 \$0	\$1,837,656 \$0	\$1,717,436 \$0	\$1,605,080 \$0	\$1,500,075 \$0	\$1,401,939 \$0	\$1,310,224 \$0	\$1,224,508 \$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,808,450 \$2,808,450	\$2,624,719 \$2,624,719	\$2,453,009 \$2,453,009	\$2,292,531 \$2,292,531	\$2,142,553 \$2,142,553	\$2,002,386 \$2,002,386	\$1,871,389 \$1,871,389	\$1,748,961 \$1,748,961	\$1,634,543 \$1,634,543	\$1,527,610 \$1,527,610	\$1,427,673 \$1,427,673	\$1,334,274 \$1,334,274	\$1,246,985 \$1,246,985	\$1,165,407 \$1,165,407	\$1,089,165 \$1,089,165
\$47,268	\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331
\$78,781	\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552
\$53,543	\$50,040	\$46,766	\$43,707	\$40,847	\$38,175	\$35,678	\$33,344	\$31,162	\$29,124	\$27,218	\$25,438	\$23,774	\$22,218	\$20,765
\$124,933 \$41,777	\$116,760 \$39,044	\$109,121 \$36,490	\$101,982 \$34,103	\$95,311 \$31,872	\$89,075 \$29,787	\$83,248 \$27,838	\$77,802 \$26,017	\$72,712 \$24,315	\$67,955 \$22,724	\$63,510 \$21,237	\$59,355 \$19,848	\$55,472 \$18,550	\$51,843 \$17,336	\$48,451 \$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889 \$20,889	\$19,522 \$19,522	\$18,245 \$18,245	\$17,051 \$17,051	\$15,936 \$15,936	\$14,893 \$14,893	\$13,919 \$13,919	\$13,008 \$13,008	\$12,157 \$12,157	\$11,362 \$11,362	\$10,619 \$10,619	\$9,924 \$9,924	\$9,275 \$9,275	\$8,668 \$8,668	\$8,101 \$8,101
\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008	\$48,606
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889 \$41,777	\$19,522 \$39,044	\$18,245 \$36,490	\$17,051 \$34,103	\$15,936 \$31,872	\$14,893 \$29,787	\$13,919 \$27,838	\$13,008 \$26,017	\$12,157 \$24,315	\$11,362 \$22,724	\$10,619 \$21,237	\$9,924 \$19,848	\$9,275 \$18,550	\$8,668 \$17,336	\$8,101 \$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589 \$49,178	\$22,980 \$45,961	\$21,477 \$42,954	\$20,072 \$40,144	\$18,759 \$37,518	\$17,532 \$35,063	\$16,385 \$32,769	\$15,313 \$30,626	\$14,311 \$28,622	\$13,375 \$26,750	\$12,500 \$25,000	\$11,682 \$23,364	\$10,918 \$21,836	\$10,204 \$20,407	\$9,536 \$19,072
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$122,945	\$114,902 \$22,980	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555 \$44,344	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018	\$47,680
\$24,589 \$24,589	\$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589 \$24,589	\$22,980	\$21,477	\$20,072	\$18,759 \$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,569 \$27,956	\$22,980 \$26,127	\$21,477 \$24,418	\$20,072 \$22,820	\$21,328	\$17,532 \$19,932	\$16,385 \$18,628	\$15,313 \$17,410	\$14,311 \$16,271	\$13,375 \$15,206	\$12,500 \$14,211	\$11,682 \$13,282	\$10,918 \$12,413	\$10,204 \$11,601	\$9,536 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$31,151	\$26,127 \$29,113	\$24,418 \$27,209	\$22,820 \$25,429	\$21,328 \$23,765	\$19,932 \$22,210	\$18,628 \$20,757	\$17,410 \$19,399	\$16,271 \$18,130	\$15,206 \$16,944	\$14,211 \$15,836	\$13,282 \$14,800	\$12,413 \$13,831	\$11,601 \$12,927	\$10,842 \$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151 \$31,151	\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800 \$14,800	\$13,831 \$13,831	\$12,927 \$12,927	\$12,081 \$12,081
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797 \$34,797	\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$40,091 \$104,019	\$37,468	\$35,017	\$32,726	\$30,585 \$70,354	\$28,584	\$26,714	\$24,966 \$64,777	\$23,333	\$21,807 \$56,570	\$20,380	\$19,047 \$40,419	\$17,801 \$46,195	\$16,636 \$43,164	\$15,548 \$40,340
\$104,018 \$134,097	\$97,213 \$125,324	\$90,853 \$117,126	\$84,909 \$109,463	\$79,354 \$102,302	\$74,163 \$95,609	\$69,311 \$89,355	\$64,777 \$83,509	\$60,539 \$78,046	\$56,579 \$72,940	\$52,877 \$68,168	\$49,418 \$63,709	\$46,185 \$59,541	\$55,646	\$40,340 \$52,005
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$46,877 \$93,755	\$43,811 \$87,621	\$40,944 \$81,889	\$38,266 \$76,532	\$35,762 \$71,525	\$33,423 \$66,846	\$31,236 \$62,473	\$29,193 \$58,386	\$27,283 \$54,566	\$25,498 \$50,996	\$23,830 \$47,660	\$22,271 \$44,542	\$20,814 \$41,628	\$19,452 \$38,905	\$18,180 \$36,360
\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138
\$62,658	\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975 \$37,975	\$35,490 \$35,490	\$33,169 \$33,169	\$30,999 \$30,999	\$28,971 \$28,971	\$27,075 \$27,075	\$25,304 \$25,304	\$23,649 \$23,649	\$22,102 \$22,102	\$20,656 \$20,656	\$19,304 \$19,304	\$18,042 \$18,042	\$16,861 \$16,861	\$15,758 \$15,758	\$14,727 \$14,727
\$348,986	\$326,155	\$304,818	\$284,877	\$266,240	\$248,822	\$232,544	\$217,331	\$203,113	\$189,825	\$177,407	\$165,801	\$154,954	\$144,817	\$135,343
\$348,986	\$326,155	\$304,818	\$284,877	\$266,240	\$248,822	\$232,544	\$217,331	\$203,113	\$189,825	\$177,407	\$165,801	\$154,954	\$144,817	\$135,343
\$263,976	\$246,706	\$230,567	\$215,483	\$201,386	\$188,211	\$175,898	\$164,391	\$153,636	\$143,585	\$134,192	\$125,413	\$117,208	\$109,541	\$102,374
\$85,010 \$0	\$79,449 \$0	\$74,251 \$0	\$69,394 \$0	\$64,854 \$0	\$60,611 \$0	\$56,646 \$0	\$52,940 \$0	\$49,477 \$0	\$46,240 \$0	\$43,215 \$0	\$40,388 \$0	\$37,746 \$0	\$35,276 \$0	\$32,968 \$0
\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0						
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2024	2025	2026	2027	2028	2029
\$1,144,400	\$1,069,533	\$999,563	\$934,171	\$873,057	\$815,941
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$1,017,911	\$951,319	\$889,083	\$830,919	\$776,560	\$725,757
\$1,017,911	\$951,319	\$889,083	\$830,919	\$776,560	\$725,757
\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$45,281 \$15,142	\$42,319 \$14,151	\$39,551	\$36,963	\$34,545	\$32,285
\$15,142 \$15,142	\$14,151 \$14,151	\$13,226 \$13,226	\$12,360 \$12,360	\$11,552 \$11,552	\$10,796 \$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$45,426 \$15,142	\$42,454 \$14,151	\$39,677 \$13,226	\$37,081 \$12,360	\$34,655 \$11,552	\$32,388 \$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,824	\$16,658	\$15,569 \$7,784	\$14,550 \$7,275	\$13,598	\$12,709
\$8,912 \$17,824	\$8,329 \$16,658	\$7,784 \$15,569	\$7,275 \$14,550	\$6,799 \$13,598	\$6,354 \$12,709
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912 \$8,912	\$8,329 \$8,329	\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133 \$10,133	\$9,470 \$9,470	\$8,850	\$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,133	\$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,291 \$11,291	\$10,552 \$10,552	\$9,862 \$9,862	\$9,216 \$9,216	\$8,614 \$8,614	\$8,050 \$8,050
\$11,291 \$11,291	\$10,552 \$10,552	\$9,862	\$9,216 \$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016 \$11,016	\$10,295	\$9,622	\$8,992
\$12,612 \$12,612	\$11,787 \$11,787	\$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$14,531	\$13,580	\$12,692 \$32,929	\$11,861	\$11,085	\$10,360
\$37,701 \$48,603	\$35,234 \$45,423	\$42,452	\$30,775 \$39,674	\$28,762 \$37,079	\$26,880 \$34,653
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$19,755 \$22,710	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085 \$16,192
\$13,764	\$21,225 \$12,863	\$19,836 \$12,022	\$18,538 \$11,235	\$17,326 \$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$126,489	\$118,214	\$110,480	\$103,252	\$96,498	\$90,185
\$126,489	\$118,214	\$110,480	\$103,252	\$96,498	\$90,185
\$95,677 \$30,812	\$89,418 \$28,796	\$83,568 \$26,912	\$78,101 \$25,151	\$72,992 \$23,506	\$68,216 \$21,968
\$30,612	\$20,790	\$20,912	\$0	\$23,300	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
• •		• •	• •	• •	•

Proposal Name: USCG Deepwater Crewing - Optimisitc Proposal Number: 3001
Proposal Version: 1
Alternative Name: RIsk Acceptance
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\USCG_De3.MDB

, -										
Cost Estimate Items	Total	2000 \$254,928,545	2001	2002	2003	2004	2005	2006	2007	2008
Total Procurement - Ship Acquisition Cost	\$314,640,988 \$250,000,000	\$250,000,000	\$4,545,325	\$4,247,968	\$3,970,063 \$0	\$3,710,339	\$3,467,607 \$0	\$3,240,754	\$3,028,742 \$0	\$2,830,600 \$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000								
Personnel - Cutter Crew	\$56,057,025	\$4,221,901		\$3,687,572		\$3,220,868	\$3,010,157		\$2,629,188	\$2,457,185
Staffing	\$56,057,025	\$4,221,901	\$3,945,702	\$3,687,572	\$3,446,329	\$3,220,868	\$3,010,157	\$2,813,231	\$2,629,188	\$2,457,185
Enlisted\E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078	\$33,718
Enlisted\E-2 - SN Enlisted\E-3 - FN	\$1,538,458 \$871,334	\$115,868 \$65,624	\$108,288 \$61,331	\$101,204 \$57,319	\$94,583 \$53,569	\$88,395 \$50,064	\$82,612 \$46,789	\$77,208 \$43,728	\$72,157 \$40,867	\$67,436 \$38,194
Enlisted\E-3 - SN	\$1,742,668	\$131,248	\$122,662	\$114,637	\$107,137	\$100,128	\$93,578	\$87,456	\$81,735	\$76,388
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - FT Enlisted\E-4 - GM	\$509,903 \$509,903	\$38,403 \$38,403	\$35,891 \$35,891	\$33,543 \$33,543	\$31,348 \$31,348	\$29,297 \$29,297	\$27,381 \$27,381	\$25,590 \$25,590	\$23,915 \$23,915	\$22,351 \$22,351
Enlisted\E-4 - MK	\$2,549,513	\$192,015	\$179,453	\$167,713	\$156,741	\$146,487	\$136,904	\$127,948	\$119,577	\$111,754
Enlisted\E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - RM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-5 - BM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - DC Enlisted\E-5 - EM	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - MK	\$1,800,692	\$135,618	\$126,746	\$118,454	\$110,705	\$103,462	\$96,694	\$90,368	\$84,456	\$78,931
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - SK Enlisted\E-5 - SS	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - FT Enlisted\E-6 - GM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - SS Enlisted\E-6 - TT	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-8 - DC Enlisted\E-8 - EM	\$849,413 \$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233 \$37,233
Enlisted\E-8 - EM Enlisted\E-8 - GM	\$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Officer\O-1 - Unknown Officer\O-2 - Unknown	\$1,904,337 \$2,455,029	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569 \$123,206	\$89,317	\$83,474 \$107,613
Officer\0-3 - Engineering	\$1,005,717	\$184,899 \$75,745	\$172,803 \$70,790	\$161,498 \$66,159	\$150,933 \$61,830	\$141,059 \$57,785	\$131,830 \$54,005	\$50,472	\$115,146 \$47,170	\$44,084
Officer\0-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer\O-3 - Operations	\$2,011,435	\$151,490	\$141,579	\$132,317	\$123,661	\$115,571	\$108,010	\$100,944	\$94,340	\$88,169
Officer\O-4 - Operations	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant\Average - ENG Personnel - General Detail (system generated)	\$926,981 \$8,518,916	\$69,815 \$641,597	\$65,248 \$599,623	\$60,979 \$560.396	\$56,990 \$523,734	\$53,262 \$489,471	\$49,777 \$457,450	\$46,521 \$427,523	\$43,477 \$399,554	\$40,633 \$373,415
Staffing	\$8,518,916	\$641,597	\$599,623	\$560,396	\$523,734	\$489,471	\$457,450	\$427,523	\$399,554	\$373,415
Enlisted\Average - General Detail	\$6,443,775	\$485,309	\$453,560	\$423,888	\$396,157	\$370,240	\$346,019	\$323,382	\$302,226	\$282,454
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961
Personnel - Policy/Procedure Study	\$26,047	\$26,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staffing	\$26,047	\$26,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Officer\O-3 - Unknown Officer\O-4 - Unknown	\$4,734 \$5,386	\$4,734 \$5,386								
Officer\O-6 - Unknown	\$5,386 \$7,200	\$5,386 \$7,200								
Warrant\Average - Unknown	\$8,727	\$8,727								
Other Costs - Support Risk Analysis and Assessment	\$39,000	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$39,000	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support risk analysis study	\$39,000	\$39,000								

2009		2011	2012	2013	2014	2015	2016		2018	2019	2020	2021	2022
\$2,645,421 \$0	\$2,472,356 \$0	\$2,310,613 \$0	\$2,159,451 \$0	\$2,018,179 \$0	\$1,886,148 \$0	\$1,762,755 \$0	\$1,647,435 \$0	\$1,539,659 \$0	\$1,438,934 \$0	\$1,344,798 \$0	\$1,256,820 \$0	\$1,174,598 \$0	\$1,097,756 \$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,296,434	\$2,146,200	\$2,005,795	\$1,874,575	\$1,751,939	\$1,637,326	\$1,530,211	\$1,430,104	\$1,336,546	\$1,249,108	\$1,167,391	\$1,091,019	\$1,019,644	\$952,939
\$2,296,434	\$2,146,200	\$2,005,795	\$1,874,575	\$1,751,939	\$1,637,326	\$1,530,211	\$1,430,104	\$1,336,546	\$1,249,108	\$1,167,391	\$1,091,019	\$1,019,644	\$952,939
\$31,512	\$29,451	\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141	\$16,019	\$14,971	\$13,992	\$13,076
\$63,025 \$35,695	\$58,901 \$33,360	\$55,048 \$31,177	\$51,447 \$29,138	\$48,081 \$27,232	\$44,936 \$25,450	\$41,996 \$23,785	\$39,249 \$22,229	\$36,681 \$20,775	\$34,281 \$19,416	\$32,038 \$18,146	\$29,942 \$16,958	\$27,984 \$15,849	\$26,153 \$14,812
\$71,390	\$66,720	\$62,355	\$58,276	\$54,463	\$50,900	\$47,570	\$44,458	\$41,550	\$38,832	\$36,291	\$33,917	\$31,698	\$29,624
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336
\$41,777 \$41,777	\$39,044	\$36,490	\$34,103	\$31,872 \$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336 \$17,336
\$41,777 \$20,889	\$39,044 \$19,522	\$36,490 \$18,245	\$34,103 \$17,051	\$15,936	\$29,787 \$14,893	\$27,838 \$13,919	\$26,017 \$13,008	\$24,315 \$12,157	\$22,724 \$11,362	\$21,237 \$10,619	\$19,848 \$9,924	\$18,550 \$9,275	\$17,336 \$8,668
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$104,443 \$20,889	\$97,611 \$19,522	\$91,225 \$18,245	\$85,257 \$17,051	\$79,679 \$15,936	\$74,467 \$14,893	\$69,595 \$13,919	\$65,042 \$13,008	\$60,787 \$12,157	\$56,810 \$11,362	\$53,094 \$10,619	\$49,620 \$9,924	\$46,374 \$9,275	\$43,340 \$8,668
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589 \$24,589	\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$73,767	\$68,941	\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124	\$37,500	\$35,046	\$32,754	\$30,611
\$24,589 \$24,589	\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589 \$24,589	\$22,980	\$21,477	\$20,072	\$18,759 \$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204 \$10,204
\$27,956	\$22,980 \$26,127	\$21,477 \$24,418	\$20,072 \$22,820	\$21,328	\$17,532 \$19,932	\$16,385 \$18,628	\$15,313 \$17,410	\$14,311 \$16,271	\$13,375 \$15,206	\$12,500 \$14,211	\$11,682 \$13,282	\$10,918 \$12,413	\$10,204 \$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956 \$31,151	\$26,127 \$29,113	\$24,418 \$27,209	\$22,820 \$25,429	\$21,328 \$23,765	\$19,932 \$22,210	\$18,628 \$20,757	\$17,410 \$19,399	\$16,271 \$18,130	\$15,206 \$16,944	\$14,211 \$15,836	\$13,282 \$14,800	\$12,413 \$13,831	\$11,601 \$12,927
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151 \$34,797	\$29,113 \$32,521	\$27,209 \$30,393	\$25,429 \$28,405	\$23,765 \$26,547	\$22,210 \$24,810	\$20,757 \$23,187	\$19,399 \$21,670	\$18,130 \$20,252	\$16,944 \$18,927	\$15,836 \$17,689	\$14,800 \$16,532	\$13,831 \$15,450	\$12,927 \$14,440
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$34,797 \$40,091	\$32,521 \$37,468	\$30,393 \$35,017	\$28,405 \$32,726	\$26,547 \$30,585	\$24,810 \$28,584	\$23,187 \$26,714	\$21,670 \$24,966	\$20,252 \$23,333	\$18,927 \$21,807	\$17,689 \$20,380	\$16,532 \$19,047	\$15,450 \$17,801	\$14,440 \$16,636
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636
\$78,013	\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658	\$37,063	\$34,639	\$32,373
\$100,573	\$93,993	\$87,844	\$82,097	\$76,727	\$71,707	\$67,016	\$62,632	\$58,534	\$54,705	\$51,126	\$47,781	\$44,656	\$41,734
\$41,200 \$41,200	\$38,505 \$38,505	\$35,986 \$35,986	\$33,632 \$33,632	\$31,431 \$31,431	\$29,375 \$29,375	\$27,453 \$27,453	\$25,657 \$25,657	\$23,979 \$23,979	\$22,410 \$22,410	\$20,944 \$20,944	\$19,574 \$19,574	\$18,293 \$18,293	\$17,097 \$17,097
\$82,401	\$77,010	\$71,972	\$67,263	\$62,863	\$58,750	\$54,907	\$51,315	\$47,958	\$44,820	\$41,888	\$39,148	\$36,587	\$34,193
\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452
\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617
\$37,975 \$37,975	\$35,490 \$35,490	\$33,169 \$33,169	\$30,999 \$30,999	\$28,971 \$28,971	\$27,075 \$27,075	\$25,304 \$25,304	\$23,649 \$23,649	\$22,102 \$22,102	\$20,656 \$20,656	\$19,304 \$19,304	\$18,042 \$18,042	\$16,861 \$16,861	\$15,758 \$15,758
\$348,986	\$326,155	\$304,818	\$284,877	\$266,240	\$248,822	\$232,544	\$217,331	\$203,113	\$189,825	\$177,407	\$165,801	\$154,954	\$144,817
\$348,986	\$326,155	\$304,818	\$284,877	\$266,240	\$248,822	\$232,544	\$217,331	\$203,113	\$189,825	\$177,407	\$165,801	\$154,954	\$144,817
\$263,976	\$246,706	\$230,567	\$215,483	\$201,386	\$188,211	\$175,898	\$164,391	\$153,636	\$143,585	\$134,192	\$125,413	\$117,208	\$109,541
\$85,010 \$0	\$79,449 \$0	\$74,251 \$0	\$69,394 \$0	\$64,854 \$0	\$60,611 \$0	\$56,646 \$0	\$52,940 \$0	\$49,477 \$0	\$46,240 \$0	\$43,215 \$0	\$40,388 \$0	\$37,746 \$0	\$35,276 \$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ΨΟ	- 0	4 0	40	40	40	40	40	40	40	40	40	40	Ψ0

2023	2024	2025	2026	2027	2028	2029
\$1,025,940	\$958,822	\$896,096	\$837,472	\$782,685	\$731,481	\$683,627
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
\$890,597	\$832,334	\$777,882	\$726,992	\$679,432	\$634,983	\$593,442
\$890,597 \$12,221	\$832,334 \$11,421	\$777,882	\$726,992	\$679,432	\$634,983	\$593,442
\$12,221 \$24,442	\$22,843	\$10,674 \$21,349	\$9,976 \$19,952	\$9,323 \$18,647	\$8,713 \$17,427	\$8,143 \$16,287
\$13,843	\$12,938	\$12,091	\$11,300	\$10,561	\$9,870	\$9,224
\$27,686	\$25,875	\$24,182	\$22,600	\$21,122	\$19,740	\$18,449
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$16,202 \$16,202	\$15,142 \$15,142	\$14,151 \$14,151	\$13,226 \$13,226	\$12,360 \$12,360	\$11,552 \$11,552	\$10,796 \$10,796
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$40,505 \$8,101	\$37,855 \$7,571	\$35,379 \$7,076	\$33,064 \$6,613	\$30,901 \$6,180	\$28,879 \$5,776	\$26,990 \$5,398
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776 \$5,776	\$5,398
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536 \$19,072	\$8,912 \$17,824	\$8,329 \$16,658	\$7,784 \$15,569	\$7,275 \$14,550	\$6,799 \$13,598	\$6,354 \$12,709
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$28,608	\$26,737	\$24,988	\$23,353	\$21,825	\$20,397	\$19,063
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536 \$9,536	\$8,912 \$8,912	\$8,329 \$8,329	\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842 \$21,684	\$10,133 \$20,265	\$9,470 \$18,939	\$8,850 \$17,700	\$8,271 \$16,542	\$7,730 \$15,460	\$7,224 \$14,449
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081 \$12,081	\$11,291 \$11,291	\$10,552 \$10,552	\$9,862 \$9,862	\$9,216 \$9,216	\$8,614 \$8,614	\$8,050 \$8,050
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495 \$13,495	\$12,612 \$12,612	\$11,787	\$11,016	\$10,295	\$9,622 \$9,622	\$8,992
\$13,495 \$15,548	\$14,531	\$11,787 \$13,580	\$11,016 \$12,692	\$10,295 \$11,861	\$11,085	\$8,992 \$10,360
\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$30,255	\$28,276	\$26,426	\$24,697	\$23,081	\$21,571	\$20,160
\$39,004	\$36,452	\$34,067	\$31,839	\$29,756	\$27,809	\$25,990
\$15,978 \$15,978	\$14,933 \$14,933	\$13,956 \$13,956	\$13,043 \$13,043	\$12,190 \$12,190	\$11,392 \$11,392	\$10,647 \$10,647
\$31,956	\$29,866	\$27,912	\$26,086	\$24,379	\$22,784	\$21,294
\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$14,727 \$14,727	\$13,764 \$13,764	\$12,863 \$12,863	\$12,022 \$12,022	\$11,235 \$11,235	\$10,500 \$10,500	\$9,813 \$9,813
\$135,343	\$126,489	\$118,214	\$110,480	\$103,252	\$96,498	\$90,185
\$135,343	\$126,489	\$118,214	\$110,480	\$103,252	\$96,498	\$90,185
\$102,374	\$95,677	\$89,418	\$83,568	\$78,101	\$72,992	\$68,216
\$32,968	\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ψ0	Ψ3	4 5	4 5	Ψ3	ΨJ	Ψ
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing - Optimisitc Proposal Number: 3001 Proposal Version: 1 Alternative Name: Deck Strategy Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\USCG_De3.MDB

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Cost Estimate Items Total	Total \$326,598,487	2000 \$255,903,258	2001 \$5,376,877	2002 \$5,025,118	2003	2004 \$4,389,133	2005	2006 \$3,833,639	2007 \$3,582,840	2008 \$3,348,449	2009 \$3,129,391
Procurement - Advanced Corrosion Control Systems	\$88,338	\$50,000	\$5,376,677	\$5,025,116	\$4,696,372	\$4,369,133	\$4,109,123	\$0,000,009	\$3,362,640	\$3,346,449	\$3,129,391
Procurement	\$88,338	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corrosion control systems (paint/ coating/ etc.)	\$88,338	\$50,000	•	•	•	* -	* -	•		**	•
Procurement - Deck Machinery	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Automatic anchoring equipment	\$50,000	\$50,000									
Automatic Mooring Winches	\$50,000	\$50,000									
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System Personnel - Cutter Crew	\$250,000,000 \$66,699,373	\$250,000,000 \$5,023,423	\$4,694,788	¢4 207 652	¢4 100 610	\$3,832,345	¢2 501 621	\$3,347,319	\$3,128,335	\$2,923,678	\$2.722.400
Staffing	\$66,699,373	\$5,023,423	\$4,694,788		\$4,100,610	\$3,832,345	\$3,581,631	\$3,347,319	\$3,128,335	\$2,923,678	\$2,732,409
Enlisted\E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577	\$47,268
Enlisted\E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157	\$67,436	\$63,025
Enlisted\E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695
Enlisted\E-3 - SN	\$2,614,002	\$196,872	\$183,993	\$171,956	\$160,706	\$150,193	\$140,367	\$131,184	\$122,602	\$114,581	\$107,085
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - ET	\$509,903 \$509,903	\$38,403 \$38,403	\$35,891 \$35,891	\$33,543 \$33,543	\$31,348 \$31,348	\$29,297 \$29,297	\$27,381 \$27,381	\$25,590 \$25,590	\$23,915 \$23,915	\$22,351 \$22,351	\$20,889 \$20,889
Enlisted\E-4 - FT Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105	\$125,332
Enlisted\E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-5 - BM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - EM Enlisted\E-5 - ET	\$1,200,461 \$1,200,461	\$90,412 \$90,412	\$84,497 \$84,497	\$78,969 \$78,969	\$73,803 \$73,803	\$68,975 \$68,975	\$64,463 \$64,463	\$60,245 \$60,245	\$56,304 \$56,304	\$52,621 \$52,621	\$49,178 \$49,178
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552	\$122,945
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-6 - BM	\$682,419	\$51,396 \$51,396	\$48,034	\$44,891	\$41,954 \$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - DC Enlisted\E-6 - EM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913	\$27,956
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - RD Enlisted\E-6 - RM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - EM Enlisted\E-8 - GM	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233	\$34,797 \$34,797
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Officer\O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299	\$104,018
Officer\O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484	\$134,097
Officer\O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer\0-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer\O-4 - Engineering Officer\O-4 - Operations	\$1,144,297 \$2,288,593	\$86,182 \$172,364	\$80,544 \$161,088	\$75,275 \$150,549	\$70,350 \$140,700	\$65,748 \$131,496	\$61,447 \$122,893	\$57,427 \$114,853	\$53,670 \$107,340	\$50,159 \$100,317	\$46,877 \$93,755
Officer\0-4 - Operations Officer\0-5 - Operations	\$1,330,463	\$172,364	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Officer\0-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Enlisted\Average - General Detail	\$7,615,370 \$2,075,141	\$573,547 \$156.200	\$536,025	\$500,958 \$136,509	\$468,185 \$127,579	\$437,556	\$408,931 \$111,431	\$382,179	\$357,176	\$333,810	\$311,972
Officer\Average - General Detail Operations & Maintenance - Deck Machinery Maintenance	\$2,075,141 \$20,264	\$156,288 \$0	\$146,064 \$0	\$136,508 \$0	\$127,578 \$0	\$119,231 \$0	\$111,431 \$7,130	\$104,141 \$0	\$97,328 \$0	\$90,961 \$0	\$85,010 \$0
Other O & M Costs	\$20,264	\$0	\$0	\$0	\$0	\$0	\$7,130	\$0	\$0	\$0	\$0 \$0
Overhaul / major maintenance	\$20,264	-					\$7,130				•

2010 \$2,955,166 \$25,417 \$25,417	2011 \$2,733,331 \$0 \$0	2012 \$2,554,515 \$0 \$0	2013 \$2,387,398 \$0 \$0	2014 \$2,231,213 \$0 \$0	2015 \$2,088,870 \$0 \$0	2016 \$1,948,828 \$0 \$0	2017 \$1,821,334 \$0 \$0	2018 \$1,702,181 \$0 \$0	2019 \$1,590,824 \$0 \$0	2020 \$1,502,256 \$12,921 \$12,921	2021 \$1,389,487 \$0 \$0	2022 \$1,298,586 \$0 \$0	2023 \$1,213,632 \$0 \$0	2024 \$1,134,235 \$0 \$0	2025 \$1,061,876 \$0 \$0
\$25,417 \$0 \$0	\$0 \$0	\$12,921 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0								
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$2,553,654 \$2,553,654	\$2,386,592	\$2,230,460 \$2,230,460	\$2,084,542	\$1,948,170 \$1,948,170	\$1,820,720 \$1,820,720	\$1,701,607 \$1,701,607	\$1,590,287	\$1,486,250 \$1,486,250	\$1,389,018 \$1,389,018	\$1,298,148 \$1,298,148	\$1,213,222 \$1,213,222	\$1,133,853 \$1,133,853	\$1,059,675 \$1,059,675	\$990,351 \$990,351	\$925,562 \$925,562
\$44,176 \$58,901	\$41,286 \$55,048	\$38,585 \$51,447	\$36,061 \$48,081	\$33,702 \$44,936	\$31,497 \$41,996	\$29,436 \$39,249	\$27,511 \$36,681	\$25,711 \$34,281	\$24,029 \$32,038	\$22,457 \$29,942	\$20,988 \$27,984	\$19,615 \$26,153	\$18,331 \$24,442	\$17,132 \$22,843	\$16,011 \$21,349
\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091
\$100,080 \$39,044	\$93,532 \$36,490	\$87,414 \$34,103	\$81,695 \$31,872	\$76,350 \$29,787	\$71,355 \$27,838	\$66,687 \$26,017	\$62,325 \$24,315	\$58,247 \$22,724	\$54,437 \$21,237	\$50,875 \$19,848	\$47,547 \$18,550	\$44,437 \$17,336	\$41,530 \$16,202	\$38,813 \$15,142	\$36,274 \$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044 \$19,522	\$36,490 \$18,245	\$34,103 \$17,051	\$31,872 \$15,936	\$29,787 \$14,893	\$27,838 \$13,919	\$26,017 \$13,008	\$24,315 \$12,157	\$22,724 \$11,362	\$21,237 \$10,619	\$19,848 \$9,924	\$18,550 \$9,275	\$17,336 \$8,668	\$16,202 \$8,101	\$15,142 \$7,571	\$14,151 \$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522 \$117,133	\$18,245 \$109,470	\$17,051 \$102,308	\$15,936 \$95,615	\$14,893 \$89,360	\$13,919 \$83,514	\$13,008 \$78,051	\$12,157 \$72,944	\$11,362 \$68,172	\$10,619 \$63,712	\$9,924 \$59,544	\$9,275 \$55,649	\$8,668 \$52,008	\$8,101 \$48,606	\$7,571 \$45,426	\$7,076 \$42,454
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522 \$39,044	\$18,245 \$36,490	\$17,051 \$34,103	\$15,936 \$31,872	\$14,893 \$29,787	\$13,919 \$27,838	\$13,008 \$26,017	\$12,157 \$24,315	\$11,362 \$22,724	\$10,619 \$21,237	\$9,924 \$19,848	\$9,275 \$18,550	\$8,668 \$17,336	\$8,101 \$16,202	\$7,571 \$15,142	\$7,076 \$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522 \$22,980	\$18,245 \$21,477	\$17,051 \$20,072	\$15,936 \$18,759	\$14,893 \$17,532	\$13,919 \$16,385	\$13,008 \$15,313	\$12,157 \$14,311	\$11,362 \$13,375	\$10,619 \$12,500	\$9,924 \$11,682	\$9,275 \$10,918	\$8,668 \$10,204	\$8,101 \$9,536	\$7,571 \$8,912	\$7,076 \$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$45,961 \$45,961	\$42,954 \$42,954	\$40,144 \$40,144	\$37,518 \$37,518	\$35,063 \$35,063	\$32,769 \$32,769	\$30,626 \$30,626	\$28,622 \$28,622	\$26,750 \$26,750	\$25,000 \$25,000	\$23,364 \$23,364	\$21,836 \$21,836	\$20,407 \$20,407	\$19,072 \$19,072	\$17,824 \$17,824	\$16,658 \$16,658
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$114,902 \$22,980	\$107,385 \$21,477	\$100,360 \$20,072	\$93,794 \$18,759	\$87,658 \$17,532	\$81,924 \$16,385	\$76,564 \$15,313	\$71,555 \$14,311	\$66,874 \$13,375	\$62,499 \$12,500	\$58,410 \$11,682	\$54,589 \$10,918	\$51,018 \$10,204	\$47,680 \$9,536	\$44,561 \$8,912	\$41,646 \$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536	\$8,912 \$8,912	\$8,329 \$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$52,254	\$24,418 \$48,836	\$22,820 \$45,641	\$21,328 \$42,655	\$19,932 \$39,865	\$18,628 \$37,257	\$17,410 \$34,819	\$16,271 \$32,541	\$15,206 \$30,412	\$14,211 \$28,423	\$13,282 \$26,563	\$12,413 \$24,826	\$11,601 \$23,202	\$10,842 \$21,684	\$10,133 \$20,265	\$9,470 \$18,939
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211 \$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$29,113	\$24,418 \$27,209	\$22,820 \$25,429	\$21,328 \$23,765	\$19,932 \$22,210	\$18,628 \$20,757	\$17,410 \$19,399	\$16,271 \$18,130	\$15,206 \$16,944	\$14,211 \$15,836	\$13,282 \$14,800	\$12,413 \$13,831	\$11,601 \$12,927	\$10,842 \$12,081	\$10,133 \$11,291	\$9,470 \$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800 \$14,800	\$13,831 \$13,831	\$12,927 \$12,927	\$12,081 \$12,081	\$11,291 \$11,291	\$10,552 \$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787 \$11,787
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$37,468 \$97,213	\$35,017 \$90,853	\$32,726 \$84,909	\$30,585 \$79,354	\$28,584 \$74,163	\$26,714 \$69,311	\$24,966 \$64,777	\$23,333 \$60,539	\$21,807 \$56,579	\$20,380 \$52,877	\$19,047 \$49,418	\$17,801 \$46,185	\$16,636 \$43,164	\$15,548 \$40,340	\$14,531 \$37,701	\$13,580 \$35,234
\$125,324	\$117,126	\$109,463	\$102,302	\$95,609	\$89,355	\$83,509	\$78,046	\$72,940	\$68,168	\$63,709	\$59,541	\$55,646	\$52,005	\$48,603	\$45,423
\$38,505 \$38,505	\$35,986 \$35,986	\$33,632 \$33,632	\$31,431 \$31,431	\$29,375 \$29,375	\$27,453 \$27,453	\$25,657 \$25,657	\$23,979 \$23,979	\$22,410 \$22,410	\$20,944 \$20,944	\$19,574 \$19,574	\$18,293 \$18,293	\$17,097 \$17,097	\$15,978 \$15,978	\$14,933 \$14,933	\$13,956 \$13,956
\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879
\$87,621 \$50,938	\$81,889 \$47,606	\$76,532 \$44,491	\$71,525 \$41,581	\$66,846 \$38,860	\$62,473 \$36,318	\$58,386 \$33,942	\$54,566 \$31,722	\$50,996 \$29,646	\$47,660 \$27,707	\$44,542 \$25,894	\$41,628 \$24,200	\$38,905 \$22,617	\$36,360 \$21,138	\$33,981 \$19,755	\$31,758 \$18,462
\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300	\$22,710	\$21,225
\$35,490 \$35,490	\$33,169 \$33,169	\$30,999 \$30,999	\$28,971 \$28,971	\$27,075 \$27,075	\$25,304 \$25,304	\$23,649 \$23,649	\$22,102 \$22,102	\$20,656 \$20,656	\$19,304 \$19,304	\$18,042 \$18,042	\$16,861 \$16,861	\$15,758 \$15,758	\$14,727 \$14,727	\$13,764 \$13,764	\$12,863 \$12,863
\$35,490 \$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304 \$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727 \$14,727	\$13,764	\$12,863
\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805	\$188,603	\$176,265	\$164,733	\$153,956	\$143,885	\$134,471
\$371,011 \$291,562	\$346,739 \$272,488	\$324,055 \$254,662	\$302,856 \$238,002	\$283,043 \$222,431	\$264,526 \$207,880	\$247,220 \$194,280	\$231,047 \$181,570	\$215,932 \$169,692	\$201,805 \$158,591	\$188,603 \$148,215	\$176,265 \$138,519	\$164,733 \$129,457	\$153,956 \$120,988	\$143,885 \$113,073	\$134,471 \$105,676
\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746	\$35,276	\$32,968	\$30,812	\$28,796
\$5,083 \$5,083	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,624 \$3,624	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,584 \$2,584	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,842 \$1,842
\$5,083					\$3,624					\$2,584					\$1,842

2026		2028	2029
\$990,685 \$0	\$925,874 \$0	\$865,303 \$0	\$808,694 \$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$865,011 \$865,011	\$808,421 \$808,421	\$755,534 \$755,534	\$706,106 \$706,106
\$14,964	\$13,985	\$13,070	\$12,215
\$19,952 \$11,300	\$18,647 \$10,561	\$17,427 \$9,870	\$16,287 \$9,224
\$33,900	\$31,683	\$29,610	\$27,673
\$13,226 \$13,226	\$12,360 \$12,360	\$11,552 \$11,552	\$10,796 \$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613 \$6,613	\$6,180 \$6,180	\$5,776 \$5,776	\$5,398 \$5,398
\$39,677	\$37,081	\$34,655	\$32,388
\$13,226 \$6,613	\$12,360 \$6,180	\$11,552 \$5,776	\$10,796 \$5,398
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613 \$7,784	\$6,180 \$7,275	\$5,776 \$6,799	\$5,398 \$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$15,569	\$14,550	\$13,598	\$12,709
\$15,569 \$7,784	\$14,550 \$7,275	\$13,598 \$6,799	\$12,709 \$6,354
\$38,921	\$36,375	\$33,995	\$31,771
\$7,784	\$7,275 \$7,275	\$6,799	\$6,354 \$6,354
\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$17,700	\$16,542	\$15,460	\$14,449
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$8,850 \$9,862	\$8,271 \$9,216	\$7,730 \$8,614	\$7,224 \$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862 \$9,862	\$9,216 \$9,216	\$8,614 \$8,614	\$8,050 \$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$11,016	\$10,295	\$9,622	\$8,992 \$8,992
\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$12,692	\$11,861	\$11,085	\$10,360
\$12,692	\$11,861	\$11,085	\$10,360
\$32,929 \$42,452	\$30,775 \$39,674	\$28,762 \$37,079	\$26,880 \$34,653
\$13,043	\$12,190	\$11,392	\$10,647
\$13,043 \$14,840	\$12,190 \$13,869	\$11,392 \$12,962	\$10,647 \$12,114
\$29,680	\$27,739	\$25,924	\$24,228
\$17,255	\$16,126	\$15,071 \$17,226	\$14,085
\$19,836 \$12,022	\$18,538 \$11,235	\$17,326 \$10,500	\$16,192 \$9,813
\$12,022	\$11,235	\$10,500	\$9,813
\$12,022 \$125,674	\$11,235 \$117,453	\$10,500 \$109,769	\$9,813 \$102.588
\$125,674 \$125,674	\$117,453 \$117,453	\$109,769	\$102,588 \$102,588
\$98,762	\$92,301	\$86,263	\$80,619
\$26,912 \$0	\$25,151 \$0	\$23,506 \$0	\$21,968 \$0
\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing - Optimisitc Proposal Number: 3001
Proposal Version: 1
Alternative Name: Bridge Strategy
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\USCG_De3.MDB

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Cost Estimate Items	Total	2000	2001	2002	2003	2004		2006
Total	\$321,676,350	\$255,398,261	\$5,045,104	\$4,715,050	\$4,406,589	\$4,118,307	\$3,848,885	\$3,597,089
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System Personnel - Cutter Crew	\$250,000,000	\$250,000,000 \$4,712,545	¢4 404 249	\$4,116,119	¢2 046 040	¢2 E0E 170	\$3,359,979	¢2 140 160
Staffing	\$62,571,637 \$62,571,637	\$4,712,545 \$4,712,545	\$4,404,248 \$4,404,248	\$4,116,119	\$3,846,840 \$3,846,840	\$3,595,178 \$3,595,178	\$3,359,979	\$3,140,168 \$3,140,168
Enlisted\E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906
Enlisted\E-2 - TN Enlisted\E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510
Enlisted\E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592
Enlisted\E-3 - SN	\$2,178,335	\$164,060	\$153,327	\$143,296	\$133,922	\$125,161	\$116,973	\$109,320
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179
Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590
Enlisted\E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537
Enlisted\E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590
Enlisted\E-4 - RM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245
Enlisted\E-5 - DC Enlisted\E-5 - EM	\$600,231 \$1,200,461	\$45,206 \$90,412	\$42,249	\$39,485 \$78,969	\$36,902 \$73,803	\$34,487 \$68,975	\$32,231 \$64,463	\$30,123 \$60,245
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497 \$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245 \$60,245
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123
Enlisted\E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36.902	\$34,487	\$32,231	\$30,123
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495
Enlisted\E-6 - MST Enlisted\E-6 - QM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247 \$34,247
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221 \$52,221	\$48,805	\$45,612	\$42,628
Enlisted\E-8 - SK	\$849,413	\$63,973 \$73,705	\$59,788	\$55,876 \$64,277		\$48,805	\$45,612 \$52,551	\$42,628 \$49,113
Enlisted\E-9 - BM Enlisted\E-9 - MK	\$978,631 \$978,631	\$73,705 \$73,705	\$68,883 \$68,883	\$64,377 \$64,377	\$60,165 \$60,165	\$56,229 \$56,229	\$52,551	\$49,113
Officer\O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569
Officer\O-2 - Unknown	\$2,455,029	\$184,899	\$172,803	\$161,498	\$150,933	\$141,059	\$131,830	\$123,206
Officer\O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472
Officer\O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472
Officer\O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427
Officer\O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521
Personnel - General Detail (system generated)	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922
Staffing	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922
Enlisted\Average - General Detail	\$7,029,572	\$529,428	\$494,793	\$462,423	\$432,171	\$403,898	\$377,475	\$352,780
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141
		.						

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
\$3,361,766	\$3,141,837	\$2,936,296	\$2,744,202	\$2,564,675	\$2,396,892	\$2,240,086	\$2,093,539	\$1,956,578	\$1,828,578	\$1,708,951	\$1,597,151	\$1,492,664
\$0 \$0												
Φ0	Φυ	Φυ	Φυ	Φυ	Φυ	ΦΟ	Φυ	ΦΟ	Φυ	φυ	ΦΟ	ΦΟ
\$2,934,736	\$2,742,744	\$2,563,312	\$2,395,619	\$2,238,896	\$2,092,426	\$1,955,539	\$1,827,606	\$1,708,043	\$1,596,302	\$1,491,871	\$1,394,272	\$1,303,058
\$2,934,736	\$2,742,744	\$2,563,312	\$2,395,619	\$2,238,896	\$2,092,426	\$1,955,539	\$1,827,606	\$1,708,043	\$1,596,302	\$1,491,871		\$1,303,058
\$54,118	\$50,577	\$47,268	\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029
\$90,196 \$61,301	\$84,295 \$57,291	\$78,781 \$53,543	\$73,627 \$50,040	\$68,810 \$46,766	\$64,308 \$43,707	\$60,101 \$40,847	\$56,170 \$38,175	\$52,495 \$35,678	\$49,061 \$33,344	\$45,851 \$31,162	\$42,851 \$29,124	\$40,048 \$27,218
\$102,168	\$95,484	\$89,238	\$83,400	\$77,944	\$72,845	\$68,079	\$63,625	\$59,463	\$55,573	\$51,162	\$48,539	\$45,364
\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237
\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237
\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237
\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619
\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051 \$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619
\$23,915 \$143,493	\$22,351 \$134,105	\$20,889 \$125,332	\$19,522 \$117,133	\$18,245 \$109,470	\$17,051 \$102,308	\$15,936 \$95,615	\$14,893 \$89,360	\$13,919 \$83,514	\$13,008 \$78,051	\$12,157 \$72,944	\$11,362 \$68,172	\$10,619 \$63,712
\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619
\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619
\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237
\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619
\$56,304	\$52,621	\$49,178	\$45,961 \$22,980	\$42,954 \$21,477	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750 \$13,375	\$25,000 \$12,500
\$28,152 \$56,304	\$26,310 \$52,621	\$24,589 \$49,178	\$45,961	\$42,954	\$20,072 \$40,144	\$18,759 \$37,518	\$17,532 \$35,063	\$16,385 \$32,769	\$15,313 \$30,626	\$14,311 \$28,622	\$26,750	\$25,000
\$56,304	\$52,621	\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000
\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500
\$140,760	\$131,552	\$122,945	\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499
\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500
\$28,152 \$28,152	\$26,310 \$26,310	\$24,589 \$24,589	\$22,980 \$22,980	\$21,477	\$20,072 \$20,072	\$18,759	\$17,532	\$16,385 \$16,385	\$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500
\$28,152	\$26,310	\$24,589	\$22,980	\$21,477 \$21,477	\$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385	\$15,313 \$15,313	\$14,311	\$13,375 \$13,375	\$12,500
\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211
\$32,007 \$32,007	\$29,913	\$27,956	\$26,127	\$24,416 \$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$64,014	\$59,826	\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836
\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836
\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836
\$35,665 \$35,665	\$33,332 \$33,332	\$31,151 \$31,151	\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836
\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689
\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689
\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689
\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689
\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689
\$39,839 \$45,900	\$37,233 \$42,897	\$34,797 \$40,091	\$32,521 \$37,468	\$30,393 \$35,017	\$28,405 \$32,726	\$26,547 \$30,585	\$24,810 \$28,584	\$23,187 \$26,714	\$21,670 \$24,966	\$20,252 \$23,333	\$18,927 \$21,807	\$17,689 \$20,380
\$45,900	\$42,897	\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380
\$89,317	\$83,474	\$78,013	\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658
\$115,146	\$107,613	\$100,573	\$93,993	\$87,844	\$82,097	\$76,727	\$71,707	\$67,016	\$62,632	\$58,534	\$54,705	\$51,126
\$47,170	\$44,084	\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944
\$47,170	\$44,084	\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944
\$53,670 \$107,340	\$50,159 \$100,317	\$46,877 \$93,755	\$43,811 \$87,621	\$40,944 \$81,889	\$38,266 \$76,532	\$35,762 \$71,525	\$33,423 \$66,846	\$31,236 \$62,473	\$29,193 \$58,386	\$27,283 \$54,566	\$25,498 \$50,996	\$23,830 \$47,660
\$107,340	\$100,317	\$93,755 \$54,504	\$50,938	\$47,606	\$76,532 \$44,491	\$71,525 \$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$50,996 \$29,646	\$47,660 \$27,707
\$43,477	\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304
\$43,477	\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304
\$43,477	\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304
\$427,029	\$399,093	\$372,984	\$348,583	\$325,779	\$304,466	\$284,548	\$265,932	\$248,535	\$232,276	\$217,080	\$202,879	\$189,606
\$427,029 \$320,701	\$399,093 \$308,132	\$372,984 \$287.074	\$348,583 \$260,134	\$325,779 \$251,527	\$304,466 \$235,072	\$284,548 \$219,694	\$265,932 \$205,331	\$248,535 \$101,880	\$232,276 \$170,336	\$217,080 \$167,603	\$202,879 \$156,639	\$189,606 \$146,301
\$329,701 \$97,328	\$308,132 \$90,961	\$287,974 \$85,010	\$269,134 \$79,449	\$251,527 \$74,251	\$235,072 \$69,394	\$219,694 \$64,854	\$205,321 \$60,611	\$191,889 \$56,646	\$179,336 \$52,940	\$167,603 \$49,477	\$156,639 \$46,240	\$146,391 \$43,215
ψ01,0 <u>2</u> 0	Ψ50,001	450,010	ψ. 0, 110	ψ. 1,201	Ψ50,004	Ψ51,001	Ψ50,011	Ψ50,010	402,010	Ψ.0,111	₩ .5,2 10	ψ.J,L.I

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2020 \$1,395,013	2021 \$1,303,751	2022 \$1,218,459	2023 \$1,138,746	2024 \$1,064,249		2026 \$929.556	2027 \$868.744	2028 \$811,910	2029 \$758.795
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,217,811	\$1,138,141	\$1,063,683	\$994,097	\$929,062	\$868,283	\$811,479	\$758,392	\$708,777	\$662,409
\$1,217,811	\$1,138,141	\$1,063,683	\$994,097	\$929,062	\$868,283	\$811,479	\$758,392	\$708,777	\$662,409
\$22,457	\$20,988	\$19,615	\$18,331	\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$37,428	\$34,980	\$32,691	\$30,552	\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$25,438	\$23,774	\$22,218	\$20,765	\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$42,396 \$19,848	\$39,623 \$18,550	\$37,031 \$17,336	\$34,608 \$16,202	\$32,344 \$15,142	\$30,228 \$14,151	\$28,250 \$13,226	\$26,402 \$12,360	\$24,675 \$11,552	\$23,061 \$10,796
\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$9,924 \$59,544	\$9,275 \$55,649	\$8,668 \$52,008	\$8,101 \$48,606	\$7,571 \$45,426	\$7,076 \$42,454	\$6,613 \$39,677	\$6,180 \$37,081	\$5,776 \$34,655	\$5,398 \$32,388
\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$9,924 \$23,364	\$9,275	\$8,668	\$8,101 \$19,072	\$7,571	\$7,076	\$6,613	\$6,180 \$14,550	\$5,776	\$5,398 \$12,709
\$23,364 \$11,682	\$21,836 \$10,918	\$20,407 \$10,204	\$9,536	\$17,824 \$8,912	\$16,658 \$8,329	\$15,569 \$7,784	\$7,275	\$13,598 \$6,799	\$6,354
\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$58,410 \$11,682	\$54,589 \$10,918	\$51,018 \$10,204	\$47,680 \$9,536	\$44,561 \$8,912	\$41,646 \$8,329	\$38,921 \$7,784	\$36,375 \$7,275	\$33,995 \$6,799	\$31,771 \$6,354
\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282 \$26,563	\$12,413 \$24,826	\$11,601 \$23,202	\$10,842 \$21,684	\$10,133 \$20,265	\$9,470 \$18,939	\$8,850 \$17,700	\$8,271 \$16,542	\$7,730 \$15,460	\$7,224 \$14,449
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224 \$7,224
\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$14,800 \$14,800	\$13,831 \$13,831	\$12,927 \$12,927	\$12,081 \$12,081	\$11,291 \$11,291	\$10,552 \$10,552	\$9,862 \$9,862	\$9,216 \$9,216	\$8,614 \$8,614	\$8,050 \$8,050
\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787	\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$37,063	\$34,639	\$32,373	\$30,255	\$28,276	\$26,426	\$24,697	\$23,081	\$21,571	\$20,160
\$47,781 \$19,574	\$44,656 \$18,293	\$41,734 \$17,097	\$39,004 \$15,978	\$36,452 \$14,933	\$34,067 \$13,956	\$31,839 \$13,043	\$29,756 \$12,190	\$27,809 \$11,392	\$25,990 \$10,647
\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$44,542	\$41,628	\$38,905	\$36,360	\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$25,894	\$24,200	\$22,617	\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$18,042 \$18,042	\$16,861 \$16,861	\$15,758 \$15,758	\$14,727 \$14,727	\$13,764 \$13,764	\$12,863 \$12,863	\$12,022 \$12,022	\$11,235 \$11,235	\$10,500 \$10,500	\$9,813 \$9,813
\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$177,202	\$165,609	\$154,775	\$144,650	\$135,187	\$126,343	\$118,077	\$110,353	\$103,133	\$96,386
\$177,202	\$165,609	\$154,775	\$144,650	\$135,187		\$118,077	\$110,353	\$103,133	\$96,386
\$136,814 \$40,388	\$127,864 \$37,746	\$119,499 \$35,276	\$111,681 \$32,968	\$104,375 \$30,812	\$97,547 \$28,796	\$91,165 \$26,912	\$85,201 \$25,151	\$79,627 \$23,506	\$74,418 \$21,968
ψ -1 υ,300	ψ51,140	ψυυ,∠10	ψ52,300	ψου,σ12	ψ20,130	Ψ20,312	ψ ∠ υ, τυ Ι	ψ20,000	ψ2 1,300

Proposal Name: USCG Deepwater Crewing - Optimisitc Proposal Number: 3001 Proposal Version: 1 Alternative Name: Engineering Strategy Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\USCG_De3.MDB

Cost Estimate Items	Total	2000		2002		2004	2005	2006	2007	2008	2009
Total Procurement - Engineering Control / Monitoring	\$322,242,624 \$1,340,732	\$256,225,996 \$850,000	\$4,987,847 \$0	\$4,661,539 \$0	\$4,356,578 \$0	\$4,071,569 \$0	\$3,805,204 \$0	\$3,556,266 \$0	\$3,323,613 \$0	\$3,106,180 \$0	\$2,902,972 \$0
Procurement	\$1,340,732	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Initial Engineering Control System Cost Major Upgrade / Update	\$850,000 \$490,732	\$850,000									
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement Cutter System	\$250,000,000 \$250,000,000	\$250,000,000 \$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel - Cutter Crew	\$61,376,818	\$4,622,558	\$4,320,148	\$4,037,521	\$3,773,384	\$3,526,527	\$3,295,820	\$3,080,206	\$2,878,697	\$2,690,371	\$2,514,365
Staffing	\$61,376,818	\$4,622,558	\$4,320,148		\$3,773,384	\$3,526,527	\$3,295,820	\$3,080,206	\$2,878,697	\$2,690,371	\$2,514,365
Enlisted\E-2 - FN Enlisted\E-2 - SN	\$1,153,843 \$1,923,072	\$86,901 \$144,835	\$81,216 \$135,360	\$75,903 \$126,504	\$70,937 \$118,229	\$66,296 \$110,494	\$61,959 \$103,265	\$57,906 \$96,510	\$54,118 \$90,196	\$50,577 \$84,295	\$47,268 \$78,781
Enlisted\E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695
Enlisted\E-3 - SN Enlisted\E-4 - BM	\$3,049,669 \$1,019,805	\$229,684 \$76,806	\$214,658 \$71,781	\$200,615 \$67,085	\$187,491 \$62,697	\$175,225 \$58,595	\$163,762 \$54,762	\$153,048 \$51,179	\$143,036 \$47,831	\$133,678 \$44,702	\$124,933 \$41,777
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - EM Enlisted\E-4 - ET	\$509,903 \$509,903	\$38,403 \$38,403	\$35,891 \$35,891	\$33,543 \$33,543	\$31,348 \$31,348	\$29,297 \$29,297	\$27,381 \$27,381	\$25,590 \$25,590	\$23,915 \$23,915	\$22,351 \$22,351	\$20,889 \$20,889
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - GM Enlisted\E-4 - MK	\$509,903 \$1,529,708	\$38,403 \$115,209	\$35,891 \$107,672	\$33,543 \$100,628	\$31,348 \$94,045	\$29,297 \$87,892	\$27,381 \$82,142	\$25,590 \$76,769	\$23,915 \$71,746	\$22,351 \$67,053	\$20,889 \$62,666
Enlisted\E-4 - MK Enlisted\E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - RM Enlisted\E-4 - SS	\$1,019,805 \$1,019,805	\$76,806 \$76,806	\$71,781 \$71,781	\$67,085 \$67,085	\$62,697 \$62,697	\$58,595 \$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831 \$47,831	\$44,702 \$44,702	\$41,777 \$41,777
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-5 - BM Enlisted\E-5 - DC	\$1,200,461 \$600,231	\$90,412 \$45,206	\$84,497 \$42,249	\$78,969 \$39,485	\$73,803 \$36,902	\$68,975 \$34,487	\$64,463 \$32,231	\$60,245 \$30,123	\$56,304 \$28,152	\$52,621 \$26,310	\$49,178 \$24,589
Enlisted\E-5 - EM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - ET Enlisted\E-5 - FT	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310	\$24,589 \$24,589
Enlisted\E-5 - MK	\$1,800,692	\$135,618	\$126,746	\$118,454	\$110,705	\$103,462	\$96,694	\$90,368	\$84,456	\$78,931	\$73,767
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - RD Enlisted\E-5 - RM	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310	\$24,589 \$24,589
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - SS Enlisted\E-5 - YN	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310	\$24,589 \$24,589
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - DC Enlisted\E-6 - EM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - GM Enlisted\E-6 - HS	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912
Enlisted\E-6 - MST Enlisted\E-6 - QM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - RM Enlisted\E-6 - SS	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - FT Enlisted\E-7 - RM	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332	\$31,151 \$31,151
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - YN Enlisted\E-8 - DC	\$760,412 \$849,413	\$57,270 \$63,973	\$53,523 \$59,788	\$50,022 \$55,876	\$46,749 \$52,221	\$43,691 \$48,805	\$40,833 \$45,612	\$38,161 \$42,628	\$35,665 \$39,839	\$33,332 \$37,233	\$31,151 \$34,797
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - GM Enlisted\E-8 - QM	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233	\$34,797 \$34,797
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-9 - BM Enlisted\E-9 - MK	\$978,631 \$978,631	\$73,705 \$73,705	\$68,883 \$68,883	\$64,377 \$64,377	\$60,165 \$60,165	\$56,229 \$56,229	\$52,551 \$52,551	\$49,113 \$49,113	\$45,900 \$45,900	\$42,897 \$42,897	\$40,091 \$40,091
Officer\O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317	\$83,474	\$78,013
Officer∖O-2 - Unknown Officer∖O-3 - Gen Admin	\$2,455,029	\$184,899	\$172,803	\$161,498	\$150,933	\$141,059	\$131,830	\$123,206 \$50,472	\$115,146 \$47,170	\$107,613	\$100,573
Officer\O-3 - Gen Admin	\$1,005,717 \$1,005,717	\$75,745 \$75,745	\$70,790 \$70,790	\$66,159 \$66,159	\$61,830 \$61,830	\$57,785 \$57,785	\$54,005 \$54,005	\$50,472	\$47,170	\$44,084 \$44,084	\$41,200 \$41,200
Officer\O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877
Officer\0-4 - Operations Officer\0-5 - Operations	\$2,288,593 \$1,330,463	\$172,364 \$100,203	\$161,088 \$93,648	\$150,549 \$87,521	\$140,700 \$81,795	\$131,496 \$76,444	\$122,893 \$71,443	\$114,853 \$66,769	\$107,340 \$62,401	\$100,317 \$58,319	\$93,755 \$54,504
Officer\O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658
Warrant\Average - BOSN Warrant\Average - ENG	\$926,981 \$926,981	\$69,815 \$69,815	\$65,248 \$65,248	\$60,979 \$60,979	\$56,990 \$56,990	\$53,262 \$53,262	\$49,777 \$49,777	\$46,521 \$46,521	\$43,477 \$43,477	\$40,633 \$40,633	\$37,975 \$37,975
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Personnel - Develop CBM / RCM Policy Staffing	\$314,972 \$314,972	\$23,722 \$23,722	\$22,170 \$22,170	\$20,720 \$20,720	\$19,364 \$19,364	\$18,097 \$18,097	\$16,913 \$16,913	\$15,807 \$15,807	\$14,773 \$14,773	\$13,806 \$13,806	\$12,903 \$12,903
Enlisted\E-8 - MK	\$53,088	\$3,998	\$3,737	\$3,492	\$3,264	\$3,050	\$2,851	\$2,664	\$2,490	\$2,327	\$2,175
Officer\O-3 - Engineering	\$62,857	\$4,734	\$4,424	\$4,135	\$3,864	\$3,612	\$3,375	\$3,155	\$2,948	\$2,755	\$2,575
Officer\O-5 - Engineering Warrant\Average - ENG	\$83,154 \$115,873	\$6,263 \$8,727	\$5,853 \$8,156	\$5,470 \$7,622	\$5,112 \$7,124	\$4,778 \$6,658	\$4,465 \$6,222	\$4,173 \$5,815	\$3,900 \$5,435	\$3,645 \$5,079	\$3,406 \$4,747
Personnel - General Detail (system generated)	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029	\$399,093	\$372,984
Staffing Enlisted\Average - General Detail	\$9,104,714 \$7,029,572	\$685,716 \$529,428	\$640,856 \$494,793	\$598,931 \$462,423	\$559,749 \$432,171	\$523,129 \$403,898	\$488,906 \$377,475	\$456,922 \$352,780	\$427,029 \$329,701	\$399,093 \$308,132	\$372,984 \$287,974
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961	\$85,010
Operations & Maintenance - Engineering Control System Maint. Other O & M Costs	\$66,388 \$66,388	\$5,000 \$5,000	\$4,673 \$4,673	\$4,367 \$4,367	\$4,081 \$4,081	\$3,814 \$3,814	\$3,565 \$3,565	\$3,332 \$3,332	\$3,114 \$3,114	\$2,910 \$2,910	\$2,720 \$2,720
Engineering Control System Maintenance	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910	\$2,720
Other Costs - CBM / RCM Support Other Costs	\$39,000 \$39,000	\$39,000 \$39,000	\$0 \$0								
Support for CBM / RCM policy study	\$39,000	\$39,000	ψU	φυ							

2010	2011 \$2,535,568	2012		2014	2015	2016	2017 \$1,689,556	2018	2019	2020		2022	2023 \$1,125,823	2024		
\$3,038,402 \$325,344 \$325,344	\$2,535,566 \$0 \$0	\$2,369,690 \$0 \$0	\$2,214,664 \$0 \$0	\$2,069,779 \$0 \$0	\$1,934,373 \$0 \$0	\$1,807,825 \$0 \$0	\$1,669,556 \$0 \$0	\$1,579,025 \$0 \$0	\$1,475,724 \$0 \$0	\$1,544,569 \$165,388 \$165,388	\$1,288,954 \$0 \$0	\$1,204,630 \$0 \$0	\$0 \$0	\$1,052,171 \$0 \$0	\$0 \$0 \$0	\$0
\$325,344 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,388 \$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$2,349,874 \$2,349,874	\$2,196,144 \$2,196,144	\$2,052,471 \$2,052,471	\$1,918,197 \$1,918,197	\$1,792,708 \$1,792,708	\$1,675,428 \$1,675,428	\$1,565,820 \$1,565,820	\$1,463,383 \$1,463,383	\$1,367,648 \$1,367,648	\$1,278,176 \$1,278,176	\$1,194,557 \$1,194,557	\$1,116,408 \$1,116,408	\$1,043,372 \$1,043,372	\$975,114 \$975,114	\$911,322 \$911,322		
\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331	\$17,132	\$16,011	
\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552	\$28,554	\$26,686	
\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091	
\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472	\$51,843	\$48,451	\$45,281	\$42,319	
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	
\$58,566	\$54,735	\$51,154	\$47,808	\$44,680	\$41,757	\$39,025	\$36,472	\$34,086	\$31,856	\$29,772	\$27,824	\$26,004	\$24,303	\$22,713	\$21,227	\$19,838
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$15,569
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	
\$68,941	\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124	\$37,500	\$35,046	\$32,754	\$30,611	\$28,608	\$26,737	\$24,988	
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	
\$22,980	\$21,477	\$20,072 \$22,820	\$18,759 \$21,328	\$17,532 \$19,932	\$16,385 \$18,628	\$15,313 \$17,410	\$14,311 \$16,271	\$13,375 \$15,206	\$12,500 \$14,211	\$11,682 \$13,282	\$10,918	\$10,204 \$11,601	\$9,536 \$10,842	\$8,912 \$10,133	\$8,329 \$9,470	\$7,784
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413 \$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	
\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684	\$20,265	\$18,939	
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862
\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787	\$11,016
\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787	\$11,016
\$32,521 \$37,468	\$30,393 \$35,017	\$28,405 \$32,726	\$26,547 \$30,585	\$24,810 \$28,584	\$23,187 \$26,714	\$21,670 \$24,966	\$20,252 \$23,333	\$18,927 \$21,807	\$17,689 \$20,380	\$16,532 \$19,047	\$15,450 \$17,801	\$14,440 \$16,636	\$13,495 \$15,548	\$12,612 \$14,531	\$13,580	\$12,692
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$24,697
\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658	\$37,063	\$34,639	\$32,373	\$30,255	\$28,276	\$26,426	
\$93,993	\$87,844	\$82,097	\$76,727	\$71,707	\$67,016	\$62,632	\$58,534	\$54,705	\$51,126	\$47,781	\$44,656	\$41,734	\$39,004	\$36,452	\$34,067	
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956	
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956	\$13,043
\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879	
\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905	\$36,360	\$33,981	\$31,758	\$29,680
\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138	\$19,755	\$18,462	
\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300	\$22,710	\$21,225	\$19,836
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863	
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863	\$12,022
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863	\$4,085
\$12,059	\$11,270	\$10,533	\$9,844	\$9,200	\$8,598	\$8,035	\$7,510	\$7,018	\$6,559	\$6,130	\$5,729	\$5,354	\$5,004	\$4,677	\$4,371	
\$12,059	\$11,270	\$10,533	\$9,844	\$9,200	\$8,598	\$8,035	\$7,510	\$7,018	\$6,559	\$6,130	\$5,729	\$5,354	\$5,004	\$4,677	\$4,371	\$4,085
\$2,033	\$1,900	\$1,775	\$1,659	\$1,551	\$1,449	\$1,354	\$1,266	\$1,183	\$1,106	\$1,033	\$966	\$902	\$843	\$788	\$737	\$688
\$2,407	\$2,249	\$2,102	\$1,964	\$1,836	\$1,716	\$1,604	\$1,499	\$1,401	\$1,309	\$1,223	\$1,143	\$1,069	\$999	\$933	\$872	\$1,078
\$3,184	\$2,975	\$2,781	\$2,599	\$2,429	\$2,270	\$2,121	\$1,983	\$1,853	\$1,732	\$1,618	\$1,513	\$1,414	\$1,321	\$1,235	\$1,154	
\$4,436 \$348,583	\$4,146 \$325,779	\$3,875 \$304,466	\$3,621 \$284,548	\$3,384 \$265,932	\$3,163 \$248,535	\$2,956 \$232,276	\$2,763 \$217,080	\$2,582 \$202,879	\$2,413 \$189,606	\$2,255 \$177,202	\$2,108 \$165,609	\$1,970 \$154,775	\$1,841 \$144,650		\$1,608 \$126,343	\$118,077
\$348,583	\$325,779	\$304,466	\$284,548	\$265,932	\$248,535	\$232,276	\$217,080	\$202,879	\$189,606	\$177,202	\$165,609	\$154,775	\$144,650	\$135,187	\$126,343	
\$269,134	\$251,527	\$235,072	\$219,694	\$205,321	\$191,889	\$179,336	\$167,603	\$156,639	\$146,391	\$136,814	\$127,864	\$119,499	\$111,681	\$104,375	\$97,547	
\$79,449 \$2,542	\$74,251 \$2,375	\$69,394 \$2,220	\$64,854 \$2,075	\$60,611 \$1,939	\$56,646 \$1,812	\$52,940 \$1,694	\$49,477 \$1,583	\$46,240 \$1,479	\$43,215 \$1,383	\$40,388 \$1,292	\$37,746 \$1,208	\$35,276 \$1,129	\$32,968 \$1,055	\$30,812 \$986		
\$2,542	\$2,375	\$2,220	\$2,075	\$1,939	\$1,812	\$1,694	\$1,583	\$1,479	\$1,383	\$1,292	\$1,208	\$1,129	\$1,055	\$986	\$921	\$861
\$2,542	\$2,375	\$2,220	\$2,075	\$1,939	\$1,812	\$1,694	\$1,583	\$1,479	\$1,383	\$1,292	\$1,208	\$1,129	\$1,055	\$986	\$921	\$861
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
														,-	• •	• •

2027	2028	2029
\$858,885	\$802,696	\$750,183
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$1,404	\$1,313	\$1,227
\$110,353	\$103,133	\$96,386
\$110,353	\$103,133	\$96,386
\$85,201	\$79,627	\$74,418
\$25,151	\$23,506	\$21,968
\$805	\$752	\$703
\$805	\$752	\$703
\$805	\$752	\$703
\$0	\$0	\$0
\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing - Optimisitc Proposal Number: 3001 Proposal Version: 1 Alternative Name: Enabling Technologies Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\USCG_De3.MDB

O . T. C. A. I.	T		0004			2004					
Cost Estimate Items Total	Total \$316,424,027	2000 \$256,485,462	2001 \$4,492,021	2002 \$4,198,150		2004 \$3,666,827	2005 \$3,533,889	2006 \$3,202,749		2008 \$2,797,405	2009 \$2,614,397
Procurement - Engineering Control / Monitoring	\$1,340,732	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement Initial Engineering Control System Cost	\$1,340,732 \$850,000	\$850,000 \$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Upgrade / Update	\$490,732	\$650,000									
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement Cutter System	\$250,000,000 \$250,000,000	\$250,000,000 \$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel - Cutter Crew	\$55,288,022	\$4,163,984	\$3,891,574	\$3,636,985	\$3,399,051	\$3,176,683	\$2,968,863	\$2,774,638	\$2,593,120	\$2,423,477	\$2,264,931
Staffing	\$55,288,022	\$4,163,984	\$3,891,574	\$3,636,985	\$3,399,051	\$3,176,683	\$2,968,863	\$2,774,638	\$2,593,120	\$2,423,477	\$2,264,931
Enlisted\E-2 - FN Enlisted\E-2 - SN	\$769,229 \$1,538,458	\$57,934 \$115,868	\$54,144 \$108,288	\$50,602 \$101,204	\$47,291 \$94,583	\$44,198 \$88,395	\$41,306 \$82,612	\$38,604 \$77,208	\$36,078 \$72,157	\$33,718 \$67,436	\$31,512 \$63,025
Enlisted\E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695
Enlisted\E-3 - SN	\$1,742,668	\$131,248	\$122,662	\$114,637	\$107,137	\$100,128	\$93,578	\$87,456	\$81,735	\$76,388	\$71,390
Enlisted\E-4 - BM Enlisted\E-4 - DC	\$1,019,805 \$509,903	\$76,806 \$38,403	\$71,781 \$35,891	\$67,085 \$33,543	\$62,697 \$31,348	\$58,595 \$29,297	\$54,762 \$27,381	\$51,179 \$25,590	\$47,831 \$23,915	\$44,702 \$22,351	\$41,777 \$20,889
Enlisted\E-4 - EM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - FT Enlisted\E-4 - GM	\$509,903 \$509,903	\$38,403 \$38,403	\$35,891 \$35,891	\$33,543 \$33,543	\$31,348 \$31,348	\$29,297 \$29,297	\$27,381 \$27,381	\$25,590 \$25,590	\$23,915 \$23,915	\$22,351 \$22,351	\$20,889 \$20,889
Enlisted\E-4 - MK	\$1,529,708	\$115,209	\$107,672	\$100,628	\$94,045	\$87,892	\$82,142	\$76,769	\$71,746	\$67,053	\$62,666
Enlisted\E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - RM Enlisted\E-4 - SS	\$509,903 \$1,019,805	\$38,403 \$76,806	\$35,891 \$71,781	\$33,543 \$67,085	\$31,348 \$62,697	\$29,297 \$58,595	\$27,381 \$54,762	\$25,590 \$51,179	\$23,915 \$47,831	\$22,351 \$44,702	\$20,889 \$41,777
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted\E-5 - DC Enlisted\E-5 - EM	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310	\$24,589 \$24,589
Enlisted\E-5 - ET	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - MK Enlisted\E-5 - QM	\$1,800,692 \$600,231	\$135,618 \$45,206	\$126,746 \$42,249	\$118,454 \$39,485	\$110,705 \$36,902	\$103,462 \$34,487	\$96,694 \$32,231	\$90,368 \$30,123	\$84,456 \$28,152	\$78,931 \$26,310	\$73,767 \$24,589
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - SS Enlisted\E-5 - YN	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310	\$24,589 \$24,589
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - EM Enlisted\E-6 - ET	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - HS Enlisted\E-6 - MK	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - MST	\$1,364,839 \$682,419	\$102,792 \$51,396	\$96,067 \$48,034	\$89,783 \$44,891	\$83,909 \$41,954	\$78,420 \$39,210	\$73,289 \$36,645	\$68,495 \$34,247	\$64,014 \$32,007	\$59,826 \$29,913	\$55,912 \$27,956
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - RM Enlisted\E-6 - SS	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - FT Enlisted\E-7 - RM	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332	\$31,151 \$31,151
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-8 - DC Enlisted\E-8 - EM	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233	\$34,797 \$34,797
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - QM Enlisted\E-8 - SK	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233	\$34,797 \$34,797
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Officer\O-1 - Unknown Officer\O-2 - Unknown	\$1,904,337 \$2,455,029	\$143,424 \$184,899	\$134,041 \$172,803	\$125,272 \$161,498	\$117,077 \$150,933	\$109,417 \$141,059	\$102,259 \$131,830	\$95,569 \$123,206	\$89,317 \$115,146	\$83,474 \$107,613	\$78,013 \$100,573
Officer\0-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer\O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer\O-4 - Engineering Officer\O-4 - Operations	\$1,144,297 \$2,288,593	\$86,182 \$172,364	\$80,544 \$161,088	\$75,275 \$150,549	\$70,350 \$140,700	\$65,748 \$131,496	\$61,447 \$122,893	\$57,427 \$114,853	\$53,670 \$107,340	\$50,159 \$100,317	\$46,877 \$93,755
Officer\0-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant\Average - ENG Warrant\W-4 - ELC	\$926,981 \$1.083.777	\$69,815 \$81,624	\$65,248 \$76,284	\$60,979 \$71,294	\$56,990 \$66,629	\$53,262 \$62,271	\$49,777 \$58,197	\$46,521 \$54,390	\$43,477 \$50,831	\$40,633 \$47,506	\$37,975 \$44,398
Personnel - General Detail (system generated)	\$7,933,118	\$597,478	\$558,391	\$521,860	\$487,720	\$455,813	\$425,994	\$398,125	\$372,079	\$347,738	\$324,988
Staffing	\$7,933,118	\$597,478	\$558,391	\$521,860	\$487,720	\$455,813	\$425,994	\$398,125	\$372,079	\$347,738	\$324,988
Enlisted\Average - General Detail Officer\Average - General Detail	\$5,857,977 \$2,075,141	\$441,190 \$156,288	\$412,327 \$146,064	\$385,352 \$136,508	\$360,142 \$127,578	\$336,582 \$119,231	\$314,562 \$111,431	\$293,984 \$104,141	\$274,751 \$97,328	\$256,777 \$90,961	\$239,978 \$85,010
Operations & Maintenance - Engineering Control System Maint.	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910	\$2,720
Other O & M Costs	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910	\$2,720
Engineering Control System Maintenance ADP & Information Systems - Automated Systems	\$66,388 \$460,692	\$5,000 \$329,000	\$4,673 \$0	\$4,367 \$0	\$4,081 \$0	\$3,814 \$0	\$3,565 \$0	\$3,332 \$0	\$3,114 \$0	\$2,910 \$0	\$2,720 \$0
ADP & Information Systems - Automated Systems	\$460,692	\$329,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Advanced Interior Communications System	\$140,000	\$140,000			•						
Automated DC Closures and Valves Fire/Smoke Detection and Alarm System	\$100,000 \$89,000	\$100,000 \$89,000									
Fire/Smoke Detection and Alarm System Fire/Smoke System Periodic Renewal/Upgrade	\$51,182	ψ05,000									
IC Systems Periodic Replacement/Upgrade	\$80,511										
ADP & Information Systems - LAN Backbone ADP & Information Systems	\$1,335,074 \$1,335,074	\$540,000 \$540,000	\$37,383 \$37,383	\$34,938 \$34,938	\$32,652 \$32,652	\$30,516 \$30,516	\$135,467 \$135,467	\$26,654 \$26,654	\$24,910 \$24,910	\$23,280 \$23,280	\$21,757 \$21,757
LAN Annual Maintenance and Upkeep	\$531,107	\$40,000	\$37,383	\$34,938	\$32,652	\$30,516	\$28,519	\$26,654	\$24,910	\$23,280	\$21,757
LAN Installation/ backbone	\$500,000	\$500,000									
LAN Upgrades	\$303,967						\$106,948				

2010	2011	2012		2014	2015		2017	2018	2019		2021	2022	2023	2024	2025	2026
\$2,932,266 \$325,344 \$325,344	\$2,283,515 \$0 \$0	\$2,134,127 \$0 \$0	\$1,994,511 \$0 \$0	\$1,864,029 \$0 \$0	\$1,796,450 \$0 \$0	\$1,628,115 \$0 \$0	\$1,521,603 \$0 \$0	\$1,422,059 \$0 \$0	\$1,329,027 \$0 \$0	\$1,490,616 \$165,388 \$165,388	\$1,160,823 \$0 \$0	\$1,084,882 \$0 \$0	\$1,013,908 \$0 \$0	\$947,578 \$0 \$0	\$913,224 \$0 \$0	\$827,651 \$0 \$0
\$325,344										\$165,388						
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$2,116,758	\$1,978,279	\$1,848,859	\$1,727,905	\$1,614,865				\$1,231,973			\$1,005,657	\$939,866		\$820,915		\$717,019
\$2,116,758 \$29,451	\$1,978,279 \$27,524	\$1,848,859 \$25,723	\$1,727,905 \$24,041	\$1,614,865 \$22,468	\$1,509,219 \$20,998	\$1,410,485 \$19,624	\$1,318,211 \$18,340	\$1,231,973 \$17,141	\$1,151,376 \$16,019	\$1,076,053 \$14,971	\$1,005,657 \$13,992	\$939,866 \$13,076	\$878,379 \$12,221	\$820,915 \$11,421	\$767,211 \$10,674	\$717,019 \$9,976
\$58,901	\$55,048	\$51,447	\$48,081	\$44,936	\$41,996	\$39,249	\$36,681	\$34,281	\$32,038	\$29,942	\$27,984	\$26,153	\$24,442	\$22,843	\$21,349	\$19,952
\$33,360 \$66,720	\$31,177 \$62,355	\$29,138 \$58,276	\$27,232 \$54,463	\$25,450 \$50,900	\$23,785 \$47,570	\$22,229 \$44,458	\$20,775 \$41,550	\$19,416 \$38,832	\$18,146 \$36,291	\$16,958 \$33,917	\$15,849 \$31,698	\$14,812 \$29,624	\$13,843 \$27,686	\$12,938 \$25,875	\$12,091 \$24,182	\$11,300 \$22,600
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226
\$19,522 \$19,522	\$18,245 \$18,245	\$17,051 \$17,051	\$15,936 \$15,936	\$14,893 \$14,893	\$13,919 \$13,919	\$13,008 \$13,008	\$12,157 \$12,157	\$11,362 \$11,362	\$10,619 \$10,619	\$9,924 \$9,924	\$9,275 \$9,275	\$8,668 \$8,668	\$8,101 \$8,101	\$7,571 \$7,571	\$7,076 \$7,076	\$6,613 \$6,613
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$19,522 \$19,522	\$18,245 \$18,245	\$17,051 \$17,051	\$15,936 \$15,936	\$14,893 \$14,893	\$13,919 \$13,919	\$13,008 \$13,008	\$12,157 \$12,157	\$11,362 \$11,362	\$10,619 \$10,619	\$9,924 \$9,924	\$9,275 \$9,275	\$8,668 \$8,668	\$8,101 \$8,101	\$7,571 \$7,571	\$7,076 \$7,076	\$6,613 \$6,613
\$58,566	\$54,735	\$51,154	\$47,808	\$44,680	\$41,757	\$39,025	\$36,472	\$34,086	\$31,856	\$29,772	\$27,824	\$26,004	\$24,303	\$22,713	\$21,227	\$19,838
\$19,522 \$19,522	\$18,245 \$18,245	\$17,051 \$17,051	\$15,936 \$15,936	\$14,893 \$14,893	\$13,919 \$13,919	\$13,008 \$13,008	\$12,157 \$12,157	\$11,362 \$11,362	\$10,619 \$10,619	\$9,924 \$9,924	\$9,275 \$9,275	\$8,668 \$8,668	\$8,101 \$8,101	\$7,571 \$7,571	\$7,076 \$7,076	\$6,613 \$6,613
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$45,961 \$22,980	\$42,954 \$21,477	\$40,144 \$20,072	\$37,518 \$18,759	\$35,063 \$17,532	\$32,769 \$16,385	\$30,626 \$15,313	\$28,622 \$14,311	\$26,750 \$13,375	\$25,000 \$12,500	\$23,364 \$11,682	\$21,836 \$10,918	\$20,407 \$10,204	\$19,072 \$9,536	\$17,824 \$8,912	\$16,658 \$8,329	\$15,569 \$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536	\$8,912 \$8,912	\$8,329 \$8,329	\$7,784 \$7,784
\$68,941	\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124	\$37,500	\$35,046	\$32,754	\$30,611	\$28,608	\$26,737	\$24,988	\$23,353
\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536	\$8,912 \$8,912	\$8,329 \$8,329	\$7,784 \$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536	\$8,912 \$8,912	\$8,329 \$8,329	\$7,784 \$7,784
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$52,254 \$26,127	\$48,836 \$24,418	\$45,641 \$22,820	\$42,655 \$21,328	\$39,865 \$19,932	\$37,257 \$18,628	\$34,819 \$17,410	\$32,541 \$16,271	\$30,412 \$15,206	\$28,423 \$14,211	\$26,563 \$13,282	\$24,826 \$12,413	\$23,202 \$11,601	\$21,684 \$10,842	\$20,265 \$10,133	\$18,939 \$9,470	\$17,700 \$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127 \$29,113	\$24,418 \$27,209	\$22,820 \$25,429	\$21,328 \$23,765	\$19,932 \$22,210	\$18,628 \$20,757	\$17,410 \$19,399	\$16,271 \$18,130	\$15,206 \$16,944	\$14,211 \$15,836	\$13,282 \$14,800	\$12,413 \$13,831	\$11,601 \$12,927	\$10,842 \$12,081	\$10,133 \$11,291	\$9,470 \$10,552	\$8,850 \$9,862
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862
\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800 \$14,800	\$13,831 \$13,831	\$12,927 \$12,927	\$12,081 \$12,081	\$11,291 \$11,291	\$10,552 \$10,552	\$9,862 \$9,862
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862
\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787	\$11,016 \$11,016
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016
\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787	\$11,016 \$11,016
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692
\$37,468 \$72,909	\$35,017 \$68,140	\$32,726 \$63,682	\$30,585 \$59,516	\$28,584 \$55,622	\$26,714 \$51,983	\$24,966 \$48,583	\$23,333 \$45,404	\$21,807 \$42,434	\$20,380 \$39,658	\$19,047 \$37,063	\$17,801 \$34,639	\$16,636 \$32,373	\$15,548 \$30,255	\$14,531 \$28,276	\$13,580 \$26,426	\$12,692 \$24,697
\$93,993	\$87,844	\$82,097	\$76,727	\$71,707	\$67,016	\$62,632	\$58,534	\$54,705	\$51,126	\$47,781	\$44,656	\$41,734	\$39,004	\$36,452	\$34,067	\$31,839
\$38,505 \$38,505	\$35,986 \$35,986	\$33,632 \$33,632	\$31,431 \$31,431	\$29,375 \$29,375	\$27,453 \$27,453	\$25,657 \$25,657	\$23,979 \$23,979	\$22,410 \$22,410	\$20,944 \$20,944	\$19,574 \$19,574	\$18,293 \$18,293	\$17,097 \$17,097	\$15,978 \$15,978	\$14,933 \$14,933	\$13,956 \$13,956	\$13,043 \$13,043
\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879	\$14,840
\$87,621 \$50,938	\$81,889 \$47,606	\$76,532 \$44,491	\$71,525 \$41,581	\$66,846 \$38,860	\$62,473 \$36,318	\$58,386 \$33,942	\$54,566 \$31,722	\$50,996 \$29,646	\$47,660 \$27,707	\$44,542 \$25,894	\$41,628 \$24,200	\$38,905 \$22,617	\$36,360 \$21,138	\$33,981 \$19,755	\$31,758 \$18,462	\$29,680 \$17,255
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863	\$12,022
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764 \$16,092	\$12,863	\$12,022
\$41,494 \$303,728	\$38,779 \$283,857	\$36,242 \$265,287	\$33,871 \$247,932	\$31,655 \$231,712	\$29,584 \$216,554	\$27,649 \$202,386	\$25,840 \$189,146	\$24,150 \$176,772	\$22,570 \$165,208	\$21,093 \$154,400	\$19,713 \$144,299	\$18,424 \$134,859	\$17,218 \$126,036		\$15,039 \$110,085	\$14,055 \$102,883
\$303,728	\$283,857	\$265,287	\$247,932	\$231,712	\$216,554	\$202,386	\$189,146	\$176,772	\$165,208	\$154,400 \$114,012	\$144,299 \$106,553	\$134,859		\$117,791		\$102,883
\$224,279 \$79,449	\$209,606 \$74,251	\$195,894 \$69,394	\$183,078 \$64,854	\$171,101 \$60,611	\$159,908 \$56,646	\$149,446 \$52,940	\$139,669 \$49,477	\$130,532 \$46,240	\$121,993 \$43,215	\$114,012 \$40,388	\$37,746	\$99,582 \$35,276	\$93,068 \$32,968	\$86,979 \$30,812	\$81,289 \$28,796	\$75,971 \$26,912
\$2,542	\$2,375	\$2,220	\$2,075	\$1,939	\$1,812	\$1,694	\$1,583	\$1,479	\$1,383	\$1,292	\$1,208	\$1,129	\$1,055	\$986	\$921	\$861
\$2,542 \$2,542	\$2,375 \$2,375	\$2,220 \$2,220	\$2,075 \$2,075	\$1,939 \$1,939	\$1,812 \$1,812	\$1,694 \$1,694	\$1,583 \$1,583	\$1,479 \$1,479	\$1,383 \$1,383	\$1,292 \$1,292	\$1,208 \$1,208	\$1,129 \$1,129	\$1,055 \$1,055	\$986 \$986	\$921 \$921	\$861 \$861
\$87,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,383	\$0	\$0	\$0	\$0	\$0	\$0
\$87,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,383	\$0	\$0	\$0	\$0	\$0	\$0
\$33,932										\$17,249						
\$53,377 \$96,586	\$19,004	\$17,760	\$16,599	\$15,513	\$68,865	\$13,549	\$12,663	\$11,835	\$11,060	\$27,134 \$49,100	\$9,661	\$9,029	\$8,438	\$7,886	\$35,007	\$6,888
\$96,586	\$19,004	\$17,760	\$16,599	\$15,513	\$68,865	\$13,549	\$12,663	\$11,835	\$11,060	\$49,100	\$9,661	\$9,029	\$8,438	\$7,886	\$35,007	\$6,888
\$20,334	\$19,004	\$17,760	\$16,599	\$15,513	\$14,498	\$13,549	\$12,663	\$11,835	\$11,060	\$10,337	\$9,661	\$9,029	\$8,438	\$7,886	\$7,370	\$6,888
\$76,252					\$54,367					\$38,763					\$27,637	

2027	2028	2029
\$773,506	\$722,903	\$675,610
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$670.111 \$670,111 \$9,323 \$18,647 \$10,561 \$21,122 \$12,360 \$6,180 \$6,180 \$6,180 \$6,180 \$12,360 \$18,541 \$6,180 \$12,360 \$14,550 \$7,275 \$7,2	\$626,272 \$626,272 \$8,713 \$17,427 \$19,870 \$11,552 \$5,776 \$5,776 \$5,776 \$5,776 \$11,552 \$5,776 \$11,552 \$5,776 \$11,552 \$5,776 \$11,552 \$5,776 \$11,552 \$5,776 \$13,598 \$6,799 \$6,799 \$6,799 \$6,799 \$7,730 \$7,730 \$7,730 \$7,730 \$7,730 \$7,730 \$7,730 \$7,730 \$15,460 \$7,730 \$15,460 \$7,730 \$15,460 \$15,760 \$15,	\$585,301 \$81,43 \$16,287 \$9,224 \$18,449 \$10,796 \$5,398 \$5,398 \$5,398 \$5,398 \$16,194 \$5,398 \$16,194 \$5,398 \$16,194 \$5,398 \$16,354 \$6,354 \$6,354 \$6,354 \$6,354 \$6,354 \$6,354 \$6,354 \$6,354 \$6,354 \$6,354 \$7,225 \$1,036
\$6,437	\$6,016	\$5,623
\$6,437	\$6,016	\$5,623
\$6,437	\$6,016	\$5,623

Proposal Name: Design for Operability Maintainability Proposal Number: 3001
Proposal Version: 1
Alternative Name: Design for Operability / Maint. - Optimistic Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\Design_f.MDB

Oast Estimate Harra	T-4-1	0000	0004	0000	0000	0004	2005
Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005
Total Procurement - Ship Acquisition Cost		\$255,363,498 \$250,500,000	\$4,545,325	\$4,247,968	\$3,970,063	\$3,710,339	\$3,467,607 \$0
Procurement		\$250,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cutter System		\$250,500,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Personnel - Cutter Crew	\$56,057,025		\$3,945,702	\$3.687.572	\$3,446,329	\$3,220,868	\$3,010,157
Staffing	\$56,057,025	\$4,221,901		\$3,687,572		\$3,220,868	\$3,010,157
Enlisted\E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306
Enlisted\E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612
Enlisted\E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789
Enlisted\E-3 - SN	\$1,742,668	\$131,248	\$122,662	\$114,637	\$107,137	\$100,128	\$93,578
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762
Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381
Enlisted\E-4 - MK	\$2,549,513	\$192,015	\$179,453	\$167,713	\$156,741	\$146,487	\$136,904
Enlisted\E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381
Enlisted\E-4 - RM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762
Enlisted\E-5 - BM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - EM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - MK	\$1,800,692	\$135,618	\$126,746	\$118,454	\$110,705	\$103,462 \$34,487	\$96,694
Enlisted\E-5 - QM Enlisted\E-5 - RD	\$600,231	\$45,206 \$45,206	\$42,249	\$39,485 \$39,485	\$36,902	. ,	\$32,231 \$32,231
Enlisted\E-5 - RM	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231
Enlisted\E-5 - SK	\$600,231	\$45,206 \$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833
Enlisted\E-7 - RM Enlisted\E-7 - SS	\$760,412	\$57,270 \$57,270	\$53,523	\$50,022 \$50,022	\$46,749	\$43,691	\$40,833 \$40,833
Enlisted\E-7 - 33 Enlisted\E-7 - YN	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551
Officer\O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259
Officer\O-2 - Unknown	\$2,455,029	\$184,899	\$172,803	\$161,498	\$150,933	\$141,059	\$131,830
Officer\O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005
Officer\O-3 - Unknown	\$3,017,152	\$227,235	\$212,369	\$198,476	\$185,491	\$173,356	\$162,015
Officer\O-4 - Operations	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777
Personnel - General Detail (system generated)	\$8,518,916	\$641,597	\$599,623	\$560,396	\$523,734	\$489,471	\$457,450
Staffing	\$8,518,916	\$641,597	\$599,623	\$560,396	\$523,734	\$489,471	\$457,450
Enlisted\Average - General Detail	\$6,443,775	\$485,309	\$453,560	\$423,888	\$396,157	\$370,240	\$346,019
Officer\Average - General Detail	\$2,075,141	Optimlistic Dessific	or \$146,064	\$136,508	\$127,578	\$119,231	\$111,431
		OperMain					

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
\$3,240,754	\$3,028,742	\$2,830,600	\$2,645,421	\$2,472,356	\$2,310,613	\$2,159,451	\$2,018,179	\$1,886,148	\$1,762,755	\$1,647,435	\$1,539,659	\$1,438,934
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,813,231	\$2,629,188	\$2,457,185	\$2,296,434	\$2,146,200	\$2,005,795	\$1,874,575	\$1,751,939	\$1,637,326	\$1,530,211	\$1,430,104	\$1,336,546	\$1,249,108
\$2,813,231	\$2,629,188	\$2,457,185	\$2,296,434	\$2,146,200	\$2,005,795	\$1,874,575	\$1,751,939	\$1,637,326	\$1,530,211	\$1,430,104	\$1,336,546	\$1,249,108
\$38,604	\$36,078	\$33,718	\$31,512	\$29,451	\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141
\$77,208	\$72,157	\$67,436	\$63,025	\$58,901	\$55,048	\$51,447	\$48,081	\$44,936	\$41,996	\$39,249	\$36,681	\$34,281
\$43,728	\$40,867	\$38,194	\$35,695	\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416
\$87,456	\$81,735	\$76,388	\$71,390	\$66,720	\$62,355	\$58,276	\$54,463	\$50,900	\$47,570	\$44,458	\$41,550	\$38,832
\$51,179	\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724
\$51,179	\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724
\$51,179	\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724
\$25,590 \$25,590	\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051 \$17,051	\$15,936 \$15,036	\$14,893	\$13,919	\$13,008	\$12,157 \$12,157	\$11,362 \$11,362
\$25,590 \$25,590	\$23,915 \$23,915	\$22,351 \$22,351	\$20,889 \$20,889	\$19,522 \$19,522	\$18,245 \$18,245	\$17,051 \$17,051	\$15,936 \$15,936	\$14,893 \$14,893	\$13,919 \$13,919	\$13,008 \$13,008	\$12,157 \$12,157	\$11,362 \$11,362
\$127,948	\$119,577	\$111,754	\$104,443	\$97,611	\$91,225	\$85,257	\$79,679	\$74,467	\$69,595	\$65,042	\$60,787	\$56,810
\$25,590	\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362
\$25,590	\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362
\$51,179	\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$60,245	\$56,304	\$52,621	\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$90,368	\$84,456	\$78,931	\$73,767	\$68,941	\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$68,495	\$64,014	\$59,826	\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$38,161	\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944
\$38,161	\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944
\$38,161	\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944
\$38,161	\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944
\$38,161	\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944 \$40,007
\$42,628	\$39,839 \$39,839	\$37,233	\$34,797	\$32,521	\$30,393 \$30,393	\$28,405	\$26,547 \$26,547	\$24,810	\$23,187	\$21,670	\$20,252 \$20,252	\$18,927
\$42,628	. ,	\$37,233	\$34,797	\$32,521	. ,	\$28,405	. ,	\$24,810	\$23,187	\$21,670	. ,	\$18,927 \$18,927
\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233	\$34,797 \$34,797	\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927
\$42,628	\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927
\$49,113	\$45,900	\$42,897	\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807
\$49,113	\$45,900	\$42,897	\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807
\$95,569	\$89,317	\$83,474	\$78,013	\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434
\$123,206	\$115,146	\$107,613	\$100,573	\$93,993	\$87,844	\$82,097	\$76,727	\$71,707	\$67,016	\$62,632	\$58,534	\$54,705
\$50,472	\$47,170	\$44,084	\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410
\$151,416	\$141,511	\$132,253	\$123,601	\$115,515	\$107,958	\$100,895	\$94,294	\$88,126	\$82,360	\$76,972	\$71,937	\$67,231
\$57,427	\$53,670	\$50,159	\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498
\$66,769	\$62,401	\$58,319	\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646
\$46,521	\$43,477	\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656
\$46,521	\$43,477	\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656
\$427,523	\$399,554	\$373,415	\$348,986	\$326,155	\$304,818	\$284,877	\$266,240	\$248,822	\$232,544	\$217,331	\$203,113	\$189,825
\$427,523	\$399,554	\$373,415	\$348,986	\$326,155	\$304,818	\$284,877	\$266,240	\$248,822	\$232,544	\$217,331	\$203,113	\$189,825
\$323,382	\$302,226	\$282,454	\$263,976	\$246,706	\$230,567	\$215,483	\$201,386	\$188,211	\$175,898	\$164,391	\$153,636	\$143,585
\$104,141	\$97,328	\$90,961	\$85,010	\$79,449		ptim %19:39 e/s		\$60,611	\$56,646	\$52,940	\$49,477	\$46,240
						OperMain						

2019	2020	2021	2022	2023				2027		
\$1,344,798 \$0	\$1,256,820 \$0	\$1,174,598 \$0	\$1,097,756	\$1,025,940 \$0	\$958,822	\$896,096	\$837,472	\$782,685	\$731,481	\$683,627 \$0
\$0 \$0										
ΨΟ										
\$1,167,391	\$1,091,019	\$1,019,644	\$952,939	\$890,597	\$832,334	\$777,882	\$726,992	\$679,432	\$634,983	\$593,442
\$1,167,391	\$1,091,019	\$1,019,644	\$952,939	\$890,597	\$832,334	\$777,882	\$726,992	\$679,432	\$634,983	\$593,442
\$16,019	\$14,971	\$13,992	\$13,076	\$12,221	\$11,421	\$10,674	\$9,976	\$9,323	\$8,713	\$8,143
\$32,038	\$29,942	\$27,984	\$26,153	\$24,442	\$22,843	\$21,349	\$19,952	\$18,647	\$17,427	\$16,287
\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091	\$11,300	\$10,561	\$9,870	\$9,224
\$36,291	\$33,917 \$19,848	\$31,698	\$29,624	\$27,686	\$25,875	\$24,182	\$22,600	\$21,122	\$19,740	\$18,449 \$40,706
\$21,237 \$21,237	\$19,848	\$18,550 \$18,550	\$17,336 \$17,336	\$16,202 \$16,202	\$15,142 \$15,142	\$14,151 \$14,151	\$13,226 \$13,226	\$12,360 \$12,360	\$11,552 \$11,552	\$10,796 \$10,796
\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$53,094	\$49,620	\$46,374	\$43,340	\$40,505	\$37,855	\$35,379	\$33,064	\$30,901	\$28,879	\$26,990
\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$12,500 \$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784 \$7,784	\$7,275	\$6,799	\$6,354 \$6,354
\$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536	\$8,912 \$8,912	\$8,329 \$8,329	\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$37,500	\$35,046	\$32,754	\$30,611	\$28,608	\$26,737	\$24,988	\$23,353	\$21,825	\$20,397	\$19,063
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$12,500 \$14,314	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224 \$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$28,423	\$26,563	\$24,826	\$23,202	\$21,684	\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211 \$14,211	\$13,282	\$12,413	\$11,601 \$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224 \$7,224
\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$17,689 \$17,689	\$16,532	\$15,450 \$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787	\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$39,658	\$37,063	\$34,639	\$32,373	\$30,255	\$28,276	\$26,426	\$24,697	\$23,081	\$21,571	\$20,160
\$51,126	\$47,781	\$44,656	\$41,734	\$39,004	\$36,452	\$34,067	\$31,839	\$29,756	\$27,809	\$25,990
\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$62,832	\$58,722	\$54,880	\$51,290	\$47,935	\$44,799	\$41,868	\$39,129	\$36,569	\$34,177	\$31,941
\$23,830	\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$27,707 \$10,304	\$25,894	\$24,200 \$16,861	\$22,617 \$15,759	\$21,138	\$19,755 \$12,764	\$18,462	\$17,255	\$16,126 \$11,225	\$15,071 \$10,500	\$14,085 \$0.813
\$19,304 \$19,304	\$18,042 \$18,042	\$16,861 \$16,861	\$15,758 \$15,758	\$14,727 \$14,727	\$13,764 \$13,764	\$12,863 \$12,863	\$12,022 \$12,022	\$11,235 \$11,235	\$10,500 \$10,500	\$9,813 \$9,813
\$177,407	\$165,801	\$154,954	\$144,817				\$110,480		\$96,498	\$90,185
\$177,407	\$165,801	\$154,954	\$144,817				\$110,480		\$96,498	\$90,185
\$134,192	\$125,413	\$117,208	\$109,541	\$102,374	\$95,677	\$89,418	\$83,568	\$78,101	\$72,992	\$68,216
\$43,215	\$40,388	\$37,746	\$35,276	\$32,968		C\$p28m796c		\$25,151	\$23,506	\$21,968
						OnerN	/lain			

Proposal Name: USCG Deepwater Crewing - Pessimistic Proposal Number: 3001
Proposal Version: 1
Alternative Name: Damage Control Strategy
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\USCG_De2.MDB

Theriame with tall. O. a Flocal TojectiologicalDez.INDB										
Cost Estimate Items	Total	2000	2001	2002		2004	2005	2006	2007	2008
Total	\$335,596,939		\$5,489,802					\$3,914,153		
Procurement - Ship Acquisition Cost Procurement	\$250,000,000 \$250,000,000	\$250,000,000 \$250,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cutter System	\$250,000,000		ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Personnel - Cutter Crew	\$68,170,938	\$5,134,253	\$4,798,367	\$4,484,455	\$4,191,080	\$3,916,897	\$3,660,651	\$3,421,170	\$3,197,355	\$2,988,182
Staffing	\$68,170,938	\$5,134,253	\$4,798,367	\$4,484,455	\$4,191,080	\$3,916,897	\$3,660,651	\$3,421,170	\$3,197,355	\$2,988,182
Enlisted\E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078	\$33,718
Enlisted\E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295
Enlisted\E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301	\$57,291
Enlisted\E-3 - SN	\$3,049,669	\$229,684 \$76,806	\$214,658	\$200,615 \$67,085	\$187,491 \$62,697	\$175,225 \$58,595	\$163,762	\$153,048	\$143,036	\$133,678 \$44,702
Enlisted\E-4 - BM Enlisted\E-4 - DC	\$1,019,805 \$1,019,805	\$76,806	\$71,781 \$71,781	\$67,085	\$62,697	\$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831 \$47,831	\$44,702 \$44,702
Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105
Enlisted\E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - SS Enlisted\E-4 - TT	\$1,019,805 \$509,903	\$76,806 \$38,403	\$71,781 \$35,891	\$67,085 \$33,543	\$62,697 \$31,348	\$58,595 \$29,297	\$54,762 \$27,381	\$51,179 \$25,590	\$47,831 \$23,915	\$44,702 \$22,351
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - RM Enlisted\E-5 - SK	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - MK Enlisted\E-6 - MST	\$1,364,839 \$682,419	\$102,792 \$51,396	\$96,067 \$48,034	\$89,783 \$44,891	\$83,909 \$41,954	\$78,420 \$39,210	\$73,289 \$36,645	\$68,495 \$34,247	\$64,014 \$32,007	\$59,826 \$29,913
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - RM Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - YN	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-9 - BM Enlisted\E-9 - MK	\$978,631 \$978,631	\$73,705 \$73,705	\$68,883	\$64,377 \$64,377	\$60,165 \$60,165	\$56,229 \$56,229	\$52,551 \$52,551	\$49,113 \$49,113	\$45,900 \$45,900	\$42,897 \$42,897
Officer\O-1 - Unknown	\$2,539,116	\$73,705 \$191,232	\$68,883 \$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299
Officer\0-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484
Officer\0-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer\O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer\O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer\O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317
Officer\0-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Officer\O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant\Average - ENG Warrant\Average - F&S	\$926,981 \$926,981	\$69,815 \$69,815	\$65,248 \$65,248	\$60,979 \$60,979	\$56,990 \$56,990	\$53,262 \$53,262	\$49,777 \$49,777	\$46,521 \$46,521	\$43,477 \$43,477	\$40,633 \$40,633
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Enlisted\Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961
ADP & Information Systems - Automated Systems	\$7,735,490	\$4,610,000	\$9,346	\$8,734	\$8,163	\$7,629	\$233,146	\$6,663	\$6,227	\$5,820
ADP & Information Systems	\$7,735,490	\$4,610,000	\$9,346	\$8,734	\$8,163	\$7,629	\$233,146	\$6,663	\$6,227	\$5,820
Advanced Interior Communications System	\$500,000	\$500,000	# 0.040	¢0.704	CO 400	67.000	67 400	00.000	ec 207	PE 000
Annual Maint for automated closures/ valves Automated DC Closures and Valves	\$132,777 \$154,719	\$10,000	\$9,346	\$8,734	\$8,163	\$7,629	\$7,130 \$154.719	\$6,663	\$6,227	\$5,820
Automated DC Closures and Valves Automated Valve/Closure Overhaul and Major Mainten	\$154,718 \$202,645						\$154,718 \$71,299			
Fire/Smoke Detection and Alarm System	\$4,100,000	\$4,100,000					ψ. 1,200			
Fire/Smoke System Periodic Renewal/Upgrade	\$2,357,813	, ,								
IC Systems Periodic Replacement/Upgrade	\$287,538									

2000	2040	2011	2042	2042	204.4	2045	2040	2047	2040	2010	2020	2024	2022	2022
2009 \$3,195,115	2010 \$4,790,728	2011 \$2,790,737	2012 \$2,608,165	2013 \$2,437,538	2014 \$2,278,073	2015 \$2,165,284	2016 \$1,989,757	2017 \$1,859,586	2018 \$1,737,931	2019 \$1,624,234	2020 \$2,435,363	2021 \$1,418,669	2022 \$1,325,859	2023 \$1,239,121
\$0 \$0														
\$2,792,693 \$2,792,693	\$2,609,994 \$2,609,994	\$2,439,247 \$2,439,247	\$2,279,670 \$2,279,670	\$2,130,532 \$2,130,532	\$1,991,152 \$1,991,152	\$1,860,890 \$1,860,890	\$1,739,149 \$1,739,149	\$1,625,373 \$1,625,373	\$1,519,040 \$1,519,040	\$1,419,664 \$1,419,664	\$1,326,789 \$1,326,789	\$1,239,989 \$1,239,989	\$1,158,868 \$1,158,868	\$1,083,055 \$1,083,055
\$31,512	\$29,451	\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141	\$16,019	\$14,971	\$13,992	\$13,076	\$12,221
\$78,781 \$53,543	\$73,627 \$50,040	\$68,810 \$46,766	\$64,308 \$43,707	\$60,101 \$40,847	\$56,170 \$38,175	\$52,495 \$35,678	\$49,061 \$33,344	\$45,851 \$31,162	\$42,851 \$29,124	\$40,048 \$27,218	\$37,428 \$25,438	\$34,980 \$23,774	\$32,691 \$22,218	\$30,552 \$20,765
\$124,933	\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472	\$51,843	\$48,451
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777 \$41,777	\$39,044 \$39,044	\$36,490 \$36,490	\$34,103 \$34,103	\$31,872 \$31,872	\$29,787 \$29,787	\$27,838 \$27,838	\$26,017 \$26,017	\$24,315 \$24,315	\$22,724 \$22,724	\$21,237 \$21,237	\$19,848 \$19,848	\$18,550 \$18,550	\$17,336 \$17,336	\$16,202 \$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889 \$125,332	\$19,522 \$117,133	\$18,245 \$109,470	\$17,051 \$102,308	\$15,936 \$95,615	\$14,893 \$89,360	\$13,919 \$83,514	\$13,008 \$78,051	\$12,157 \$72,944	\$11,362 \$68,172	\$10,619 \$63,712	\$9,924 \$59,544	\$9,275 \$55,649	\$8,668 \$52,008	\$8,101 \$48,606
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$41,777 \$41,777	\$39,044 \$39,044	\$36,490 \$36,490	\$34,103 \$34,103	\$31,872 \$31,872	\$29,787 \$29,787	\$27,838 \$27,838	\$26,017 \$26,017	\$24,315 \$24,315	\$22,724 \$22,724	\$21,237 \$21,237	\$19,848 \$19,848	\$18,550 \$18,550	\$17,336 \$17,336	\$16,202 \$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589 \$49,178	\$22,980 \$45,961	\$21,477 \$42,954	\$20,072 \$40,144	\$18,759 \$37,518	\$17,532 \$35,063	\$16,385 \$32,769	\$15,313 \$30,626	\$14,311 \$28,622	\$13,375 \$26,750	\$12,500 \$25,000	\$11,682 \$23,364	\$10,918 \$21,836	\$10,204 \$20,407	\$9,536 \$19,072
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$122,945 \$24,589	\$114,902 \$22,980	\$107,385 \$21,477	\$100,360 \$20,072	\$93,794 \$18,759	\$87,658 \$17,532	\$81,924 \$16,385	\$76,564 \$15,313	\$71,555 \$14,311	\$66,874 \$13,375	\$62,499 \$12,500	\$58,410 \$11,682	\$54,589 \$10,918	\$51,018 \$10,204	\$47,680 \$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311 \$14,311	\$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536
\$24,589 \$24,589	\$22,980	\$21,477	\$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311	\$13,375 \$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536 \$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684
\$27,956	\$26,127 \$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$27,956	\$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$17,410	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151 \$31,151	\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800 \$14,800	\$13,831 \$13,831	\$12,927 \$12,927	\$12,081 \$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797 \$34,797	\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797 \$40,091	\$32,521 \$37,468	\$30,393 \$35,017	\$28,405 \$32,726	\$26,547 \$30,585	\$24,810 \$28,584	\$23,187 \$26,714	\$21,670 \$24,966	\$20,252 \$23,333	\$18,927 \$21,807	\$17,689 \$20,380	\$16,532 \$19,047	\$15,450 \$17,801	\$14,440 \$16,636	\$13,495 \$15,548
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$104,018 \$134,097	\$97,213 \$125,324	\$90,853 \$117,126	\$84,909 \$109,463	\$79,354 \$102,302	\$74,163 \$95,600	\$69,311 \$80,355	\$64,777 \$83 500	\$60,539 \$78,046	\$56,579 \$72,940	\$52,877 \$68,168	\$49,418 \$63,700	\$46,185 \$50,541	\$43,164 \$55,646	\$40,340 \$52,005
\$134,097 \$41,200	\$125,324 \$38,505	\$117,126 \$35,986	\$109,463 \$33,632	\$102,302 \$31,431	\$95,609 \$29,375	\$89,355 \$27,453	\$83,509 \$25,657	\$78,046 \$23,979	\$72,940 \$22,410	\$68,168	\$63,709 \$19,574	\$59,541 \$18,293	\$55,646 \$17,097	\$52,005 \$15,978
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180
\$93,755 \$54,504	\$87,621 \$50,938	\$81,889 \$47,606	\$76,532 \$44,491	\$71,525 \$41,581	\$66,846 \$38,860	\$62,473 \$36,318	\$58,386 \$33,942	\$54,566 \$31,722	\$50,996 \$29,646	\$47,660 \$27,707	\$44,542 \$25,894	\$41,628 \$24,200	\$38,905 \$22,617	\$36,360 \$21,138
\$62,658	\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300
\$37,975 \$37,975	\$35,490 \$35,490	\$33,169 \$33,169	\$30,999 \$30,999	\$28,971 \$28,971	\$27,075 \$27,075	\$25,304 \$25,304	\$23,649 \$23,649	\$22,102 \$22,102	\$20,656 \$20,656	\$19,304 \$19,304	\$18,042 \$18,042	\$16,861 \$16,861	\$15,758 \$15,758	\$14,727 \$14,727
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$396,982	\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805	\$188,603	\$176,265	\$164,733	\$153,956
\$396,982 \$311,972	\$371,011 \$291,562	\$346,739 \$272,488	\$324,055 \$254,662	\$302,856 \$238,002	\$283,043 \$222,431	\$264,526 \$207,880	\$247,220 \$194,280	\$231,047 \$181,570	\$215,932 \$169,692	\$201,805 \$158,591	\$188,603 \$148,215	\$176,265 \$138,519	\$164,733 \$129,457	\$153,956 \$120,988
\$85,010	\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746	\$35,276	\$32,968
\$5,439	\$1,809,723	\$4,751	\$4,440	\$4,150	\$3,878	\$39,869	\$3,387	\$3,166	\$2,959	\$2,765	\$919,972	\$2,415	\$2,257	\$2,109
\$5,439	\$1,809,723	\$4,751	\$4,440	\$4,150	\$3,878	\$39,869	\$3,387	\$3,166	\$2,959	\$2,765	\$919,972	\$2,415	\$2,257	\$2,109
\$5,439	\$5,083	\$4,751	\$4,440	\$4,150	\$3,878	\$3,624	\$3,387	\$3,166	\$2,959	\$2,765	\$2,584	\$2,415	\$2,257	\$2,109
	\$50,835					\$36,245					\$25,842			
	\$1,563,174										\$794,638			
	\$190,631										\$96,907			

2024	2025	2026	2027	2028	2029
\$1,158,057	\$1,100,721	\$1,011,491	\$945,319	\$883,476	\$825,678
\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
\$0	\$0	\$0	\$0	\$0	\$0
\$1,012,201	\$945,982	\$884,095	\$826,257	\$772,203	\$721,685
\$1,012,201	\$945,982	\$884,095	\$826,257	\$772,203	\$721,685
\$11,421	\$10,674	\$9,976	\$9,323	\$8,713	\$8,143
\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$45,281 \$15,142	\$42,319 \$14,151	\$39,551 \$13,226	\$36,963 \$12,360	\$34,545 \$11,552	\$32,285 \$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$45,426 \$15,142	\$42,454 \$14,151	\$39,677 \$13,226	\$37,081 \$12,360	\$34,655 \$11,552	\$32,388 \$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$17,824 \$17,824	\$16,658 \$16,658	\$15,569 \$15,569	\$14,550 \$14,550	\$13,598 \$13,598	\$12,709 \$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912 \$8,912	\$8,329 \$8,329	\$7,784 \$7,784	\$7,275 \$7,275	\$6,799	\$6,354 \$6,354
\$8,912	\$8,329	\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,612 \$12,612	\$11,787 \$11,787	\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992
\$12,612	\$11,787	\$11,016 \$11,016	\$10,295	\$9,622	\$8,992 \$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$14,531 \$37,701	\$13,580 \$25,234	\$12,692	\$11,861 \$20,775	\$11,085 \$28,762	\$10,360
\$37,701 \$48,603	\$35,234 \$45,423	\$32,929 \$42,452	\$30,775 \$39,674	\$37,079	\$26,880 \$34,653
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$22,710 \$13,764	\$21,225 \$12,863	\$19,836 \$12,022	\$18,538 \$11,235	\$17,326 \$10,500	\$16,192 \$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$30,812 \$1,971	\$28,796 \$20,267	\$26,912 \$1,722	\$25,151 \$1,609	\$23,506 \$1,504	\$21,968 \$1,406
\$1,971	\$20,267	\$1,722	\$1,609	\$1,504	\$1,406
•	•	•		•	
\$1,971	\$1,842	\$1,722	\$1,609	\$1,504	\$1,406

\$18,425

Proposal Name: USCG Deepwater Crewing - Pessimistic Proposal Number: 3001
Proposal Version: 1
Alternative Name: Multiple Crews
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\USCG_De2.MDB

Thename war am employed rejections											
Cost Estimate Items	Total	2000	2001	2002		2004	2005	2006		2008	2009
Total Progurament Ship Acquisition Cost	\$278,388,619 \$200,000,000	\$206,035,610 \$200,000,000	\$5,507,528 \$0	\$5,147,222 \$0	\$4,810,488 \$0	\$4,495,783 \$0	\$4,201,667	\$3,926,791 \$0	\$3,669,898 \$0	\$3,429,812 \$0	\$3,205,431 \$0
Procurement - Ship Acquisition Cost Procurement		\$200,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cutter System	\$200,000,000	\$200,000,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψο	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Personnel - Cutter Crew	\$68,555,552	\$5,163,220	\$4,825,439	\$4,509,756	\$4,214,726	\$3,938,996	\$3,681,305	\$3,440,471	\$3,215,394	\$3,005,041	\$2,808,450
Staffing	\$68,555,552	\$5,163,220	\$4,825,439	\$4,509,756	\$4,214,726	\$3,938,996	\$3,681,305	\$3,440,471	* - / - / - /	\$3,005,041	\$2,808,450
Enlisted\E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577	\$47,268
Enlisted\E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295	\$78,781
Enlisted\E-3 - FN Enlisted\E-3 - SN	\$1,307,001 \$3,049,669	\$98,436 \$229,684	\$91,996 \$214,658	\$85,978 \$200,615	\$80,353 \$187,491	\$75,096 \$175,225	\$70,184 \$163,762	\$65,592 \$153,048	\$61,301 \$143,036	\$57,291 \$133,678	\$53,543 \$124,933
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - MK Enlisted\E-4 - QM	\$3,059,415 \$1,019,805	\$230,418 \$76,806	\$215,344 \$71,781	\$201,256 \$67,085	\$188,090 \$62,697	\$175,785 \$58,595	\$164,285 \$54,762	\$153,537 \$51,179	\$143,493 \$47,831	\$134,105 \$44,702	\$125,332 \$41,777
Enlisted\E-4 - QW Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - EM Enlisted\E-5 - ET	\$1,200,461 \$1,200,461	\$90,412 \$90,412	\$84,497 \$84,497	\$78,969 \$78,969	\$73,803 \$73,803	\$68,975 \$68,975	\$64,463 \$64,463	\$60,245 \$60,245	\$56,304 \$56,304	\$52,621 \$52,621	\$49,178 \$49,178
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552	\$122,945
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - SS Enlisted\E-5 - YN	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310	\$24,589
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$39,465 \$44,891	\$30,902 \$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$24,589 \$27,956
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - MK Enlisted\E-6 - MST	\$1,364,839 \$682,419	\$102,792 \$51,396	\$96,067 \$48,034	\$89,783 \$44,891	\$83,909 \$41,954	\$78,420 \$39,210	\$73,289 \$36,645	\$68,495 \$34,247	\$64,014 \$32,007	\$59,826 \$29,913	\$55,912 \$27,956
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - FT Enlisted\E-7 - RM	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332	\$31,151 \$31,151
Enlisted\E-7 - KW	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - QM Enlisted\E-8 - SK	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233	\$34,797 \$34,797
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Officer\O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299	\$104,018
Officer\O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484	\$134,097
Officer\O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer\0-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer\O-4 - Engineering Officer\O-4 - Operations	\$1,144,297 \$2,288,593	\$86,182 \$172,364	\$80,544 \$161,088	\$75,275 \$150,549	\$70,350 \$140,700	\$65,748 \$131,496	\$61,447 \$122,893	\$57,427 \$114,853	\$53,670 \$107,340	\$50,159 \$100,317	\$46,877 \$93,755
Officer\0-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Officer\O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Staffing Enlisted\Average - General Detail	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Enlisted\Average - General Detail Officer\Average - General Detail	\$7,615,370 \$2,075,141	\$573,547 \$156,288	\$536,025 \$146,064	\$500,958 \$136,508	\$468,185 \$127,578	\$437,556 \$119,231	\$408,931 \$111,431	\$382,179 \$104,141	\$357,176 \$97,328	\$333,810 \$90,961	\$311,972 \$85,010
Personnel - Policy/Procedure Study	\$77,555	\$77,555	\$0	\$0	\$127,570	\$0	\$0	\$0	\$0	\$0	\$0
Staffing	\$77,555	\$77,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted\E-8 - Unknown	\$15,993	\$15,993									
Officer\0-3 - Unknown	\$18,936	\$18,936									
Officer\0-4 - Unknown	\$10,773	\$10,773									
Officer\O-6 - Unknown	\$14,399 \$17,454	\$14,399 \$17,454									
Warrant\Average - Unknown Other Costs - Develop Multi Crew policies	\$17,454 \$65,000	\$17,454 \$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs Other Costs	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Policy/procedure for relief/ shore rotation/ etc.	\$65,000	\$65,000	+0	+0	+0	+0	+0	+0	+0	+0	- -

2010 \$2,995,730 \$0	2011 \$2,799,748 \$0	2012 \$2,616,587 \$0	2013 \$2,445,408 \$0	2014 \$2,285,428 \$0	2015 \$2,135,914 \$0	2016 \$1,996,182 \$0	2017 \$1,865,590 \$0	2018 \$1,743,542 \$0	2019 \$1,629,479 \$0	2020 \$1,522,877 \$0	2021 \$1,423,250 \$0	2022 \$1,330,140 \$0	2023 \$1,243,122 \$0	2024 \$1,161,796 \$0	2025 \$1,085,791 \$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,624,719	\$2,453,009	\$2,292,531	\$2,142,553		\$1,871,389	\$1,748,961		\$1,527,610	\$1,427,673		\$1,246,985		\$1,089,165 \$1.089.165		\$951,319
\$2,624,719 \$44,176	\$2,453,009 \$41,286	\$2,292,531 \$38,585	\$2,142,553 \$36,061	\$2,002,386 \$33,702	\$1,871,389 \$31,497	\$1,748,961 \$29,436	\$1,634,543 \$27,511	\$1,527,610 \$25,711	\$1,427,673 \$24,029	\$1,334,274 \$22,457	\$1,246,985 \$20,988	\$1,165,407 \$19,615	\$18,331	\$1,017,911 \$17,132	\$951,319 \$16,011
\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552	\$28,554	\$26,686
\$50,040 \$116,760	\$46,766 \$109,121	\$43,707 \$101,982	\$40,847 \$95,311	\$38,175 \$89,075	\$35,678 \$83,248	\$33,344 \$77,802	\$31,162 \$72,712	\$29,124 \$67,955	\$27,218 \$63,510	\$25,438 \$59,355	\$23,774 \$55,472	\$22,218 \$51,843	\$20,765 \$48,451	\$19,406 \$45,281	\$18,137 \$42,319
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044 \$39,044	\$36,490 \$36,490	\$34,103 \$34,103	\$31,872 \$31,872	\$29,787 \$29,787	\$27,838 \$27,838	\$26,017 \$26,017	\$24,315 \$24,315	\$22,724 \$22,724	\$21,237 \$21,237	\$19,848 \$19,848	\$18,550 \$18,550	\$17,336 \$17,336	\$16,202 \$16,202	\$15,142 \$15,142	\$14,151 \$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571 \$7,571	\$7,076
\$19,522 \$117,133	\$18,245 \$109,470	\$17,051 \$102,308	\$15,936 \$95,615	\$14,893 \$89,360	\$13,919 \$83,514	\$13,008 \$78,051	\$12,157 \$72,944	\$11,362 \$68,172	\$10,619 \$63,712	\$9,924 \$59,544	\$9,275 \$55,649	\$8,668 \$52,008	\$8,101 \$48,606	\$7,571 \$45,426	\$7,076 \$42,454
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522 \$39,044	\$18,245 \$36,490	\$17,051 \$34,103	\$15,936 \$31,872	\$14,893 \$29,787	\$13,919 \$27,838	\$13,008 \$26,017	\$12,157 \$24,315	\$11,362 \$22,724	\$10,619 \$21,237	\$9,924 \$19,848	\$9,275 \$18,550	\$8,668 \$17,336	\$8,101 \$16,202	\$7,571 \$15,142	\$7,076 \$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$45,961 \$22,980	\$42,954 \$21,477	\$40,144 \$20,072	\$37,518 \$18,759	\$35,063 \$17,532	\$32,769 \$16,385	\$30,626 \$15,313	\$28,622 \$14,311	\$26,750 \$13,375	\$25,000 \$12,500	\$23,364 \$11,682	\$21,836 \$10,918	\$20,407 \$10,204	\$19,072 \$9,536	\$17,824 \$8,912	\$16,658 \$8,329
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$45,961 \$22,980	\$42,954 \$21,477	\$40,144 \$20,072	\$37,518 \$18,759	\$35,063 \$17,532	\$32,769 \$16,385	\$30,626 \$15,313	\$28,622 \$14,311	\$26,750 \$13,375	\$25,000 \$12,500	\$23,364 \$11,682	\$21,836 \$10,918	\$20,407 \$10,204	\$19,072 \$9,536	\$17,824 \$8,912	\$16,658 \$8,329
\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018	\$47,680	\$44,561	\$41,646
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536	\$8,912 \$8,912	\$8,329 \$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204 \$10,204	\$9,536	\$8,912	\$8,329
\$22,980 \$26,127	\$21,477 \$24,418	\$20,072 \$22,820	\$18,759 \$21,328	\$17,532 \$19,932	\$16,385 \$18,628	\$15,313 \$17,410	\$14,311 \$16,271	\$13,375 \$15,206	\$12,500 \$14,211	\$11,682 \$13,282	\$10,918 \$12,413	\$10,204	\$9,536 \$10,842	\$8,912 \$10,133	\$8,329 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$52,254	\$24,418 \$48,836	\$22,820 \$45,641	\$21,328 \$42,655	\$19,932 \$39,865	\$18,628 \$37,257	\$17,410 \$34,819	\$16,271 \$32,541	\$15,206 \$30,412	\$14,211 \$28,423	\$13,282 \$26,563	\$12,413 \$24,826	\$11,601 \$23,202	\$10,842 \$21,684	\$10,133 \$20,265	\$9,470 \$18,939
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$29,113	\$24,418 \$27,209	\$22,820 \$25,429	\$21,328 \$23,765	\$19,932 \$22,210	\$18,628 \$20,757	\$17,410 \$19,399	\$16,271 \$18,130	\$15,206 \$16,944	\$14,211 \$15,836	\$13,282 \$14,800	\$12,413 \$13,831	\$11,601 \$12,927	\$10,842 \$12,081	\$10,133 \$11,291	\$9,470 \$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800 \$14,800	\$13,831 \$13,831	\$12,927 \$12,927	\$12,081 \$12,081	\$11,291 \$11,291	\$10,552 \$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689 \$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$97,213 \$125,324	\$90,853 \$117,126	\$84,909 \$109,463	\$79,354 \$102,302	\$74,163 \$95,609	\$69,311 \$89,355	\$64,777 \$83,509	\$60,539 \$78,046	\$56,579 \$72,940	\$52,877 \$68,168	\$49,418 \$63,709	\$46,185 \$59,541	\$43,164 \$55,646	\$40,340 \$52,005	\$37,701 \$48,603	\$35,234 \$45,423
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956
\$38,505 \$43,811	\$35,986 \$40,944	\$33,632 \$38,266	\$31,431 \$35,762	\$29,375 \$33,423	\$27,453 \$31,236	\$25,657 \$29,193	\$23,979 \$27,283	\$22,410 \$25,498	\$20,944 \$23,830	\$19,574 \$22,271	\$18,293 \$20,814	\$17,097 \$19,452	\$15,978 \$18,180	\$14,933 \$16,990	\$13,956 \$15,879
\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905	\$36,360	\$33,981	\$31,758
\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138	\$19,755	\$18,462
\$58,559 \$35,490	\$54,728 \$33,169	\$51,148 \$30,999	\$47,802 \$28,971	\$44,675 \$27,075	\$41,752 \$25,304	\$39,021 \$23,649	\$36,468 \$22,102	\$34,082 \$20,656	\$31,852 \$19,304	\$29,769 \$18,042	\$27,821 \$16,861	\$26,001 \$15,758	\$24,300 \$14,727	\$22,710 \$13,764	\$21,225 \$12,863
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$35,490 \$371,011	\$33,169 \$346,739	\$30,999 \$324,055	\$28,971 \$302,856	\$27,075 \$283,043	\$25,304 \$264,526	\$23,649 \$247,220	\$22,102 \$231,047	\$20,656 \$215,932	\$19,304 \$201,805	\$18,042 \$188,603	\$16,861 \$176,265	\$15,758 \$164,733	\$14,727 \$153,956	\$13,764 \$143,885	\$12,863 \$134,471
\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805	\$188,603	\$176,265	\$164,733	\$153,956	\$143,885	\$134,471
\$291,562	\$272,488	\$254,662	\$238,002	\$222,431	\$207,880	\$194,280	\$181,570	\$169,692	\$158,591	\$148,215	\$138,519	\$129,457	\$120,988	\$113,073	\$105,676
\$79,449 \$0	\$74,251 \$0	\$69,394 \$0	\$64,854 \$0	\$60,611 \$0	\$56,646 \$0	\$52,940 \$0	\$49,477 \$0	\$46,240 \$0	\$43,215 \$0	\$40,388 \$0	\$37,746 \$0	\$35,276 \$0	\$32,968 \$0	\$30,812 \$0	\$28,796 \$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 ©0	\$0 \$0	\$0	\$0 ©0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2026 \$1,014,758	2027 \$948,372	2028 \$886,329	2029 \$828,344
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$889,083 \$889,083	\$830,919 \$830,919	\$776,560 \$776,560	\$725,757 \$725,757
\$14,964	\$13,985	\$13,070	\$12,215
\$24,940	\$23,308	\$21,784	\$20,358
\$16,950 \$39,551	\$15,841 \$36,963	\$14,805 \$34,545	\$13,836 \$32,285
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226 \$13,226	\$12,360 \$12,360	\$11,552 \$11,552	\$10,796 \$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613	\$6,180 \$6,180	\$5,776 \$5,776	\$5,398 \$5,398
\$6,613 \$39,677	\$37,081	\$34,655	\$32,388
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613 \$13,226	\$6,180 \$12,360	\$5,776 \$11,552	\$5,398 \$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613 \$15,569	\$6,180 \$14,550	\$5,776 \$13,598	\$5,398 \$12,709
\$7,784	\$7,275	\$6,799	\$6,354
\$15,569	\$14,550	\$13,598	\$12,709
\$15,569 \$7,784	\$14,550 \$7,275	\$13,598 \$6,799	\$12,709 \$6,354
\$38,921	\$36,375	\$33,995	\$31,771
\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$17,700	\$16,542	\$15,460	\$14,449
\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862 \$9,862	\$9,216 \$9,216	\$8,614 \$8,614	\$8,050 \$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$12,692 \$12,692	\$11,861 \$11,861	\$11,085 \$11,085	\$10,360 \$10,360
\$32,929	\$30,775	\$28,762	\$26,880
\$42,452	\$39,674	\$37,079	\$34,653
\$13,043 \$13,043	\$12,190 \$12,190	\$11,392 \$11,392	\$10,647 \$10,647
\$14,840	\$13,869	\$12,962	\$12,114
\$29,680 \$17,255	\$27,739 \$16,126	\$25,924 \$15,071	\$24,228 \$14,085
\$19,836	\$18,538	\$17,326	\$16,192
\$12,022	\$11,235	\$10,500 \$10,500	\$9,813
\$12,022 \$12,022	\$11,235 \$11,235	\$10,500	\$9,813 \$9,813
\$125,674	\$117,453	\$109,769	\$102,588
\$125,674 \$98,762	\$117,453 \$92,301	\$109,769 \$86,263	\$102,588 \$80,619
\$26,912	\$25,151	\$23,506	\$21,968
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ΨΟ	ΨΟ	Ψυ	ΨΟ
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing - Pessimistic Proposal Number: 3001
Proposal Version: 1
Alternative Name: RIsk Acceptance
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\USCG_De2.MDB

Cost Estimate Items Total Procurement - Ship Acquisition Cost	Total \$324,812,060 \$250,000,000	2000 \$255,843,871 \$250,000,000	2001 \$5,249,875 \$0	2002 \$4,906,425 \$0	2003 \$4,585,444 \$0	2004 \$4,285,462 \$0	2005 \$4,005,104 \$0	2006 \$3,743,088 \$0	2007 \$3,498,213 \$0	2008 \$3,269,358 \$0	2009 \$3,055,475 \$0
Procurement Cutter System	\$250,000,000 \$250,000,000	\$250,000,000 \$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel - Cutter Crew Staffing	\$65,480,841 \$65,480,841	\$4,931,650 \$4,931,650	\$4,609,019 \$4,609,019	\$4,307,494 \$4,307,494	\$4,025,695 \$4,025,695		\$3,516,198 \$3,516,198	\$3,286,167 \$3,286,167	\$3,071,184 \$3,071,184	\$2,870,265 \$2,870,265	\$2,682,491 \$2,682,491
Enlisted\E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577	\$47,268
Enlisted\E-2 - SN Enlisted\E-3 - FN	\$1,538,458 \$871,334	\$115,868 \$65,624	\$108,288 \$61,331	\$101,204 \$57,319	\$94,583 \$53,569	\$88,395 \$50,064	\$82,612 \$46,789	\$77,208 \$43,728	\$72,157 \$40,867	\$67,436 \$38,194	\$63,025 \$35,695
Enlisted\E-3 - FN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036	\$133,678	\$124,933
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - DC Enlisted\E-4 - EM	\$1,019,805 \$1,019,805	\$76,806 \$76,806	\$71,781 \$71,781	\$67,085 \$67,085	\$62,697 \$62,697	\$58,595 \$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831 \$47,831	\$44,702 \$44,702	\$41,777 \$41,777
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - GM Enlisted\E-4 - MK	\$509,903 \$3,059,415	\$38,403 \$230,418	\$35,891 \$215,344	\$33,543 \$201,256	\$31,348 \$188,090	\$29,297 \$175,785	\$27,381 \$164,285	\$25,590 \$153,537	\$23,915 \$143,493	\$22,351 \$134,105	\$20,889 \$125,332
Enlisted\E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - RM Enlisted\E-4 - SS	\$1,019,805 \$1,019,805	\$76,806 \$76,806	\$71,781 \$71,781	\$67,085 \$67,085	\$62,697 \$62,697	\$58,595 \$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831 \$47,831	\$44,702 \$44,702	\$41,777 \$41,777
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-5 - BM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - DC Enlisted\E-5 - EM	\$600,231 \$1,200,461	\$45,206 \$90,412	\$42,249 \$84,497	\$39,485 \$78,969	\$36,902 \$73,803	\$34,487 \$68,975	\$32,231 \$64,463	\$30,123 \$60,245	\$28,152 \$56,304	\$26,310 \$52,621	\$24,589 \$49,178
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - MK Enlisted\E-5 - QM	\$3,001,153 \$600,231	\$226,030 \$45,206	\$211,243 \$42,249	\$197,423 \$39,485	\$184,508 \$36,902	\$172,437 \$34,487	\$161,156 \$32,231	\$150,613 \$30,123	\$140,760 \$28,152	\$131,552 \$26,310	\$122,945 \$24,589
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - SK Enlisted\E-5 - SS	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310	\$24,589 \$24,589
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - DC Enlisted\E-6 - EM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - GM Enlisted\E-6 - HS	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - QM Enlisted\E-6 - RD	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - TT Enlisted\E-7 - ET	\$682,419 \$760,412	\$51,396 \$57,270	\$48,034 \$53,523	\$44,891 \$50,022	\$41,954 \$46,749	\$39,210 \$43,691	\$36,645 \$40,833	\$34,247 \$38,161	\$32,007 \$35,665	\$29,913 \$33,332	\$27,956 \$31,151
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - SS Enlisted\E-7 - YN	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332	\$31,151 \$31,151
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - GM Enlisted\E-8 - MK	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233	\$34,797 \$34,797
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-9 - BM Enlisted\E-9 - MK	\$978,631 \$978,631	\$73,705 \$73,705	\$68,883 \$68,883	\$64,377 \$64,377	\$60,165 \$60.165	\$56,229 \$56,229	\$52,551 \$52,551	\$49,113 \$49,113	\$45,900 \$45,900	\$42,897 \$42,897	\$40,091 \$40,091
Officer\O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299	\$104,018
Officer\O-2 - Unknown Officer\O-3 - Gen Admin	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484	\$134,097
Officer\0-3 - Gen Admin Officer\0-3 - Operations	\$1,005,717 \$1,005,717	\$75,745 \$75,745	\$70,790 \$70,790	\$66,159 \$66,159	\$61,830 \$61,830	\$57,785 \$57,785	\$54,005 \$54,005	\$50,472 \$50,472	\$47,170 \$47,170	\$44,084 \$44,084	\$41,200 \$41,200
Officer\O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877
Officer\0-4 - Operations	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877
Officer\0-5 - Operations Officer\0-6 - Operations	\$1,330,463 \$1,529,522	\$100,203 \$115,195	\$93,648 \$107,659	\$87,521 \$100,616	\$81,795 \$94,033	\$76,444 \$87,882	\$71,443 \$82,132	\$66,769 \$76,759	\$62,401 \$71,738	\$58,319 \$67,045	\$54,504 \$62,658
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant\Average - ENG Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979 \$60,979	\$56,990 \$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Personnel - General Detail (system generated)	\$926,981 \$9,104,714	\$69,815 \$685,716	\$65,248 \$640,856	\$598,931	\$559,749	\$53,262 \$523,129	\$49,777 \$488,906	\$46,521 \$456,922	\$43,477 \$427,029	\$40,633 \$399,093	\$37,975 \$372,984
Staffing	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029	\$399,093	\$372,984
Enlisted\Average - General Detail Officer\Average - General Detail	\$7,029,572	\$529,428	\$494,793 \$146,064	\$462,423 \$136,508	\$432,171 \$127,578	\$403,898 \$119,231	\$377,475 \$111,431	\$352,780 \$104,141	\$329,701 \$97,328	\$308,132 \$90,961	\$287,974 \$85,010
Personnel - Policy/Procedure Study	\$2,075,141 \$96,505	\$156,288 \$96,505	\$140,004	\$130,308	\$127,376	\$119,231	\$111,431	\$104,141	\$97,328	\$0,901	\$05,010
Staffing	\$96,505	\$96,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted\E-6 - Unknown Enlisted\E-8 - Unknown	\$6,425 \$15,003	\$6,425 \$15,003									
Officer\O-3 - Unknown	\$15,993 \$18,936	\$15,993 \$18,936									
Officer\O-4 - Unknown	\$10,773	\$10,773									
Officer\0-5 - Unknown Officer\0-6 - Unknown	\$12,525 \$14,399	\$12,525 \$14,399									
Officer∖O-6 - Unknown Warrant∖Average - Unknown	\$14,399 \$17,454	\$14,399 \$17,454									
Other Costs - Support Risk Analysis and Assessment	\$130,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs Support risk analysis study	\$130,000 \$130,000	\$130,000 \$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support Total analysis stady	ψ100,000	ψ100,000									

2010 \$2,855,584	2011 \$2,668,770	2012 \$2,494,178	2013 \$2,331,007	2014 \$2,178,511	2015 \$2,035,992	2016 \$1,902,796	2017 \$1,778,314	2018 \$1,661,976	2019 \$1,553,249	2020 \$1,451,634	2021 \$1,356,667	2022 \$1,267,913	2023 \$1,184,966	2024 \$1,107,445	2025 \$1,034,995
\$0 \$0	\$0 \$0	\$0 \$0													
\$2,507,001 \$2,507,001	\$2,342,991 \$2,342,991	\$2,189,712 \$2,189,712	\$2,046,459 \$2,046,459	\$1,912,579 \$1,912,579	\$1,787,457 \$1,787,457	\$1,670,520 \$1,670,520	\$1,561,234 \$1,561,234	\$1,459,097 \$1,459,097	\$1,363,642 \$1,363,642	\$1,274,432 \$1,274,432	\$1,191,058 \$1,191,058	\$1,113,138 \$1,113,138	\$1,040,316 \$1,040,316	\$972,258 \$972,258	\$908,652 \$908,652
\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331	\$17,132	\$16,011
\$58,901	\$55,048	\$51,447	\$48,081	\$44,936	\$41,996	\$39,249	\$36,681	\$34,281	\$32,038	\$29,942	\$27,984	\$26,153	\$24,442	\$22,843	\$21,349
\$33,360	\$31,177	\$29,138	\$27,232	\$25,450 \$89,075	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958 \$59,355	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091 \$42,319
\$116,760 \$39,044	\$109,121 \$36,490	\$101,982 \$34,103	\$95,311 \$31,872	\$29,787	\$83,248 \$27,838	\$77,802 \$26,017	\$72,712 \$24,315	\$67,955 \$22,724	\$63,510 \$21,237	\$19,848	\$55,472 \$18,550	\$51,843 \$17,336	\$48,451 \$16,202	\$45,281 \$15,142	\$42,319 \$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522 \$19,522	\$18,245 \$18,245	\$17,051 \$17,051	\$15,936 \$15,936	\$14,893 \$14,893	\$13,919 \$13,919	\$13,008 \$13,008	\$12,157 \$12,157	\$11,362 \$11,362	\$10,619 \$10,619	\$9,924 \$9,924	\$9,275 \$9,275	\$8,668 \$8,668	\$8,101 \$8,101	\$7,571 \$7,571	\$7,076 \$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008	\$48,606	\$45,426	\$42,454
\$19,522 \$19,522	\$18,245 \$18,245	\$17,051 \$17,051	\$15,936 \$15,936	\$14,893 \$14,893	\$13,919 \$13,919	\$13,008 \$13,008	\$12,157 \$12,157	\$11,362 \$11,362	\$10,619 \$10,619	\$9,924 \$9,924	\$9,275 \$9,275	\$8,668 \$8,668	\$8,101 \$8,101	\$7,571 \$7,571	\$7,076 \$7,076
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536	\$8,912 \$8,912	\$8,329 \$8,329
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$22,980 \$114,902	\$21,477 \$107,385	\$20,072 \$100,360	\$18,759 \$93,794	\$17,532 \$87,658	\$16,385 \$81,924	\$15,313 \$76,564	\$14,311 \$71,555	\$13,375 \$66,874	\$12,500 \$62,499	\$11,682 \$58,410	\$10,918 \$54,589	\$10,204 \$51,018	\$9,536 \$47,680	\$8,912 \$44,561	\$8,329 \$41,646
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536	\$8,912 \$8,912	\$8,329 \$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601 \$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$52,254	\$24,418 \$48,836	\$22,820 \$45,641	\$21,328 \$42,655	\$19,932 \$39,865	\$18,628 \$37,257	\$17,410 \$34,819	\$16,271 \$32,541	\$15,206 \$30,412	\$14,211 \$28,423	\$13,282 \$26,563	\$12,413 \$24,826	\$11,601 \$23,202	\$10,842 \$21,684	\$10,133 \$20,265	\$9,470 \$18,939
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800 \$14,800	\$13,831 \$13,831	\$12,927 \$12,927	\$12,081 \$12,081	\$11,291 \$11,291	\$10,552 \$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$97,213 \$125,324	\$90,853 \$117,126	\$84,909 \$109,463	\$79,354 \$102,302	\$74,163 \$95,609	\$69,311 \$89,355	\$64,777 \$83,509	\$60,539 \$78,046	\$56,579 \$72,940	\$52,877 \$68,168	\$49,418 \$63,709	\$46,185 \$59,541	\$43,164 \$55,646	\$40,340 \$52,005	\$37,701 \$48,603	\$35,234 \$45,423
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956
\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498 \$25,498	\$23,830	\$22,271	\$20,814	\$19,452 \$10,452	\$18,180	\$16,990 \$16,000	\$15,879 \$15,870
\$43,811 \$50,938	\$40,944 \$47,606	\$38,266 \$44,491	\$35,762 \$41,581	\$33,423 \$38,860	\$31,236 \$36,318	\$29,193 \$33,942	\$27,283 \$31,722	\$25,498 \$29,646	\$23,830 \$27,707	\$22,271 \$25,894	\$20,814 \$24,200	\$19,452 \$22,617	\$18,180 \$21,138	\$16,990 \$19,755	\$15,879 \$18,462
\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300	\$22,710	\$21,225
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$35,490 \$35,490	\$33,169 \$33,169	\$30,999 \$30,999	\$28,971 \$28,971	\$27,075 \$27,075	\$25,304 \$25,304	\$23,649 \$23,649	\$22,102 \$22,102	\$20,656 \$20,656	\$19,304 \$19,304	\$18,042 \$18,042	\$16,861 \$16,861	\$15,758 \$15,758	\$14,727 \$14,727	\$13,764 \$13,764	\$12,863 \$12,863
\$348,583	\$325,779	\$304,466	\$284,548	\$265,932	\$248,535	\$232,276	\$217,080	\$202,879	\$189,606	\$177,202	\$165,609	\$154,775	\$144,650	\$135,187	\$126,343
\$348,583	\$325,779	\$304,466	\$284,548	\$265,932	\$248,535	\$232,276	\$217,080	\$202,879	\$189,606	\$177,202	\$165,609	\$154,775	\$144,650	\$135,187	\$126,343
\$269,134 \$79,449	\$251,527 \$74,251	\$235,072 \$69,394	\$219,694 \$64,854	\$205,321 \$60,611	\$191,889 \$56,646	\$179,336 \$52,940	\$167,603 \$49,477	\$156,639 \$46,240	\$146,391 \$43,215	\$136,814 \$40,388	\$127,864 \$37,746	\$119,499 \$35,276	\$111,681 \$32,968	\$104,375 \$30,812	\$97,547 \$28,796
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$0 \$0	\$0 \$0	\$0 \$0													

2026	2027	2028	2029
\$967,285	\$904,005	\$844,864	\$789,593
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$849,208	\$793,652	\$741,731	\$693,207
\$849,208	\$793,652	\$741,731	\$693,207
\$14,964	\$13,985	\$13,070	\$12,215
\$19,952	\$18,647	\$17,427	\$16,287
\$11,300	\$10,561	\$9,870	\$9,224
\$39,551 \$13,226	\$36,963 \$12,360	\$34,545 \$11,552	\$32,285 \$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613 \$39,677	\$6,180 \$37,081	\$5,776 \$34,655	\$5,398 \$32,388
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613	\$6,180	\$5,776	\$5,398
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613 \$7,784	\$6,180 \$7,275	\$5,776 \$6,799	\$5,398 \$6,354
\$7,784 \$7,784	\$7,275 \$7,275	\$6,799	\$6,354
\$15,569	\$14,550	\$13,598	\$12,709
\$15,569	\$14,550	\$13,598	\$12,709
\$7,784	\$7,275	\$6,799	\$6,354
\$38,921	\$36,375 \$7,275	\$33,995	\$31,771
\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850 \$17,700	\$8,271 \$16,542	\$7,730 \$15,460	\$7,224 \$14,449
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862 \$11,016	\$9,216 \$10,295	\$8,614 \$9,622	\$8,050 \$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016 \$12,692	\$10,295 \$11,861	\$9,622 \$11,085	\$8,992 \$10,360
\$12,692	\$11,861	\$11,085	\$10,360
\$32,929	\$30,775	\$28,762	\$26,880
\$42,452	\$39,674	\$37,079	\$34,653
\$13,043	\$12,190	\$11,392	\$10,647
\$13,043 \$14,840	\$12,190 \$13,869	\$11,392 \$12,962	\$10,647 \$12,114
\$14,840	\$13,869	\$12,962	\$12,114
\$17,255	\$16,126	\$15,071	\$14,085
\$19,836	\$18,538	\$17,326	\$16,192
\$12,022	\$11,235	\$10,500	\$9,813
\$12,022 \$12,022	\$11,235 \$11,235	\$10,500 \$10,500	\$9,813 \$9,813
\$118,077	\$110,353	\$103,133	\$96,386
\$118,077	\$110,353	\$103,133	\$96,386
\$91,165	\$85,201	\$79,627	\$74,418
\$26,912	\$25,151	\$23,506	\$21,968
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
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\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing - Pessimistic Proposal Number: 3001
Proposal Version: 1
Alternative Name: Deck Strategy
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\USCG_De2.MDB

Cost Estimate Items Total 2000 2001 2002 2003 2004 2005 2006 2007 2008 Total \$328,577,684 \$256,251,276 \$5,468,482 \$5,110,731 \$4,776,384 \$4,469,910 \$4,342,996 \$3,889,592 \$3,643,881 \$3,405,496 \$3,185 Procurement - Advanced Corrosion Control Systems \$605,290 \$200,000 \$0 \$0 \$0 \$142,597 \$0 \$0 \$0 Corrosion control systems (paint/ coating/ etc.) \$605,290 \$200,000 \$0 \$0 \$0 \$142,597 \$0 \$0 \$0 Procurement - Deck Machinery \$200,000 \$200,000 \$0	2009 82,706 \$0 \$0 \$0
Procurement - Advanced Corrosion Control Systems \$605,290 \$200,000 \$0 \$0 \$0 \$0 \$142,597 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0
Procurement Corrosion control systems (paint/ coating/ etc.) \$605,290 \$200,000 \$0 \$0 \$0 \$142,597 \$142,597 \$0 \$0 \$0 Procurement - Deck Machinery Procurement - Deck Machinery Procurement - S200,000 \$200,000 \$200,000 \$0 \$0	\$0 \$0
Corrosion control systems (paint/ coating/ etc.) \$605,290 \$200,000 \$200,000 \$0 <th< td=""><td>\$0</td></th<>	\$0
Procurement - Deck Machinery \$200,000 \$200,000 \$0 <td></td>	
Procurement \$200,000 \$200,000 \$0	
Automatic anchoring equipment \$100,000 \$100,000 Automatic Mooring Winches \$100,000 \$100,000 Procurement - Ship Acquisition Cost \$250,000,000 \$250,000,000 \$0 <t< td=""><td>ΦU</td></t<>	ΦU
Automatic Mooring Winches \$100,000 \$100,000 Procurement - Ship Acquisition Cost \$250,000,000 \$250,000,000 \$0	
Procurement - Ship Acquisition Cost \$250,000,000 \$250,000,000 \$0	
Procurement \$250,000,000 \$250,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
	\$0
	ΨΟ
Personnel - Cutter Crew \$67,735,271 \$5,101,441 \$4,767,702 \$4,455,796 \$4,164,295 \$3,891,865 \$3,637,257 \$3,399,306 \$3,176,921 \$2,969,085 \$2,77	74.846
Staffing \$67,735,271 \$5,101,441 \$4,767,702 \$4,455,796 \$4,164,295 \$3,891,865 \$3,637,257 \$3,399,306 \$3,176,921 \$2,969,085 \$2,77	
	47,268
Enlisted\E-2 - SN \$1,538,458 \$115,868 \$108,288 \$101,204 \$94,583 \$88,395 \$82,612 \$77,208 \$72,157 \$67,436 \$6	63,025
Enlisted\E-3 - FN \$871,334 \$65,624 \$61,331 \$57,319 \$53,569 \$50,064 \$46,789 \$43,728 \$40,867 \$38,194 \$3	35,695
	24,933
	41,777
	41,777
	41,777
	20,889
	20,889
	20,889
	25,332
	41,777
	20,889 41,777
	41,777 20,889
	49,178
	24,589
	49,178
	49,178
	24,589
	22,945
	24,589
	24,589
	24,589
Enlisted\E-5 - SK \$600,231 \$45,206 \$42,249 \$39,485 \$36,902 \$34,487 \$32,231 \$30,123 \$28,152 \$26,310 \$2	24,589
Enlisted\E-5 - SS \$600,231 \$45,206 \$42,249 \$39,485 \$36,902 \$34,487 \$32,231 \$30,123 \$28,152 \$26,310 \$2	24,589
Enlisted\E-5 - YN \$600,231 \$45,206 \$42,249 \$39,485 \$36,902 \$34,487 \$32,231 \$30,123 \$28,152 \$26,310 \$2	24,589
	27,956
	27,956
	27,956
	27,956
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	27,956
	27,956
	55,912
	27,956 27,956
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	27,956
	31,151
	31,151
	31,151
Enlisted\E-7 - SS \$760,412 \$57,270 \$53,523 \$50,022 \$46,749 \$43,691 \$40,833 \$38,161 \$35,665 \$33,332 \$3	31,151
Enlisted\E-7 - YN \$760,412 \$57,270 \$53,523 \$50,022 \$46,749 \$43,691 \$40,833 \$38,161 \$35,665 \$33,332 \$3	31,151
	34,797
	34,797
	34,797
	34,797
	34,797
	34,797
	40,091
	40,091 04,018
	34,097
	41,200
	41,200
	46,877
	93,755
	54,504
	62,658
	37,975
	37,975
Warrant/Average - F&S \$926,981 \$69,815 \$65,248 \$60,979 \$56,990 \$53,262 \$49,777 \$46,521 \$43,477 \$40,633 \$3	37,975
	96,982
	96,982
	11,972
	85,010
	10,879
	10,879
	10,879
Overhaul / major maintenance \$81,058 \$28,519	

2010 \$3,096,496 \$101,670	2011 \$2,779,899 \$0	2012 \$2,598,037 \$0	2013 \$2,428,072 \$0	2014 \$2,269,226 \$0	2015 \$2,207,759 \$72,489	2016 \$1,982,030 \$0	2017 \$1,852,364 \$0	2018 \$1,731,181 \$0		2020 \$1,574,101 \$51,684	2021 \$1,413,160 \$0	2022 \$1,320,710 \$0	2023 \$1,234,308 \$0	2024 \$1,153,559 \$0	2025 \$1,122,313 \$36,850
\$101,670 \$101,670	\$0	\$0	\$0	\$0	\$72,489 \$72,489	\$0	\$0	\$0	\$0	\$51,684 \$51,684	\$0	\$0	\$0	\$0	\$36,850 \$36,850
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$2,593,314 \$2,593,314	\$2,423,658 \$2,423,658	\$2,265,101 \$2,265,101	\$2,116,917 \$2,116,917	\$1,978,427 \$1,978,427	\$1,848,997 \$1,848,997	\$1,728,035 \$1,728,035	\$1,614,986 \$1,614,986	\$1,509,332 \$1,509,332	\$1,410,591 \$1,410,591	\$1,318,309 \$1,318,309	\$1,232,065 \$1,232,065	\$1,151,462 \$1,151,462	\$1,076,133 \$1,076,133	\$1,005,732 \$1,005,732	\$939,936 \$939,936
\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331	\$17,132	\$16,011
\$58,901 \$33,360	\$55,048 \$31,177	\$51,447 \$29,138	\$48,081 \$27,232	\$44,936 \$25,450	\$41,996 \$23,785	\$39,249 \$22,229	\$36,681 \$20,775	\$34,281 \$19,416	\$32,038 \$18,146	\$29,942 \$16,958	\$27,984 \$15,849	\$26,153 \$14,812	\$24,442 \$13,843	\$22,843 \$12,938	\$21,349 \$12,091
\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472	\$51,843	\$48,451	\$45,281	\$42,319
\$39,044 \$39,044	\$36,490 \$36,490	\$34,103 \$34,103	\$31,872 \$31,872	\$29,787 \$29,787	\$27,838 \$27,838	\$26,017 \$26,017	\$24,315 \$24,315	\$22,724 \$22,724	\$21,237 \$21,237	\$19,848 \$19,848	\$18,550 \$18,550	\$17,336 \$17,336	\$16,202 \$16,202	\$15,142 \$15,142	\$14,151 \$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522 \$19,522	\$18,245 \$18,245	\$17,051 \$17,051	\$15,936 \$15,936	\$14,893 \$14,893	\$13,919 \$13,919	\$13,008 \$13,008	\$12,157 \$12,157	\$11,362 \$11,362	\$10,619 \$10,619	\$9,924 \$9,924	\$9,275 \$9,275	\$8,668 \$8,668	\$8,101 \$8,101	\$7,571 \$7,571	\$7,076 \$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$117,133 \$39,044	\$109,470 \$36,490	\$102,308 \$34,103	\$95,615 \$31,872	\$89,360 \$29,787	\$83,514 \$27,838	\$78,051 \$26,017	\$72,944 \$24,315	\$68,172 \$22,724	\$63,712 \$21,237	\$59,544 \$19,848	\$55,649 \$18,550	\$52,008 \$17,336	\$48,606 \$16,202	\$45,426 \$15,142	\$42,454 \$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$39,044 \$39,044	\$36,490 \$36,490	\$34,103 \$34,103	\$31,872 \$31,872	\$29,787 \$29,787	\$27,838 \$27,838	\$26,017 \$26,017	\$24,315 \$24,315	\$22,724 \$22,724	\$21,237 \$21,237	\$19,848 \$19,848	\$18,550 \$18,550	\$17,336 \$17,336	\$16,202 \$16,202	\$15,142 \$15,142	\$14,151 \$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$45,961 \$22,980	\$42,954 \$21,477	\$40,144 \$20,072	\$37,518 \$18,759	\$35,063 \$17,532	\$32,769 \$16,385	\$30,626 \$15,313	\$28,622 \$14,311	\$26,750 \$13,375	\$25,000 \$12,500	\$23,364 \$11,682	\$21,836 \$10,918	\$20,407 \$10,204	\$19,072 \$9,536	\$17,824 \$8,912	\$16,658 \$8,329
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$45,961 \$22,980	\$42,954 \$21,477	\$40,144 \$20,072	\$37,518 \$18,759	\$35,063 \$17,532	\$32,769 \$16,385	\$30,626 \$15,313	\$28,622 \$14,311	\$26,750 \$13,375	\$25,000 \$12,500	\$23,364 \$11,682	\$21,836 \$10,918	\$20,407 \$10,204	\$19,072 \$9,536	\$17,824 \$8,912	\$16,658 \$8,329
\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018	\$47,680	\$44,561	\$41,646
\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536	\$8,912 \$8,912	\$8,329 \$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,750	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311	\$13,375 \$12,375	\$12,500 \$12,500	\$11,682	\$10,918	\$10,204 \$10,204	\$9,536 \$9,536	\$8,912	\$8,329
\$22,980	\$21,477 \$21,477	\$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536	\$8,912 \$8,912	\$8,329 \$8,329
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601 \$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$52,254 \$26,127	\$48,836 \$24,418	\$45,641 \$22,820	\$42,655 \$21,328	\$39,865 \$19,932	\$37,257 \$18,628	\$34,819 \$17,410	\$32,541 \$16,271	\$30,412 \$15,206	\$28,423 \$14,211	\$26,563 \$13,282	\$24,826 \$12,413	\$23,202 \$11,601	\$21,684 \$10,842	\$20,265 \$10,133	\$18,939 \$9,470
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271 \$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$18,628 \$20,757	\$19,399	\$18,130	\$16,944	\$14,211 \$15,836	\$14,800	\$13,831	\$12,927	\$10,042	\$10,133	\$10,552
\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800 \$14,800	\$13,831 \$13,831	\$12,927 \$12,927	\$12,081 \$12,081	\$11,291 \$11,291	\$10,552 \$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113 \$32,521	\$27,209 \$30,393	\$25,429 \$28,405	\$23,765 \$26,547	\$22,210 \$24,810	\$20,757 \$23,187	\$19,399 \$21,670	\$18,130 \$20,252	\$16,944 \$18,927	\$15,836 \$17,689	\$14,800 \$16,532	\$13,831 \$15,450	\$12,927 \$14,440	\$12,081 \$13,495	\$11,291 \$12,612	\$10,552 \$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521 \$32,521	\$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612 \$12,612	\$11,787 \$11,787
\$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495	\$12,612	\$11,787 \$11,787
\$32,521 \$37,468	\$30,393 \$35,017	\$28,405 \$32,726	\$26,547 \$30,585	\$24,810 \$28,584	\$23,187 \$26,714	\$21,670 \$24,966	\$20,252 \$23,333	\$18,927 \$21,807	\$17,689 \$20,380	\$16,532 \$19,047	\$15,450 \$17,801	\$14,440 \$16,636	\$13,495 \$15,548	\$12,612 \$14,531	\$11,787 \$13,580
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$97,213 \$125,324	\$90,853 \$117,126	\$84,909 \$109,463	\$79,354 \$102,302	\$74,163 \$95,609	\$69,311 \$89,355	\$64,777 \$83,509	\$60,539 \$78,046	\$56,579 \$72,940	\$52,877 \$68,168	\$49,418 \$63,709	\$46,185 \$59,541	\$43,164 \$55,646	\$40,340 \$52,005	\$37,701 \$48,603	\$35,234 \$45,423
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956 \$15,970
\$43,811 \$87,621	\$40,944 \$81,889	\$38,266 \$76,532	\$35,762 \$71,525	\$33,423 \$66,846	\$31,236 \$62,473	\$29,193 \$58,386	\$27,283 \$54,566	\$25,498 \$50,996	\$23,830 \$47,660	\$22,271 \$44,542	\$20,814 \$41,628	\$19,452 \$38,905	\$18,180 \$36,360	\$16,990 \$33,981	\$15,879 \$31,758
\$50,938	\$47,606	\$44,491 \$51,148	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138	\$19,755	\$18,462
\$58,559 \$35,490	\$54,728 \$33,169	\$30,999	\$47,802 \$28,971	\$44,675 \$27,075	\$41,752 \$25,304	\$39,021 \$23,649	\$36,468 \$22,102	\$34,082 \$20,656	\$31,852 \$19,304	\$29,769 \$18,042	\$27,821 \$16,861	\$26,001 \$15,758	\$24,300 \$14,727	\$22,710 \$13,764	\$21,225 \$12,863
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$35,490 \$371,011	\$33,169 \$346,739	\$30,999 \$324,055	\$28,971 \$302,856	\$27,075 \$283,043	\$25,304 \$264,526	\$23,649 \$247,220	\$22,102 \$231,047	\$20,656 \$215,932	\$19,304 \$201,805	\$18,042 \$188,603	\$16,861 \$176,265	\$15,758 \$164,733	\$14,727 \$153,956	\$13,764 \$143,885	\$12,863 \$134,471
\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805	\$188,603	\$176,265	\$164,733	\$153,956	\$143,885	\$134,471
\$291,562 \$79,449	\$272,488 \$74,251	\$254,662 \$69,394	\$238,002 \$64,854	\$222,431 \$60,611	\$207,880 \$56,646	\$194,280 \$52,940	\$181,570 \$49,477	\$169,692 \$46,240	\$158,591 \$43,215	\$148,215 \$40,388	\$138,519 \$37,746	\$129,457 \$35,276	\$120,988 \$32,968	\$113,073 \$30,812	\$105,676 \$28,796
\$30,501	\$9,502	\$8,880	\$8,299	\$7,756	\$21,747	\$6,775	\$6,331	\$5,917	\$5,530	\$15,505	\$4,830	\$4,514	\$4,219	\$3,943	\$11,055
\$30,501 \$10,167	\$9,502 \$9,502	\$8,880 \$8,880	\$8,299 \$8,299	\$7,756 \$7,756	\$21,747 \$7,249	\$6,775 \$6,775	\$6,331 \$6,331	\$5,917 \$5,917	\$5,530 \$5,530	\$15,505 \$5,168	\$4,830 \$4,830	\$4,514 \$4,514	\$4,219 \$4,219	\$3,943 \$3,943	\$11,055 \$3,685
\$20,334					\$14,498					\$10,337					\$7,370

2026	2027	2028	2029
\$1,007,563	\$941,648	\$880,045	\$822,472
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$878,445	\$820,977	\$767,268	\$717,073
\$878,445	\$820,977	\$767,268	\$717,073
\$14,964	\$13,985	\$13,070	\$12,215
	\$18,647	\$17,427	\$16,287
\$19,952 \$11,300	\$10,561	\$9,870	\$9,224
\$39,551	\$36,963	\$34,545	\$32,285
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613	\$6,180	\$5,776	\$5,398
\$39,677	\$37,081	\$34,655	\$32,388
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$15,569	\$14,550	\$13,598	\$12,709
\$7,784	\$7,275	\$6,799	\$6,354
\$15,569	\$14,550	\$13,598	\$12,709
\$15,569	\$14,550	\$13,598	\$12,709 \$12,709
\$7,784	\$7,275	\$6,799	\$6,354
\$38,921	\$36,375	\$33,995	\$31,771
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275 \$9,271	\$6,799	\$6,354 \$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$17,700	\$16,542	\$15,460	\$14,449
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016 \$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
	\$10,295	\$9,622	\$8,992
\$12,692	\$11,861	\$11,085	\$10,360
\$12,692	\$11,861	\$11,085	\$10,360
\$32,929	\$30,775	\$28,762	\$26,880
\$42,452	\$39,674	\$37,079	\$34,653
\$13,043	\$12,190	\$11,392	\$10,647
\$13,043	\$12,190	\$11,392	\$10,647
\$14,840	\$13,869	\$12,962	\$12,114
\$29,680	\$27,739	\$25,924	\$24,228
\$17,255	\$16,126	\$15,071	\$14,085
\$17,255	\$18,538	\$15,071	\$14,085
\$19,836		\$17,326	\$16,192
\$12,022	\$11,235	\$10,500	\$9,813
\$12,022	\$11,235	\$10,500	\$9,813
\$12,022	\$11,235	\$10,500	\$9,813
\$125,674	\$117,453	\$109,769	\$102,588
\$125,674	\$117,453	\$109,769	\$102,588
\$98,762	\$92,301	\$86,263	\$80,619
\$26,912	\$25,151	\$23,506	\$21,968
\$3,444	\$3,219	\$3,008	\$2,811
\$3,444	\$3,219	\$3,008	\$2,811
\$3,444	\$3,219	\$3,008	\$2,811

Proposal Name: USCG Deepwater Crewing - Pessimistic Proposal Number: 3001

Proposal Version: 1
Alternative Name: Bridge Strategy
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\USCG_De2.MDB

, -										
Cost Estimate Items	Total	2000		2002	2003	2004	2005	2006		2008
Total		\$256,766,638	\$5,389,381	\$5,036,805	\$4,707,294				\$3,591,172	
Procurement - Integrated Bridge System Procurement	\$1,575,076 \$1,575,076	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Initial Procurement	\$1,575,076 \$1,000,000	\$1,000,000	Φ0	Φ0	φυ	\$0	ΦΟ	Φ0	φυ	Φ0
System Renewal/Upgrades	\$575,076	ψ1,000,000								
Procurement - Ship Acquisition Cost		\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000								
Personnel - Cutter Crew	\$66,810,640			\$4,394,972		\$3,838,738	\$3,587,606	\$3,352,903		\$2,928,555
Staffing	\$66,810,640	\$5,031,803	\$4,702,620	\$4,394,972	\$4,107,450	\$3,838,738	\$3,587,606	\$3,352,903		\$2,928,555
Enlisted\E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577
Enlisted\E-2 - SN Enlisted\E-3 - FN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510 \$65,592	\$90,196	\$84,295
Enlisted\E-3 - FN Enlisted\E-3 - SN	\$1,307,001 \$3,049,669	\$98,436 \$229,684	\$91,996 \$214,658	\$85,978 \$200,615	\$80,353 \$187,491	\$75,096 \$175,225	\$70,184 \$163,762	\$153,048	\$61,301 \$143,036	\$57,291 \$133.678
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67.085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105
Enlisted\E-4 - QM	\$1,019,805	\$76,806	\$71,781 \$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179 \$51,170	\$47,831	\$44,702 \$44,702
Enlisted\E-4 - RM Enlisted\E-4 - SS	\$1,019,805 \$1,019,805	\$76,806 \$76,806	\$71,781 \$71,781	\$67,085 \$67,085	\$62,697 \$62,697	\$58,595 \$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831 \$47,831	\$44,702 \$44,702
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - RM Enlisted\E-5 - SK	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - HS Enlisted\E-6 - MK	\$682,419 \$1,364,839	\$51,396 \$102,792	\$48,034 \$96,067	\$44,891 \$89,783	\$41,954 \$83,909	\$39,210 \$78,420	\$36,645 \$73,289	\$34,247 \$68,495	\$32,007 \$64,014	\$29,913 \$59,826
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - FT Enlisted\E-7 - RM	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted\E-8 - SK Enlisted\E-9 - BM	\$849,413 \$978,631	\$63,973 \$73,705	\$59,788 \$68,883	\$55,876 \$64,377	\$52,221 \$60,165	\$48,805 \$56,229	\$45,612 \$52,551	\$42,628 \$49,113	\$39,839 \$45,900	\$37,233 \$42,897
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Officer\O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317	\$83,474
Officer\O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484
Officer\O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer\O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer\O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer\O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Officer\O-6 - Operations Warrant\Average - BOSN	\$1,529,522 \$926,981	\$115,195	\$107,659	\$100,616 \$60,979	\$94,033	\$87,882	\$82,132	\$76,759 \$46,521	\$71,738 \$43,477	\$67,045 \$40,633
Warrant\Average - BOSN Warrant\Average - ENG	\$926,981	\$69,815 \$69,815	\$65,248 \$65,248	\$60,979	\$56,990 \$56,990	\$53,262 \$53,262	\$49,777 \$49,777	\$46,521 \$46,521	\$43,477 \$43,477	\$40,633 \$40,633
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Enlisted\Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961
Operations & Maintenance - IBS Maintenance	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910
Other O & M Costs	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910
IBS Maintenance	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
\$3,136,669 \$0	\$3,312,728 \$381,262	\$2,739,688 \$0	\$2,560,456 \$0	\$2,392,950 \$0	\$2,236,402 \$0	\$2,090,095 \$0		\$1,825,570 \$0	\$1,706,140 \$0	\$1,594,523 \$0		\$1,392,719 \$0	\$1,301,606 \$0	
\$0	\$381,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,814	\$0	\$0	\$0 \$0
	\$381,262										\$193,814			
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$2,736,967	\$2,557,913	\$2,390,573			\$1,951,420			\$1,592,940		\$1,391,335	\$1,300,314			\$1,061,443
\$2,736,967	\$2,557,913	\$2,390,573	\$2,234,181	\$2,088,019	\$1,951,420	\$1,823,757	\$1,704,446	\$1,592,940	\$1,488,729	\$1,391,335	\$1,300,314	\$1,215,246	\$1,135,744	\$1,061,443
\$47,268 \$78,781	\$44,176 \$73,627	\$41,286 \$68,810	\$38,585 \$64,308	\$36,061 \$60,101	\$33,702 \$56,170	\$31,497 \$52,495	\$29,436 \$49,061	\$27,511 \$45,851	\$25,711 \$42,851	\$24,029 \$40,048	\$22,457 \$37,428	\$20,988 \$34,980	\$19,615 \$32,691	\$18,331 \$30,552
\$53,543	\$50,040	\$46,766	\$43,707	\$40,847	\$38,175	\$35,678	\$33,344	\$31,162	\$29,124	\$27,218	\$25,438	\$23,774	\$22,218	\$20,765
\$124,933 \$41,777	\$116,760 \$39,044	\$109,121 \$36,490	\$101,982 \$34,103	\$95,311 \$31,872	\$89,075 \$29,787	\$83,248 \$27,838	\$77,802 \$26,017	\$72,712 \$24,315	\$67,955 \$22,724	\$63,510 \$21,237	\$59,355 \$19,848	\$55,472 \$18,550	\$51,843 \$17,336	\$48,451 \$16,202
\$41,777 \$41,777	\$39,044 \$39,044	\$36,490 \$36,490	\$34,103 \$34,103	\$31,872 \$31,872	\$29,787 \$29,787	\$27,838 \$27,838	\$26,017 \$26,017	\$24,315 \$24,315	\$22,724 \$22,724	\$21,237 \$21,237	\$19,848 \$19,848	\$18,550 \$18,550	\$17,336 \$17,336	\$16,202 \$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889 \$20,889	\$19,522 \$19,522	\$18,245 \$18,245	\$17,051 \$17,051	\$15,936 \$15,936	\$14,893 \$14,893	\$13,919 \$13,919	\$13,008 \$13,008	\$12,157 \$12,157	\$11,362 \$11,362	\$10,619 \$10,619	\$9,924 \$9,924	\$9,275 \$9,275	\$8,668 \$8,668	\$8,101 \$8,101
\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008	\$48,606
\$41,777 \$41,777	\$39,044 \$39,044	\$36,490 \$36,490	\$34,103 \$34,103	\$31,872 \$31,872	\$29,787 \$29,787	\$27,838 \$27,838	\$26,017 \$26,017	\$24,315 \$24,315	\$22,724 \$22,724	\$21,237 \$21,237	\$19,848 \$19,848	\$18,550 \$18,550	\$17,336 \$17,336	\$16,202 \$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889 \$49,178	\$19,522 \$45,961	\$18,245 \$42,954	\$17,051 \$40,144	\$15,936 \$37,518	\$14,893 \$35,063	\$13,919 \$32,769	\$13,008 \$30,626	\$12,157 \$28,622	\$11,362 \$26,750	\$10,619 \$25,000	\$9,924 \$23,364	\$9,275 \$21,836	\$8,668 \$20,407	\$8,101 \$19,072
\$24,589 \$49,178	\$22,980 \$45,961	\$21,477 \$42,954	\$20,072 \$40,144	\$18,759 \$37,518	\$17,532 \$35,063	\$16,385 \$32,769	\$15,313 \$30,626	\$14,311 \$28,622	\$13,375 \$26,750	\$12,500 \$25,000	\$11,682 \$23,364	\$10,918 \$21,836	\$10,204 \$20,407	\$9,536 \$19,072
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589 \$122,945	\$22,980 \$114,902	\$21,477 \$107,385	\$20,072 \$100,360	\$18,759 \$93,794	\$17,532 \$87,658	\$16,385 \$81,924	\$15,313 \$76,564	\$14,311 \$71,555	\$13,375 \$66,874	\$12,500 \$62,499	\$11,682 \$58,410	\$10,918 \$54,589	\$10,204 \$51,018	\$9,536 \$47,680
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589 \$24,589	\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918	\$10,204 \$10,204	\$9,536 \$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589 \$27,956	\$22,980 \$26,127	\$21,477 \$24,418	\$20,072 \$22,820	\$18,759 \$21,328	\$17,532 \$19,932	\$16,385 \$18,628	\$15,313 \$17,410	\$14,311 \$16,271	\$13,375 \$15,206	\$12,500 \$14,211	\$11,682 \$13,282	\$10,918 \$12,413	\$10,204 \$11,601	\$9,536 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601 \$11,601	\$10,842
\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413	\$11,601 \$11,601	\$10,842 \$10,842
\$27,956	\$26,127	\$24,418	\$22,820 \$25,429	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$31,151 \$31,151	\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800 \$14,800	\$13,831 \$13,831	\$12,927 \$12,927	\$12,081 \$12,081
\$31,151	\$29,113 \$29,113	\$27,209	\$25,429 \$25,429	\$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800	\$13,831 \$13,831	\$12,927	\$12,081 \$12,081
\$31,151 \$31,151	\$29,113	\$27,209 \$27,209	\$25,429	\$23,765 \$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800 \$14,800	\$13,831	\$12,927 \$12,927	\$12,081
\$34,797 \$34,797	\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670	\$20,252	\$18,927	\$17,689 \$17,689	\$16,532	\$15,450	\$14,440	\$13,495 \$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547 \$26,547	\$24,810	\$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495
\$34,797 \$34,797	\$32,521 \$32,521	\$30,393 \$30,393	\$28,405 \$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252 \$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450	\$14,440 \$14,440	\$13,495 \$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$40,091 \$40,091	\$37,468 \$37,468	\$35,017 \$35,017	\$32,726 \$32,726	\$30,585 \$30,585	\$28,584 \$28,584	\$26,714 \$26,714	\$24,966 \$24,966	\$23,333 \$23,333	\$21,807 \$21,807	\$20,380 \$20,380	\$19,047 \$19,047	\$17,801 \$17,801	\$16,636 \$16,636	\$15,548 \$15,548
\$78,013	\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658	\$37,063	\$34,639	\$32,373	\$30,255
\$134,097 \$41,200	\$125,324 \$38,505	\$117,126 \$35,986	\$109,463 \$33,632	\$102,302 \$31,431	\$95,609 \$29,375	\$89,355 \$27,453	\$83,509 \$25,657	\$78,046 \$23,979	\$72,940 \$22,410	\$68,168 \$20,944	\$63,709 \$19,574	\$59,541 \$18,293	\$55,646 \$17,097	\$52,005 \$15,978
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$46,877 \$93,755	\$43,811 \$87,621	\$40,944 \$81,889	\$38,266 \$76,532	\$35,762 \$71,525	\$33,423 \$66,846	\$31,236 \$62,473	\$29,193 \$58,386	\$27,283 \$54,566	\$25,498 \$50,996	\$23,830 \$47,660	\$22,271 \$44,542	\$20,814 \$41,628	\$19,452 \$38,905	\$18,180 \$36,360
\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138
\$62,658 \$37,975	\$58,559 \$35,490	\$54,728 \$33,169	\$51,148 \$30,999	\$47,802 \$28,971	\$44,675 \$27,075	\$41,752 \$25,304	\$39,021 \$23,649	\$36,468 \$22,102	\$34,082 \$20,656	\$31,852 \$19,304	\$29,769 \$18,042	\$27,821 \$16,861	\$26,001 \$15,758	\$24,300 \$14,727
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975 \$396,982	\$35,490 \$371,011	\$33,169 \$346,739	\$30,999 \$324,055	\$28,971 \$302,856	\$27,075 \$283,043	\$25,304 \$264,526	\$23,649 \$247,220	\$22,102 \$231,047	\$20,656 \$215,932	\$19,304 \$201,805	\$18,042 \$188,603	\$16,861 \$176,265	\$15,758 \$164,733	\$14,727 \$153,956
\$396,982	\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805	\$188,603	\$176,265	\$164,733	\$153,956
\$311,972 \$85,010	\$291,562 \$79,449	\$272,488 \$74,251	\$254,662 \$69,394	\$238,002 \$64,854	\$222,431 \$60,611	\$207,880 \$56,646	\$194,280 \$52,940	\$181,570 \$49,477	\$169,692 \$46,240	\$158,591 \$43,215	\$148,215 \$40,388	\$138,519 \$37,746	\$129,457 \$35,276	\$120,988 \$32,968
\$2,720	\$2,542	\$2,375	\$2,220	\$2,075	\$1,939	\$1,812	\$1,694	\$1,583	\$1,479	\$1,383	\$1,292	\$1,208	\$1,129	\$1,055
\$2,720 \$2,720	\$2,542 \$2,542	\$2,375 \$2,375	\$2,220 \$2,220	\$2,075 \$2,075	\$1,939 \$1,939	\$1,812 \$1,812	\$1,694 \$1,694	\$1,583 \$1,583	\$1,479 \$1,479	\$1,383 \$1,383	\$1,292 \$1,292	\$1,208 \$1,208	\$1,129 \$1,129	\$1,055 \$1,055
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2024	2025	2026	2027	2028	2029
\$1,136,873	\$1,062,498	\$992,989	\$928,027	\$867,315	\$810,575
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$992,003	\$927,106	\$866,454	\$809,770	\$756,794	\$707,284
\$992,003	\$927,106	\$866,454	\$809,770	\$756,794	\$707,284
\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$28,554 \$19,406	\$26,686 \$18,137	\$24,940 \$16,950	\$23,308 \$15,841	\$21,784 \$14,805	\$20,358 \$13,836
\$45,281	\$42,319	\$39,551	\$36,963	\$34,545	\$32,285
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$15,142 \$15,142	\$14,151 \$14,151	\$13,226 \$13,226	\$12,360	\$11,552 \$11,552	\$10,796 \$10,796
\$15,142	\$14,151 \$14,151	\$13,226 \$13,226	\$12,360 \$12,360	\$11,552	\$10,796 \$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$8,912 \$8,912	\$8,329 \$8,329	\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133 \$10,133	\$9,470	\$8,850	\$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$10,133 \$20,265	\$9,470 \$18,939	\$8,850 \$17,700	\$8,271 \$16,542	\$15,460	\$14,449
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,291 \$11,291	\$10,552	\$9,862 \$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552 \$10,552	\$9,862	\$9,216 \$9,216	\$8,614 \$8,614	\$8,050 \$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612 \$12,612	\$11,787 \$11,787	\$11,016 \$11,016	\$10,295 \$10,205	\$9,622	\$8,992
\$12,612 \$12,612	\$11,787 \$11,787	\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$14,531	\$13,580	\$12,692	\$10,293	\$11,085	\$10,360
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$28,276	\$26,426	\$24,697	\$23,081	\$21,571	\$20,160
\$48,603	\$45,423	\$42,452	\$39,674	\$37,079	\$34,653
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$16,990 \$33,091	\$15,879 \$21,759	\$14,840	\$13,869	\$12,962	\$12,114 \$24,228
\$33,981 \$19,755	\$31,758 \$18,462	\$29,680 \$17,255	\$27,739 \$16,126	\$25,924 \$15,071	\$24,228 \$14,085
\$22,710	\$21,225	\$17,233	\$18,538	\$17,326	\$14,003
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$113,073	\$105,676	\$98,762	\$92,301 \$35,151	\$86,263	\$80,619
\$30,812 \$986	\$28,796 \$921	\$26,912 \$861	\$25,151 \$805	\$23,506 \$752	\$21,968 \$703
\$986	\$921	\$861	\$805	\$752 \$752	\$703
\$986	\$921	\$861	\$805	\$752	\$703
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Proposal Name: USCG Deepwater Crewing - Pessimistic Proposal Number: 3001 Proposal Version: 1
Alternative Name: Engineering Strategy Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\USCG_De2.MDB

Cost Estimate Items Total Procurement - Engineering Control / Monitoring	Total \$331,841,283 \$5,633,537	2000 \$259,959,750 \$4,100,000	2001 \$5,354,906 \$0	2002 \$5,004,585 \$0	2003 \$4,677,182 \$0	2004 \$4,371,198 \$0	2005 \$4,085,232 \$0	2006 \$3,817,974 \$0	2007 \$3,568,200 \$0	2008 \$3,334,766 \$0	2009 \$3,116,604 \$0
Procurement Initial Engineering Control System Cost	\$5,633,537 \$4,100,000	\$4,100,000 \$4,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Upgrade / Update Procurement - Ship Acquisition Cost	\$1,533,537 \$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000 \$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System Personnel - Cutter Crew	\$64,925,330	\$250,000,000 \$4,889,812	\$4,569,918	\$4,270,951	\$3,991,543	\$3,730,414	\$3,486,368	\$3,258,288	\$3,045,129	\$2,845,915	\$2,659,734
Staffing Enlisted\E-2 - FN	\$64,925,330 \$1,153,843	\$4,889,812 \$86,901	\$4,569,918 \$81,216	\$4,270,951 \$75,903	\$3,991,543 \$70,937	\$3,730,414 \$66,296	\$3,486,368 \$61,959	\$3,258,288 \$57,906	\$3,045,129 \$54,118	\$2,845,915 \$50,577	\$2,659,734 \$47,268
Enlisted\E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295	\$78,781
Enlisted\E-3 - FN Enlisted\E-3 - SN	\$871,334 \$3.049.669	\$65,624 \$229,684	\$61,331 \$214,658	\$57,319 \$200.615	\$53,569 \$187,491	\$50,064 \$175,225	\$46,789 \$163,762	\$43,728 \$153.048	\$40,867 \$143,036	\$38,194 \$133.678	\$35,695 \$124,933
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - DC Enlisted\E-4 - EM	\$1,019,805 \$1,019,805	\$76,806 \$76,806	\$71,781 \$71,781	\$67,085 \$67,085	\$62,697 \$62,697	\$58,595 \$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831 \$47,831	\$44,702 \$44,702	\$41,777 \$41,777
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted\E-4 - FT Enlisted\E-4 - GM	\$509,903 \$509,903	\$38,403 \$38,403	\$35,891 \$35,891	\$33,543 \$33,543	\$31,348 \$31,348	\$29,297 \$29,297	\$27,381 \$27,381	\$25,590 \$25,590	\$23,915 \$23,915	\$22,351 \$22,351	\$20,889 \$20,889
Enlisted\E-4 - MK	\$2,549,513	\$192,015	\$179,453	\$167,713	\$156,741	\$146,487	\$136,904	\$127,948	\$119,577	\$111,754	\$104,443
Enlisted\E-4 - QM Enlisted\E-4 - RD	\$1,019,805 \$509,903	\$76,806 \$38,403	\$71,781 \$35,891	\$67,085 \$33,543	\$62,697 \$31,348	\$58,595 \$29,297	\$54,762 \$27,381	\$51,179 \$25,590	\$47,831 \$23,915	\$44,702 \$22,351	\$41,777 \$20,889
Enlisted\E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted\E-4 - SS Enlisted\E-4 - TT	\$1,019,805 \$509,903	\$76,806 \$38,403	\$71,781 \$35,891	\$67,085 \$33,543	\$62,697 \$31,348	\$58,595 \$29,297	\$54,762 \$27,381	\$51,179 \$25,590	\$47,831 \$23,915	\$44,702 \$22,351	\$41,777 \$20,889
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted\E-5 - DC Enlisted\E-5 - EM	\$600,231 \$1,200,461	\$45,206 \$90,412	\$42,249 \$84,497	\$39,485 \$78,969	\$36,902 \$73,803	\$34,487 \$68,975	\$32,231 \$64,463	\$30,123 \$60,245	\$28,152 \$56,304	\$26,310 \$52,621	\$24,589 \$49,178
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted\E-5 - FT Enlisted\E-5 - MK	\$600,231 \$1,800,692	\$45,206 \$135,618	\$42,249 \$126,746	\$39,485 \$118,454	\$36,902 \$110,705	\$34,487 \$103,462	\$32,231 \$96,694	\$30,123 \$90,368	\$28,152 \$84,456	\$26,310 \$78,931	\$24,589 \$73,767
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted\E-5 - RD Enlisted\E-5 - RM	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310	\$24,589 \$24,589
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310	\$24,589
Enlisted\E-5 - SS Enlisted\E-5 - YN	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123	\$28,152 \$28,152	\$26,310	\$24,589 \$24,589
Enlisted\E-6 - BM Enlisted\E-6 - DC	\$682,419	\$51,396 \$51,306	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - EM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - ET	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - FT Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - HS	\$682,419 \$1,364,839	\$51,396 \$102,792	\$48,034 \$96,067	\$44,891 \$89,783	\$41,954 \$83,909	\$39,210 \$78,420	\$36,645 \$73,289	\$34,247 \$68,495	\$32,007 \$64,014	\$29,913 \$59,826	\$27,956 \$55,912
Enlisted\E-6 - MK Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - QM Enlisted\E-6 - RD	\$682,419 \$682,419	\$51,396 \$51,306	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-6 - RD Enlisted\E-6 - RM	\$682,419	\$51,396 \$51,396	\$48,034	\$44,891	\$41,954 \$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted\E-6 - SS Enlisted\E-6 - TT	\$682,419 \$682,419	\$51,396 \$51,306	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007	\$29,913 \$29,913	\$27,956 \$27,956
Enlisted\E-7 - ET	\$760,419	\$51,396 \$57,270	\$53,523	\$50,022	\$41,954 \$46,749	\$43,691	\$40,833	\$34,247	\$32,007 \$35,665	\$33,332	\$31,151
Enlisted\E-7 - FT Enlisted\E-7 - RM	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332	\$31,151 \$31,151
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted\E-7 - YN Enlisted\E-8 - DC	\$760,412 \$849,413	\$57,270 \$63,973	\$53,523 \$59,788	\$50,022 \$55,876	\$46,749 \$52,221	\$43,691 \$48,805	\$40,833 \$45,612	\$38,161 \$42,628	\$35,665 \$39,839	\$33,332 \$37,233	\$31,151 \$34,797
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-8 - GM Enlisted\E-8 - QM	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233	\$34,797 \$34,797
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted\E-9 - BM Enlisted\E-9 - MK	\$978,631 \$978,631	\$73,705 \$73,705	\$68,883 \$68,883	\$64,377 \$64,377	\$60,165 \$60,165	\$56,229 \$56,229	\$52,551 \$52,551	\$49,113 \$49,113	\$45,900 \$45,900	\$42,897 \$42,897	\$40,091 \$40,091
Officer\O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317	\$83,474	\$78,013
Officer∖O-2 - Unknown Officer∖O-3 - Gen Admin	\$3,273,372 \$1,005,717	\$246,532 \$75,745	\$230,404 \$70,790	\$215,331 \$66,159	\$201,244 \$61,830	\$188,078 \$57,785	\$175,774 \$54,005	\$164,275 \$50,472	\$153,528 \$47,170	\$143,484 \$44,084	\$134,097 \$41,200
Officer\O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer\0-4 - Engineering Officer\0-4 - Operations	\$1,144,297 \$2,288,593	\$86,182 \$172,364	\$80,544 \$161,088	\$75,275 \$150,549	\$70,350 \$140,700	\$65,748 \$131,496	\$61,447 \$122,893	\$57,427 \$114,853	\$53,670 \$107,340	\$50,159 \$100,317	\$46,877 \$93,755
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Officer\O-6 - Operations Warrant\Average - BOSN	\$1,529,522 \$926,981	\$115,195 \$69,815	\$107,659 \$65,248	\$100,616 \$60,979	\$94,033 \$56,990	\$87,882 \$53,262	\$82,132 \$49,777	\$76,759 \$46,521	\$71,738 \$43,477	\$67,045 \$40,633	\$62,658 \$37,975
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant\Average - F&S Personnel - Develop CBM / RCM Policy	\$926,981 \$1,196,352	\$69,815 \$90,103	\$65,248 \$84,208	\$60,979 \$78,699	\$56,990 \$73,550	\$53,262 \$68,739	\$49,777 \$64,242	\$46,521 \$60,039	\$43,477 \$56,111	\$40,633 \$52,440	\$37,975 \$49,010
Staffing	\$1,196,352	\$90,103	\$84,208	\$78,699	\$73,550	\$68,739	\$64,242	\$60,039	\$56,111	\$52,440	\$49,010
Enlisted\E-6 - ET Enlisted\E-8 - MK	\$85,302 \$318,530	\$6,425 \$23,990	\$6,004 \$22,420	\$5,611 \$20,954	\$5,244 \$19,583	\$4,901 \$18,302	\$4,581 \$17,104	\$4,281 \$15,985	\$4,001 \$14,940	\$3,739 \$13,962	\$3,495 \$13,049
Officer\O-3 - Engineering	\$251,429	\$18,936	\$17,697	\$16,540	\$15,458	\$14,446	\$13,501	\$12,618	\$11,793	\$11,021	\$10,300
Officer\0-4 - Engineering Officer\0-5 - Engineering	\$143,037 \$166,308	\$10,773 \$12,525	\$10,068 \$11,706	\$9,409 \$10,940	\$8,794 \$10,224	\$8,218 \$9,556	\$7,681 \$8,930	\$7,178 \$8,346	\$6,709 \$7,800	\$6,270 \$7,290	\$5,860 \$6,813
Warrant\Average - ENG	\$231,745	\$17,454	\$16,312 \$682.089	\$15,245 \$637,466	\$14,247	\$13,315 \$556.788	\$12,444 \$520.362	\$11,630	\$10,869 \$454,505	\$10,158	\$9,494 \$396.982
Personnel - General Detail (system generated) Staffing	\$9,690,511 \$9,690,511	\$729,835 \$729,835	\$682,089 \$682,089	\$637,466 \$637,466	\$595,763 \$595,763	\$556,788 \$556,788	\$520,362 \$520,362	\$486,320 \$486,320	\$454,505 \$454,505	\$424,771 \$424,771	\$396,982 \$396,982
Enlisted\Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810	\$311,972
Officer\Average - General Detail Operations & Maintenance - Engineering Control System Maint.	\$2,075,141 \$265,553	\$156,288 \$20,000	\$146,064 \$18,692	\$136,508 \$17,469	\$127,578 \$16,326	\$119,231 \$15,258	\$111,431 \$14,260	\$104,141 \$13,327	\$97,328 \$12,455	\$90,961 \$11,640	\$85,010 \$10,879
Other O & M Costs	\$265,553	\$20,000 \$20,000	\$18,692 \$18,692	\$17,469 \$17,469	\$16,326	\$15,258 \$15,258	\$14,260 \$14,260	\$13,327 \$13,327	\$12,455	\$11,640 \$11,640	\$10,879 \$10,879
Engineering Control System Maintenance Other Costs - CBM / RCM Support	\$265,553 \$130,000	\$130,000	\$0	\$0	\$16,326 \$0	\$0	\$0	\$0	\$12,455 \$0	\$0	\$0
Other Costs Support for CBM / RCM policy study	\$130,000 \$130,000	\$130,000 \$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support for ODIM / Troin policy study	ψ 130,000	ψ100,000									

2010 \$3,929,413 \$1,016,699	2011 \$2,722,163 \$0	2012 \$2,544,077 \$0	\$2,377,642 \$0	2014 \$2,222,096 \$0	\$2,076,725 \$0	2016 \$1,940,864 \$0	2017 \$1,813,892 \$0	2018 \$1,695,226 \$0	2019 \$1,584,323 \$0	2020 \$1,997,514 \$516,838	2021 \$1,383,809 \$0	2022 \$1,293,280 \$0	2023 \$1,208,673 \$0	2024 \$1,129,601 \$0	2025 \$1,055,702 \$0
\$1,016,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516,838	\$0	\$0	\$0	\$0	\$0
\$1,016,699 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$516,838 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$2,485,732	\$2,323,114	\$2,171,135	\$2,029,098	\$1,896,353	\$1,772,293	\$1,656,349	\$1,547,989	\$1,446,719	\$1,352,074	\$1,263,620	\$1,180,954	\$1,103,695	\$1,031,491	\$964,010	\$900,944
\$2,485,732	\$2,323,114	\$2,171,135	\$2,029,098	\$1,896,353	\$1,772,293	\$1,656,349	\$1,547,989	\$1,446,719	\$1,352,074	\$1,263,620	\$1,180,954	\$1,103,695	\$1,031,491	\$964,010	\$900,944
\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331	\$17,132	\$16,011
\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552	\$28,554	\$26,686
\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091
\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472	\$51,843	\$48,451	\$45,281	\$42,319
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$97,611	\$91,225	\$85,257	\$79,679	\$74,467	\$69,595	\$65,042	\$60,787	\$56,810	\$53,094	\$49,620	\$46,374	\$43,340	\$40,505	\$37,855	\$35,379
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$68,941	\$64,431	\$60,216	\$56,277	\$52,595	\$49.154	\$45,939	\$42,933	\$40,124	\$37,500	\$35,046	\$32,754	\$30,611	\$28,608	\$26,737	\$24,988
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684	\$20,265	\$18,939
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658	\$37,063	\$34,639	\$32,373	\$30,255	\$28,276	\$26,426
\$125,324	\$117,126	\$109,463	\$102,302	\$95,609	\$89,355	\$83,509	\$78,046	\$72,940	\$68,168	\$63,709	\$59,541	\$55,646	\$52,005	\$48,603	\$45,423
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956
\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879
\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905	\$36,360	\$33,981	\$31,758
\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138	\$19,755	\$18,462
\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300	\$22,710	\$21,225
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$45,804	\$42,807	\$40,007	\$37,389	\$34,943	\$32,657	\$30,521	\$28,524	\$26,658	\$24,914	\$23,284	\$21,761	\$20,337	\$19,007	\$17,763	\$16,601
\$45,804	\$42,807	\$40,007	\$37,389	\$34,943	\$32,657	\$30,521	\$28,524	\$26,658	\$24,914	\$23,284	\$21,761	\$20,337	\$19,007	\$17,763	\$16,601
\$3,266	\$3,052	\$2,853	\$2,666	\$2,492	\$2,329	\$2,176	\$2,034	\$1,901	\$1,776	\$1,660	\$1,552	\$1,450	\$1,355	\$1,267	\$1,184
\$12,195	\$11,397	\$10,652	\$9,955	\$9,304	\$8,695	\$8,126	\$7,595	\$7,098	\$6,633	\$6,199	\$5,794	\$5,415	\$5,061	\$4,730	\$4,420
\$9,626	\$8,996	\$8,408	\$7,858	\$7,344	\$6,863	\$6,414	\$5,995	\$5,603	\$5,236	\$4,893	\$4,573	\$4,274	\$3,995	\$3,733	\$3,489
\$5,476	\$5,118	\$4,783	\$4,470	\$4,178	\$3,905	\$3,649	\$3,410	\$3,187	\$2,979	\$2,784	\$2,602	\$2,432	\$2,272	\$2,124	\$1,985
\$6,367	\$5,951	\$5,561	\$5,198	\$4,858	\$4,540	\$4,243	\$3,965	\$3,706	\$3,463	\$3,237	\$3,025	\$2,827	\$2,642	\$2,469	\$2,308
\$8,873	\$8,292	\$7,750	\$7,243 \$302,856	\$6,769	\$6,326	\$5,912	\$5,525	\$5,164	\$4,826	\$4,510	\$4,215	\$3,940	\$3,682	\$3,441	\$3,216
\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805	\$188,603	\$176,265	\$164,733	\$153,956	\$143,885	\$134,471
\$371,011	\$346,739	\$324,055		\$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805	\$188,603	\$176,265	\$164,733	\$153,956	\$143,885	\$134,471
\$291,562	\$272,488	\$254,662	\$238,002	\$222,431	\$207,880	\$194,280	\$181,570	\$169,692	\$158,591	\$148,215	\$138,519	\$129,457	\$120,988	\$113,073	\$105,676
\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746	\$35,276	\$32,968	\$30,812	\$28,796
\$10,167	\$9,502	\$8,880	\$8,299	\$7,756	\$7,249	\$6,775	\$6,331	\$5,917	\$5,530	\$5,168	\$4,830	\$4,514	\$4,219	\$3,943	\$3,685
\$10,167	\$9,502	\$8,880	\$8,299	\$7,756	\$7,249	\$6,775	\$6,331	\$5,917	\$5,530	\$5,168	\$4,830	\$4,514	\$4,219	\$3,943	\$3,685
\$10,167	\$9,502	\$8,880	\$8,299	\$7,756	\$7,249	\$6,775	\$6,331	\$5,917	\$5,530	\$5,168	\$4,830	\$4,514	\$4,219	\$3,943	\$3,685
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2026	2027	2028	2029
\$986,637 \$0	\$922,091 \$0	\$861,767 \$0	\$805,390 \$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$842.004	\$786,919	\$735,439	\$687,326
\$842,004	\$786,919	\$735,439	\$687,326
\$14,964	\$13,985	\$13,070	\$12,215
\$24,940 \$11,300	\$23,308 \$10,561	\$21,784 \$9,870	\$20,358 \$9,224
\$39,551	\$36,963	\$34,545	\$32,285
\$13,226	\$12,360	\$11,552	\$10,796 \$10,796
\$13,226 \$13,226	\$12,360 \$12,360	\$11,552 \$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613 \$6,613	\$6,180 \$6,180	\$5,776 \$5,776	\$5,398 \$5,398
\$33,064	\$30,901	\$28,879	\$5,398 \$26,990
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$13,226 \$13,226	\$12,360 \$12,360	\$11,552 \$11,552	\$10,796 \$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$15,569	\$14,550	\$13,598	\$12,709
\$7,784 \$15,569	\$7,275 \$14,550	\$6,799 \$13,598	\$6,354 \$12,709
\$15,569	\$14,550	\$13,598	\$12,709
\$7,784	\$7,275	\$6,799	\$6,354
\$23,353 \$7,784	\$21,825 \$7,275	\$20,397 \$6,799	\$19,063 \$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$8,850 \$8,850	\$8,271	\$7,730 \$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$8,850 \$17,700	\$16,542	\$15,460	\$14,449
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$9,862 \$9,862	\$9,216 \$9,216	\$8,614 \$8,614	\$8,050 \$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862 \$11,016	\$9,216 \$10,295	\$8,614 \$9,622	\$8,050 \$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016 \$11,016	\$10,295 \$10,295	\$9,622 \$9,622	\$8,992 \$8,992
\$12,692	\$11,861	\$11,085	\$10,360
\$12,692	\$11,861	\$11,085	\$10,360
\$24,697 \$42,452	\$23,081 \$39,674	\$21,571 \$37,079	\$20,160 \$34,653
\$13,043	\$12,190	\$11,392	\$10,647
\$13,043	\$12,190	\$11,392	\$10,647
\$14,840 \$29,680	\$13,869 \$27,739	\$12,962 \$25,924	\$12,114 \$24,228
\$17,255	\$16,126	\$15,071	\$14,085
\$19,836	\$18,538	\$17,326	\$16,192
\$12,022 \$12,022	\$11,235 \$11,235	\$10,500 \$10,500	\$9,813 \$9,813
\$12,022	\$11,235	\$10,500	\$9,813
\$15,515	\$14,500	\$13,552	\$12,665
\$15,515 \$1,106	\$14,500 \$1,034	\$13,552 \$966	\$12,665 \$903
\$4,131	\$3,861	\$3,608	\$3,372
\$3,261	\$3,047	\$2,848	\$2,662
\$1,855 \$2,157	\$1,734 \$2,016	\$1,620 \$1,884	\$1,514 \$1,761
\$3,005	\$2,809	\$2,625	\$2,453
\$125,674	\$117,453	\$109,769	\$102,588
\$125,674 \$98,762	\$117,453 \$92,301	\$109,769 \$86,263	\$102,588 \$80,619
\$26,912	\$25,151	\$23,506	\$21,968
\$3,444	\$3,219	\$3,008	\$2,811
\$3,444 \$3,444	\$3,219 \$3,219	\$3,008 \$3,008	\$2,811 \$2,811
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing - Pessimistic Proposal Number: 3001 Proposal Version: 1 Alternative Name: Enabling Technologies Costs in Discounted Dollars Filename with Path: C:\PACE\Projects\USCG_De2.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total Procurement - Engineering Control / Monitoring	\$336,752,762 \$5,633,537	\$263,453,949 \$4,100,000	\$5,268,177 \$0	\$4,923,530 \$0	\$4,927,949 \$0	\$4,300,401 \$0	\$4,090,365 \$0	\$4,022,674 \$0	\$3,510,409 \$0	\$3,280,756 \$0	\$3,283,700 \$0	\$4,504,966 \$1,016,699
Procurement	\$5,633,537	\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016,699
Initial Engineering Control System Cost Major Upgrade / Update	\$4,100,000 \$1,533,537	\$4,100,000										\$1,016,699
Procurement - Integrated Bridge System Procurement	\$1,575,076 \$1,575,076	\$1,000,000 \$1,000,000	\$0 \$0	\$381,262 \$381,262								
Initial Procurement	\$1,000,000	\$1,000,000	Ψ0	Ψ	•	ψo.	Ψ	Q U	ψo.	Ψ0	Ψ	
System Renewal/Upgrades Procurement - Ship Acquisition Cost	\$575,076 \$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381,262 \$0
Procurement Cuttor System	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System Personnel - Cutter Crew	\$250,000,000 \$63,151,712	\$250,000,000 \$4,756,233	\$4,445,078	\$4,154,278	\$3,882,503	\$3,628,507	\$3,391,128	\$3,169,279	\$2,961,943	\$2,768,171	\$2,587,076	\$2,417,828
Staffing Enlisted\E-2 - FN	\$63,151,712 \$769,229	\$4,756,233 \$57,934	\$4,445,078 \$54,144	\$4,154,278 \$50,602	\$3,882,503 \$47,291	\$3,628,507 \$44,198	\$3,391,128 \$41,306	\$3,169,279 \$38,604	\$2,961,943 \$36,078	\$2,768,171 \$33,718	\$2,587,076 \$31,512	\$2,417,828 \$29,451
Enlisted\E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295	\$78,781	\$73,627
Enlisted\E-3 - FN Enlisted\E-3 - SN	\$871,334 \$2,614,002	\$65,624 \$196,872	\$61,331 \$183,993	\$57,319 \$171,956	\$53,569 \$160,706	\$50,064 \$150,193	\$46,789 \$140,367	\$43,728 \$131,184	\$40,867 \$122,602	\$38,194 \$114,581	\$35,695 \$107,085	\$33,360 \$100,080
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted\E-4 - DC Enlisted\E-4 - EM	\$1,019,805 \$1,019,805	\$76,806 \$76,806	\$71,781 \$71,781	\$67,085 \$67,085	\$62,697 \$62,697	\$58,595 \$58,595	\$54,762 \$54,762	\$51,179 \$51,179	\$47,831 \$47,831	\$44,702 \$44,702	\$41,777 \$41,777	\$39,044 \$39,044
Enlisted\E-4 - ET Enlisted\E-4 - FT	\$509,903 \$509,903	\$38,403 \$38,403	\$35,891	\$33,543 \$33,543	\$31,348 \$31,348	\$29,297 \$29,297	\$27,381 \$27,381	\$25,590 \$25,590	\$23,915 \$23,915	\$22,351 \$22,351	\$20,889 \$20,889	\$19,522 \$19,522
Enlisted\E-4 - F1 Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891 \$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889	\$19,522
Enlisted\E-4 - MK Enlisted\E-4 - QM	\$2,549,513 \$1,019,805	\$192,015 \$76,806	\$179,453 \$71,781	\$167,713 \$67,085	\$156,741 \$62,697	\$146,487 \$58,595	\$136,904 \$54,762	\$127,948 \$51,179	\$119,577 \$47,831	\$111,754 \$44,702	\$104,443 \$41,777	\$97,611 \$39,044
Enlisted\E-4 - QW Enlisted\E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted\E-4 - SS Enlisted\E-4 - TT	\$1,019,805 \$509,903	\$76,806 \$38,403	\$71,781 \$35,891	\$67,085 \$33,543	\$62,697 \$31,348	\$58,595 \$29,297	\$54,762 \$27,381	\$51,179 \$25,590	\$47,831 \$23,915	\$44,702 \$22,351	\$41,777 \$20,889	\$39,044 \$19,522
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178	\$45,961
Enlisted\E-5 - DC Enlisted\E-5 - EM	\$600,231 \$1,200,461	\$45,206 \$90,412	\$42,249 \$84,497	\$39,485 \$78,969	\$36,902 \$73,803	\$34,487 \$68,975	\$32,231 \$64,463	\$30,123 \$60,245	\$28,152 \$56,304	\$26,310 \$52,621	\$24,589 \$49,178	\$22,980 \$45,961
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178	\$45,961
Enlisted\E-5 - FT Enlisted\E-5 - MK	\$600,231 \$1,800,692	\$45,206 \$135,618	\$42,249 \$126,746	\$39,485 \$118,454	\$36,902 \$110,705	\$34,487 \$103,462	\$32,231 \$96,694	\$30,123 \$90,368	\$28,152 \$84,456	\$26,310 \$78,931	\$24,589 \$73,767	\$22,980 \$68,941
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted\E-5 - RM Enlisted\E-5 - SK	\$600,231 \$600,231	\$45,206 \$45,206	\$42,249 \$42,249	\$39,485 \$39,485	\$36,902 \$36,902	\$34,487 \$34,487	\$32,231 \$32,231	\$30,123 \$30,123	\$28,152 \$28,152	\$26,310 \$26,310	\$24,589 \$24,589	\$22,980 \$22,980
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted\E-5 - YN Enlisted\E-6 - BM	\$600,231 \$682,419	\$45,206 \$51,396	\$42,249 \$48,034	\$39,485 \$44,891	\$36,902 \$41,954	\$34,487 \$39,210	\$32,231 \$36,645	\$30,123 \$34,247	\$28,152 \$32,007	\$26,310 \$29,913	\$24,589 \$27,956	\$22,980 \$26,127
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted\E-6 - EM Enlisted\E-6 - ET	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956	\$26,127 \$26,127
Enlisted\E-6 - FT Enlisted\E-6 - GM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956	\$26,127 \$26,127
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted\E-6 - MK Enlisted\E-6 - MST	\$1,364,839 \$682,419	\$102,792 \$51,396	\$96,067 \$48,034	\$89,783 \$44,891	\$83,909 \$41,954	\$78,420 \$39,210	\$73,289 \$36,645	\$68,495 \$34,247	\$64,014 \$32,007	\$59,826 \$29,913	\$55,912 \$27,956	\$52,254 \$26,127
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted\E-6 - RD Enlisted\E-6 - RM	\$682,419 \$682,419	\$51,396 \$51,396	\$48,034 \$48,034	\$44,891 \$44,891	\$41,954 \$41,954	\$39,210 \$39,210	\$36,645 \$36,645	\$34,247 \$34,247	\$32,007 \$32,007	\$29,913 \$29,913	\$27,956 \$27,956	\$26,127 \$26,127
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted\E-6 - TT Enlisted\E-7 - ET	\$682,419 \$760,412	\$51,396 \$57,270	\$48,034 \$53,523	\$44,891 \$50,022	\$41,954 \$46,749	\$39,210 \$43,691	\$36,645 \$40,833	\$34,247 \$38,161	\$32,007 \$35,665	\$29,913 \$33,332	\$27,956 \$31,151	\$26,127 \$29,113
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted\E-7 - RM Enlisted\E-7 - SS	\$760,412 \$760,412	\$57,270 \$57,270	\$53,523 \$53,523	\$50,022 \$50,022	\$46,749 \$46,749	\$43,691 \$43,691	\$40,833 \$40,833	\$38,161 \$38,161	\$35,665 \$35,665	\$33,332 \$33,332	\$31,151 \$31,151	\$29,113 \$29,113
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted\E-8 - DC Enlisted\E-8 - EM	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233	\$34,797 \$34,797	\$32,521 \$32,521
Enlisted\E-8 - GM Enlisted\E-8 - QM	\$849,413 \$849,413	\$63,973 \$63,973	\$59,788 \$59,788	\$55,876 \$55,876	\$52,221 \$52,221	\$48,805 \$48,805	\$45,612 \$45,612	\$42,628 \$42,628	\$39,839 \$39,839	\$37,233 \$37,233	\$34,797 \$34,797	\$32,521 \$32,521
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797	\$32,521
Enlisted\E-9 - BM Enlisted\E-9 - MK	\$978,631 \$978,631	\$73,705 \$73,705	\$68,883 \$68,883	\$64,377 \$64,377	\$60,165 \$60,165	\$56,229 \$56,229	\$52,551 \$52,551	\$49,113 \$49,113	\$45,900 \$45,900	\$42,897 \$42,897	\$40,091 \$40,091	\$37,468 \$37,468
Officer\O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317	\$83,474	\$78,013	\$72,909
Officer\O-2 - Unknown Officer\O-3 - Gen Admin	\$3,273,372 \$1,005,717	\$246,532 \$75,745	\$230,404 \$70,790	\$215,331 \$66,159	\$201,244 \$61,830	\$188,078 \$57,785	\$175,774 \$54,005	\$164,275 \$50,472	\$153,528 \$47,170	\$143,484 \$44,084	\$134,097 \$41,200	\$125,324 \$38,505
Officer\O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200	\$38,505
Officer\O-4 - Engineering Officer\O-4 - Operations	\$1,144,297 \$2,288,593	\$86,182 \$172,364	\$80,544 \$161,088	\$75,275 \$150,549	\$70,350 \$140,700	\$65,748 \$131,496	\$61,447 \$122,893	\$57,427 \$114,853	\$53,670 \$107,340	\$50,159 \$100,317	\$46,877 \$93,755	\$43,811 \$87,621
Officer\0-5 - Operations Officer\0-6 - Operations	\$1,330,463 \$1,529,522	\$100,203 \$115,195	\$93,648 \$107,659	\$87,521 \$100,616	\$81,795 \$94,033	\$76,444 \$87,882	\$71,443 \$82,132	\$66,769 \$76,759	\$62,401 \$71,738	\$58,319 \$67,045	\$54,504 \$62,658	\$50,938 \$58,559
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$62,132 \$49,777	\$46,521	\$43,477	\$40,633	\$37,975	\$35,490
Warrant\Average - ENG Warrant\W-4 - ELC	\$926,981 \$1,083,777	\$69,815 \$81,624	\$65,248 \$76,284	\$60,979 \$71,294	\$56,990 \$66,629	\$53,262 \$62,271	\$49,777 \$58,197	\$46,521 \$54,390	\$43,477 \$50,831	\$40,633 \$47,506	\$37,975 \$44,398	\$35,490 \$41,494
Personnel - General Detail (system generated)	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029	\$399,093	\$372,984	\$348,583
Staffing Enlisted\Average - General Detail	\$9,104,714 \$7,029,572	\$685,716 \$529,428	\$640,856 \$494,793	\$598,931 \$462,423	\$559,749 \$432,171	\$523,129 \$403,898	\$488,906 \$377,475	\$456,922 \$352,780	\$427,029 \$329,701	\$399,093 \$308,132	\$372,984 \$287,974	\$348,583 \$269,134
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961	\$85,010	\$79,449
Operations & Maintenance - Engineering Control System Maint. Other O & M Costs	\$265,553 \$265,553	\$20,000 \$20,000	\$18,692 \$18,692	\$17,469 \$17,469	\$16,326 \$16,326	\$15,258 \$15,258	\$14,260 \$14,260	\$13,327 \$13,327	\$12,455 \$12,455	\$11,640 \$11,640	\$10,879 \$10,879	\$10,167 \$10,167
Engineering Control System Maintenance	\$265,553	\$20,000	\$18,692	\$17,469	\$16,326	\$15,258	\$14,260	\$13,327	\$12,455	\$11,640	\$10,879	\$10,167
Operations & Maintenance - IBS Maintenance Other O & M Costs	\$66,388 \$66,388	\$5,000 \$5,000	\$4,673 \$4,673	\$4,367 \$4,367	\$4,081 \$4,081	\$3,814 \$3,814	\$3,565 \$3,565	\$3,332 \$3,332	\$3,114 \$3,114	\$2,910 \$2,910	\$2,720 \$2,720	\$2,542 \$2,542
IBS Maintenance	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910	\$2,720	\$2,542
ADP & Information Systems - Automated Systems ADP & Information Systems	\$1,339,960 \$1,339,960	\$727,000 \$727,000	\$9,346 \$9,346	\$8,734 \$8,734	\$8,163 \$8,163	\$7,629 \$7,629	\$78,428 \$78,428	\$6,663 \$6,663	\$6,227 \$6,227	\$5,820 \$5,820	\$5,439 \$5,439	\$246,549 \$246,549
Advanced Interior Communications System Annual Maint for automated closures/ valves	\$500,000 \$132,777	\$500,000 \$10,000	\$9,346	\$8,734	\$8,163	\$7,629	\$7,130	\$6,663	\$6,227	\$5,820	\$5,439	\$5,083
Automated DC Closures and Valves	\$217,000	\$10,000	ψ9,346	ψ0,134	ψ0,103	φ1,029		ψ0,003	ψ0,227	ψυ,οΖU	ψυ,439	
Automated Valve/Closure Overhaul and Major Mainten IC Systems Periodic Replacement/Upgrade	\$202,645 \$287,538						\$71,299					\$50,835 \$190,631
ADP & Information Systems - LAN Backbone	\$5,615,822	\$2,160,000	\$149,533	\$139,750	\$457,127	\$122,063	\$114,078	\$373,152	\$99,640	\$93,121	\$304,603	\$81,336
ADP & Information Systems LAN Annual Maintenance and Upkeep	\$5,615,822 \$2,124,428	\$2,160,000 \$160,000	\$149,533 \$149,533	\$139,750 \$139,750	\$457,127 \$130,608	\$122,063 \$122,063	\$114,078 \$114,078	\$373,152 \$106,615	\$99,640 \$99,640	\$93,121 \$93,121	\$304,603 \$87,029	\$81,336 \$81,336
LAN Installation/ backbone	\$2,000,000	\$2,000,000	. 2,230			,0	,		, 0	, '		,===
LAN Upgrades	\$1,491,394				\$326,519			\$266,537			\$217,573	

2011 \$2,678,074 \$0	2012 \$2,680,478 \$0	2013 \$2,339,133 \$0	2014 \$2,186,106 \$0	2015 \$2,224,313 \$0	2016 \$1,909,430 \$0		2018 \$1,786,115 \$0		2020 \$2,290,096 \$516,838		2022 \$1,272,334 \$0	2023 \$1,189,097 \$0	2024 \$1,190,164 \$0	2025 \$1,057,028 \$0			2028 \$847,810 \$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516,838 \$516,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$193,814 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$2,259,652	\$2,111,824	\$1,973,668	\$1,844,549	\$1,723,878	\$1,611,101	\$1,505,702	\$1,407,198	\$1,315,138	\$1,229,101	\$1,148,693	\$1,073,544	\$1,003,313	\$937,675	\$876,332	\$819,002		\$715,348
\$2,259,652	\$2,111,824	\$1,973,668	\$1,844,549	\$1,723,878	\$1,611,101	\$1,505,702	\$1,407,198	\$1,315,138	\$1,229,101	\$1,148,693	\$1,073,544	\$1,003,313	\$937,675	\$876,332	\$819,002		\$715,348
\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141	\$16,019	\$14,971	\$13,992	\$13,076	\$12,221	\$11,421	\$10,674	\$9,976		\$8,713
\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552	\$28,554	\$26,686	\$24,940	\$23,308	\$21,784
\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091	\$11,300	\$10,561	\$9,870
\$93,532	\$87,414	\$81,695	\$76,350	\$71,355	\$66,687	\$62,325	\$58,247	\$54,437	\$50,875	\$47,547	\$44,437	\$41,530	\$38,813	\$36,274	\$33,900	\$31,683	\$29,610
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776
\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776
\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776
\$91,225	\$85,257	\$79,679	\$74,467	\$69,595	\$65,042	\$60,787	\$56,810	\$53,094	\$49,620	\$46,374	\$43,340	\$40,505	\$37,855	\$35,379	\$33,064	\$30,901	\$28,879
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776
\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598
\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124	\$37,500	\$35,046	\$32,754	\$30,611	\$28,608	\$26,737	\$24,988	\$23,353	\$21,825	\$20,397
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684	\$20,265	\$18,939	\$17,700	\$16,542	\$15,460
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$30,393	\$28,405 \$32,726	\$26,547 \$30,585	\$24,810 \$28,584	\$23,187 \$26,714	\$21,670 \$24,966	\$20,252 \$23,333	\$18,927 \$21,807	\$17,689 \$20,380	\$16,532 \$19,047	\$15,450 \$17,801	\$14,440	\$13,495 \$15,548	\$12,612	\$11,787 \$13,580	\$11,016 \$12,692	\$10,295	\$9,622 \$11,085
\$35,017 \$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636 \$16,636	\$15,548	\$14,531 \$14,531	\$13,580	\$12,692	\$11,861 \$11,861	\$11,085
\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658	\$37,063	\$34,639	\$32,373	\$30,255	\$28,276	\$26,426	\$24,697	\$23,081	\$21,571
\$117,126	\$109,463	\$102,302	\$95,609	\$89,355	\$83,509	\$78,046	\$72,940	\$68,168	\$63,709	\$59,541	\$55,646	\$52,005	\$48,603	\$45,423	\$42,452	\$39,674	\$37,079
\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392
\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392
\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962
\$81,889 \$47,606	\$76,532 \$44,491	\$71,525 \$41,581	\$66,846 \$38,860	\$62,473 \$36,318	\$58,386 \$33,942	\$54,566 \$31,722	\$50,996 \$29,646	\$47,660 \$27,707	\$44,542 \$25,894	\$41,628 \$24,200	\$38,905 \$22,617	\$36,360 \$21,138	\$33,981 \$19,755	\$31,758 \$18,462	\$17,255	\$16,126	\$25,924 \$15,071
\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300	\$22,710	\$21,225		\$18,538	\$17,326
\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863		\$11,235	\$10,500
\$33,169 \$38,779	\$30,999 \$36,242	\$28,971 \$33,871	\$27,075 \$31,655	\$25,304 \$29,584	\$23,649 \$27,649	\$22,102 \$25,840	\$20,656 \$24,150	\$19,304 \$22,570	\$18,042 \$21,093	\$16,861 \$19,713	\$15,758 \$18,424	\$14,727 \$17,218	\$13,764 \$16,092	\$12,863 \$15,039	\$12,022	\$11,235	\$10,500 \$12,276
\$325,779	\$304,466	\$284,548	\$265,932	\$248,535	\$232,276	\$217,080	\$202,879	\$189,606	\$177,202	\$165,609	\$154,775	\$144,650	\$135,187	\$126,343	\$118,077	\$110,353	\$103,133
\$325,779	\$304,466	\$284,548	\$265,932	\$248,535	\$232,276	\$217,080	\$202,879	\$189,606	\$177,202	\$165,609	\$154,775	\$144,650	\$135,187	\$126,343	\$118,077	\$85,201	\$103,133
\$251,527	\$235,072	\$219,694	\$205,321	\$191,889	\$179,336	\$167,603	\$156,639	\$146,391	\$136,814	\$127,864	\$119,499	\$111,681	\$104,375	\$97,547	\$91,165		\$79,627
\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746	\$35,276	\$32,968	\$30,812	\$28,796		\$25,151	\$23,506
\$9,502	\$8,880	\$8,299	\$7,756	\$7,249	\$6,775	\$6,331	\$5,917	\$5,530	\$5,168	\$4,830	\$4,514	\$4,219	\$3,943	\$3,685		\$3,219	\$3,008
\$9,502	\$8,880	\$8,299	\$7,756	\$7,249	\$6,775	\$6,331	\$5,917	\$5,530	\$5,168	\$4,830	\$4,514	\$4,219	\$3,943	\$3,685	\$3,444	\$3,219	\$3,008
\$9,502	\$8,880	\$8,299	\$7,756	\$7,249	\$6,775	\$6,331	\$5,917	\$5,530	\$5,168	\$4,830	\$4,514	\$4,219	\$3,943	\$3,685	\$3,444	\$3,219	\$3,008
\$2,375	\$2,220	\$2,075	\$1,939	\$1,812	\$1,694	\$1,583	\$1,479	\$1,383	\$1,292	\$1,208	\$1,129	\$1,055	\$986	\$921	\$861	\$805	\$752
\$2,375	\$2,220	\$2,075	\$1,939	\$1,812	\$1,694	\$1,583	\$1,479	\$1,383	\$1,292	\$1,208	\$1,129	\$1,055	\$986	\$921	\$861	\$805	\$752
\$2,375	\$2,220	\$2,075	\$1,939	\$1,812	\$1,694	\$1,583	\$1,479	\$1,383	\$1,292	\$1,208	\$1,129	\$1,055	\$986	\$921	\$861	\$805	\$752
\$4,751	\$4,440	\$4,150	\$3,878	\$39,869	\$3,387	\$3,166	\$2,959	\$2,765	\$125,333	\$2,415	\$2,257	\$2,109	\$1,971	\$20,267	\$1,722	\$1,609	\$1,504
\$4,751	\$4,440	\$4,150	\$3,878	\$39,869	\$3,387	\$3,166	\$2,959	\$2,765	\$125,333	\$2,415	\$2,257	\$2,109	\$1,971	\$20,267	\$1,722	\$1,609	\$1,504
\$4,751	\$4,440	\$4,150	\$3,878	\$3,624	\$3,387	\$3,166	\$2,959	\$2,765	\$2,584	\$2,415	\$2,257	\$2,109	\$1,971	\$1,842	\$1,722	\$1,609	\$1,504
				\$36,245					\$25,842					\$18,425			
\$76,015 \$76,015	\$248,647 \$248,647	\$66,394 \$66,394	\$62,051 \$62,051	\$202,970 \$202,970	\$54,198 \$54,198	\$50,652 \$50,652	\$165,684 \$165,684	\$44,241 \$44,241	\$96,907 \$41,347 \$41,347	\$135,247 \$135,247	\$36,114 \$36,114	\$33,752 \$33,752	\$110,402 \$110,402	\$29,480 \$29,480		\$90,121 \$90,121	\$24,064 \$24,064
\$76,015	\$71,042 \$177,605	\$66,394	\$62,051	\$57,991 \$144,978	\$54,198	\$50,652	\$47,338 \$118,346	\$44,241	\$41,347	\$38,642 \$96,605	\$36,114	\$33,752	\$31,543 \$78,859	\$29,480		\$25,749 \$64,372	\$24,064
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> > Pessimistic Enabling Tech G - 72

Proposal Name: Design for Operability Maintainability Proposal Number: 3001 Proposal Version: 1

Alternative Name: Design for Operability/Maint. - Pessimistic Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\Design_f.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007
Total		\$257,161,485							
Procurement - Ship Acquisition Cost	\$251,500,000	\$251,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement		\$251,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System		\$251,500,000	# 4.000.040	0 4007404	0.4 005 005	60 700 000	00 540 400	# 0 000 40 7	00 074 404
Personnel - Cutter Crew	\$65,480,841	\$4,931,650			\$4,025,695		\$3,516,198		\$3,071,184
Staffing	\$65,480,841	\$4,931,650	\$4,609,019				\$3,516,198		\$3,071,184
Enlisted\E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118
Enlisted\E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157
Enlisted\E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867
Enlisted\E-3 - SN Enlisted\E-4 - BM	\$3,049,669 \$1,019,805	\$229,684 \$76,806	\$214,658	\$200,615 \$67,085	\$187,491 \$62,697	\$175,225 \$58,595	\$163,762	\$153,048 \$51,179	\$143,036
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781 \$71,781	\$67,085	\$62,697	\$58,595	\$54,762 \$54,762	\$51,179	\$47,831 \$47,831
Enlisted\E-4 - BC Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - EN	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493
Enlisted\E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-5 - BM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900
Officer\0-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090
Officer\0-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528
Officer\0-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170
Officer\0-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170
Officer\0-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670
Officer\0-4 - Operations	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670
Officer\0-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401
Officer\0-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Warrant\Average - BOSN Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Warrant\Average - ENG Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505
Enlisted\Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328
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2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
\$3,295,036	\$3,079,473	\$2,878,012	\$2,689,731	\$2,513,767	\$2,349,315	\$2,195,621	\$2,051,983		\$1,792,281	\$1,675,029		\$1,463,035	\$1,367,323
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**	**	**	**	**	**	**	**	**	**	**	**	**	**
\$2,870,265	\$2,682,491	\$2,507,001	\$2,342,991					\$1,670,520				\$1,274,432	
\$2,870,265 \$50,577	\$2,682,491 \$47,268	\$2,507,001 \$44,176	\$2,342,991 \$41,286	\$2,189,712 \$38,585	\$2,046,459	\$1,912,5 <i>7</i> 9 \$33,702	\$1,787,457 \$31,497	\$1,670,520 \$29,436	\$1,561,234 \$27,511	\$1,459,097 \$25,711	\$1,363,642 \$24,029	\$1,274,432 \$22,457	\$1,191,058 \$20,988
\$67,436	\$63,025	\$58,901	\$55,048	\$50,565 \$51,447	\$48,081	\$44,936	\$41,996	\$39,249	\$36,681	\$34,281	\$32,038	\$29,942	\$27,984
\$38,194	\$35,695	\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849
\$133,678	\$124,933	\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$44,702 \$44,702	\$41,777 \$41,777	\$39,044 \$39,044	\$36,490 \$36,490	\$34,103 \$34,103	\$31,872 \$31,872	\$29,787 \$29,787	\$27,838 \$27,838	\$26,017 \$26,017	\$24,315 \$24,315	\$22,724 \$22,724	\$21,237 \$21,237	\$19,848 \$19,848	\$18,550 \$18,550
\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275
\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275
\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275
\$134,105	\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649
\$22,351 \$22,351	\$20,889 \$20,889	\$19,522 \$19,522	\$18,245 \$18,245	\$17,051 \$17,051	\$15,936 \$15,936	\$14,893 \$14,893	\$13,919 \$13,919	\$13,008 \$13,008	\$12,157 \$12,157	\$11,362 \$11,362	\$10,619 \$10,619	\$9,924 \$9,924	\$9,275 \$9,275
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550
\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$26,310	\$24,589 \$49,178	\$22,980	\$21,477	\$20,072 \$40,144	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$52,621 \$52,621	\$49,178	\$45,961 \$45,961	\$42,954 \$42,954	\$40,144	\$37,518 \$37,518	\$35,063 \$35,063	\$32,769 \$32,769	\$30,626 \$30,626	\$28,622 \$28,622	\$26,750 \$26,750	\$25,000 \$25,000	\$23,364 \$23,364	\$21,836 \$21,836
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$131,552	\$122,945	\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$26,310 \$26,310	\$24,589 \$24,589	\$22,980 \$22,980	\$21,477 \$21,477	\$20,072 \$20,072	\$18,759 \$18,759	\$17,532 \$17,532	\$16,385 \$16,385	\$15,313 \$15,313	\$14,311 \$14,311	\$13,375 \$13,375	\$12,500 \$12,500	\$11,682 \$11,682	\$10,918 \$10,918
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913 \$29,913	\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$59,826	\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826
\$29,913 \$29,913	\$27,956 \$27,956	\$26,127 \$26,127	\$24,418 \$24,418	\$22,820 \$22,820	\$21,328 \$21,328	\$19,932 \$19,932	\$18,628 \$18,628	\$17,410 \$17,410	\$16,271 \$16,271	\$15,206 \$15,206	\$14,211 \$14,211	\$13,282 \$13,282	\$12,413 \$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413
\$33,332 \$33,332	\$31,151 \$31,151	\$29,113 \$29,113	\$27,209 \$27,209	\$25,429 \$25,429	\$23,765 \$23,765	\$22,210 \$22,210	\$20,757 \$20,757	\$19,399 \$19,399	\$18,130 \$18,130	\$16,944 \$16,944	\$15,836 \$15,836	\$14,800 \$14,800	\$13,831 \$13,831
\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831
\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831
\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831
\$37,233	\$34,797	\$32,521	\$30,393	\$28,405 \$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252 \$20,252	\$18,927	\$17,689	\$16,532	\$15,450
\$37,233 \$37,233	\$34,797 \$34,797	\$32,521 \$32,521	\$30,393 \$30,393	\$28,405	\$26,547 \$26,547	\$24,810 \$24,810	\$23,187 \$23,187	\$21,670 \$21,670	\$20,252	\$18,927 \$18,927	\$17,689 \$17,689	\$16,532 \$16,532	\$15,450 \$15,450
\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450
\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450
\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450
\$42,897 \$42,897	\$40,091 \$40,091	\$37,468 \$37,468	\$35,017 \$35,017	\$32,726 \$32,726	\$30,585 \$30,585	\$28,584	\$26,714 \$26,714	\$24,966 \$24,966	\$23,333 \$23,333	\$21,807 \$21,807	\$20,380 \$20,380	\$19,047 \$19,047	\$17,801 \$17,801
\$111,299	\$104,018	\$97,213	\$90,853	\$84,909	\$79,354	\$28,584 \$74,163	\$69,311	\$64,777	\$60,539	\$56,579	\$52,877	\$49,418	\$46,185
\$143,484	\$134,097	\$125,324	\$117,126	\$109,463	\$102,302	\$95,609	\$89,355	\$83,509	\$78,046	\$72,940	\$68,168	\$63,709	\$59,541
\$44,084	\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293
\$44,084	\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293
\$50,159 \$50,159	\$46,877 \$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830 \$23,830	\$22,271	\$20,814
\$50,159	\$46,877 \$54,504	\$43,811 \$50,938	\$40,944 \$47,606	\$38,266 \$44,491	\$35,762 \$41,581	\$33,423 \$38,860	\$31,236 \$36,318	\$29,193 \$33,942	\$27,283 \$31,722	\$25,498 \$29,646	\$23,830 \$27,707	\$22,271 \$25,894	\$20,814 \$24,200
\$67,045	\$62,658	\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821
\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861
\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861
\$40,633 \$424,771	\$37,975	\$35,490 \$371,011	\$33,169 \$346,730	\$30,999 \$324,055	\$28,971 \$302,856	\$27,075 \$283.043	\$25,304 \$264,526	\$23,649 \$247,220	\$22,102 \$231,047	\$20,656 \$215,032	\$19,304 \$201,805	\$18,042 \$188 603	\$16,861 \$176,265
\$424,771 \$424,771	\$396,982 \$396,982	\$371,011 \$371,011	\$346,739 \$346,739	\$324,055 \$324,055	\$302,856	\$283,043 \$283,043	\$264,526 \$264,526	\$247,220 \$247,220	\$231,047 \$231,047	\$215,932 \$215,932	\$201,805 \$201,805	\$188,603 \$188,603	\$176,265
\$333,810	\$311,972	\$291,562	\$272,488	\$254,662	\$238,002	\$222,431	\$207,880	\$194,280	\$181,570	\$169,692	\$158,591	\$148,215	\$138,519
\$90,961	\$85,010	\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746

2022	2023	2024	2025	2026	2027	2028	2029
\$1,277,872	\$1,194,273	\$1,116,143	\$1,043,124	\$974,882	\$911,105	\$851,500	\$795,794
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,113,138	\$1,040,316	\$972,258	\$908,652	\$849,208	\$793,652	\$741,731	\$693,207
\$1,113,138	\$1,040,316	\$972,258	\$908,652	\$849,208	\$793,652	\$741,731	\$693,207
\$19,615	\$18,331	\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$26,153	\$24,442	\$22,843	\$21,349	\$19,952	\$18,647	\$17,427	\$16,287
\$14,812	\$13,843	\$12,938	\$12,091	\$11,300	\$10,561	\$9,870	\$9,224
\$51,843	\$48,451	\$45,281	\$42,319	\$39,551	\$36,963	\$34,545	\$32,285
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,668 \$8,668	\$8,101 \$8,101	\$7,571 \$7,571	\$7,076 \$7,076	\$6,613 \$6,613	\$6,180 \$6,180	\$5,776 \$5,776	\$5,398 \$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$52,008	\$48,606	\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$10,204 \$10,204	\$9,536 \$9,536	\$8,912 \$8,012	\$8,329 \$8,320	\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354 \$6,354
\$10,204 \$20,407	\$9,536 \$19,072	\$8,912 \$17,824	\$8,329 \$16,658	\$15,569	\$14,550	\$6,799 \$13,598	\$6,354 \$12,709
\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$51,018	\$47,680	\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204 \$10,204	\$9,536	\$8,912	\$8,329 \$8,329	\$7,784 \$7,784	\$7,275 \$7,275	\$6,799 \$6,799	\$6,354
\$10,204	\$9,536 \$10,842	\$8,912 \$10,133	\$9,470	\$7,784 \$8,850	\$7,275 \$8,271	\$7,730	\$6,354 \$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$23,202	\$21,684	\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$11,601 \$11,601	\$10,842 \$10,842	\$10,133 \$10,133	\$9,470 \$9,470	\$8,850 \$8,850	\$8,271 \$8,271	\$7,730 \$7,730	\$7,224 \$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927 \$12,927	\$12,081 \$12,081	\$11,291 \$11,291	\$10,552 \$10,552	\$9,862 \$9,862	\$9,216 \$9,216	\$8,614 \$8,614	\$8,050
\$14,440	\$13,495	\$12,612	\$10,332	\$11,016	\$10,295	\$9,622	\$8,050 \$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$43,164 \$55,646	\$40,340 \$52,005	\$37,701 \$48,603	\$35,234 \$45,423	\$32,929 \$42,452	\$30,775 \$39,674	\$28,762 \$37,079	\$26,880 \$34,653
\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$22,617	\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$26,001	\$24,300	\$22,710	\$21,225	\$19,836	\$18,538	\$17,326	\$16,192
\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$15,758 \$15,758	\$14,727 \$14,727	\$13,764 \$13,764	\$12,863 \$12,863	\$12,022 \$12,022	\$11,235 \$11,235	\$10,500 \$10,500	\$9,813 \$9,813
\$15,758 \$164,733	\$14,727 \$153,956	\$13,764 \$143,885	\$12,863 \$134,471	\$12,022 \$125,674	\$11,235 \$117,453	\$10,500 \$109,769	\$9,813 \$102,588
\$164,733	\$153,956	\$143,885	\$134,471	\$125,674		\$109,769	\$102,588
\$129,457	\$120,988	\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$35,276	\$32,968	\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968